

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>State Totals</b>					
Non-Virtual ADM	1,026,813	1,044,128	1.7%	1,045,216	0.1%
Virtual ADM	15,402	18,515	20.2%	19,634	6.0%
Complexity Index	0.1807	0.1831	1.3%	0.1824	-0.4%
Foundation	5,899,222,426	6,327,425,621	7.3%	6,584,600,958	4.1%
Complexity	670,381,217	705,206,600	5.2%	700,101,458	-0.7%
Total Regular	6,569,603,643	7,032,632,221	7.0%	7,284,702,416	3.6%
Special Ed	589,161,764	649,549,162	10.2%	725,125,976	11.6%
Career & Tech Ed	133,134,060	144,649,270	8.6%	153,587,470	6.2%
Honors	30,644,800	31,380,000	2.4%	32,148,100	2.4%
Total	7,322,544,267	7,858,210,653	7.3%	8,195,563,962	4.3%
\$/ADM	7,026	7,395	5.3%	7,696	4.1%
Title 1	242,221,971	244,761,399	1.0%	247,289,219	1.0%
\$/ADM	232	230	-0.9%	232	0.8%
CARES - ESSER I	204,454,774				
Dec 2020 Stimulus ESSER II	799,369,286				
ARP ESSER III	1,795,268,496				
Total ESSER \$/ADM	2,686				
Grants					
Foundation	\$5,703	\$5,995	5.1%	\$6,235	4.0%
Complexity	\$3,675	\$3,775	2.7%	\$3,775	0.0%
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Special Education					
Severe	\$9,156	\$9,614	5.0%	\$10,575	10.0%
Moderate	\$2,300	\$2,415	5.0%	\$2,657	10.0%
Comm	\$500	\$500	0.0%	\$500	0.0%
Preschool	\$3,000	\$3,150	5.0%	\$3,465	10.0%
Career and Tech					
High Value Level 1	\$680	\$680	0.0%	\$680	0.0%
High Value Level 2	\$1,020	\$1,020	0.0%	\$1,020	0.0%
Moderate Value Level 1	\$400	\$400	0.0%	\$400	0.0%
Moderate Value Level 2	\$600	\$600	0.0%	\$600	0.0%
Less than Moderate Value Level 1	\$200	\$200	0.0%	\$200	0.0%
Less than Moderate Value Level 2	\$300	\$300	0.0%	\$300	0.0%
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
CTE Apprenticeship/WBL	\$500	\$500	0.0%	\$500	0.0%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers	\$150	\$150	0.0%	\$150	0.0%

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0015</b>	<b>Adams Central Community Schools</b>					
	Non-Virtual ADM	1,281	1,294	1.1%	1,303	0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0661	0.0609	-7.9%	0.0609	0.0%
	Foundation	7,302,692	7,758,250	6.2%	8,124,860	4.7%
	Complexity	311,059	297,518	-4.4%	299,584	0.7%
	Total Regular	7,613,751	8,055,768	5.8%	8,424,444	4.6%
	Special Ed	580,292	584,756	0.8%	658,164	12.6%
	Career & Tech Ed	142,990	156,650	9.6%	166,170	6.1%
	Honors	57,600	60,900	5.7%	64,200	5.4%
	Total	8,394,633	8,858,074	5.5%	9,312,978	5.1%
	\$/ADM	6,556	6,845	4.4%	7,147	4.4%
	Title 1	723,325	694,962	-3.9%	666,599	-4.1%
	\$/ADM	565	537	-4.9%	512	-4.7%
	CARES - ESSER I	652,550				
	Dec 2020 Stimulus ESSER II	2,580,573				
	ARP ESSER III	5,795,601				
	Total ESSER \$/ADM	7,051				
<b>0025</b>	<b>North Adams Community Schools</b>					
	Non-Virtual ADM	1,584	1,641	3.6%	1,607	-2.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1850	0.1766	-4.5%	0.1766	0.0%
	Foundation	9,035,976	9,835,757	8.9%	10,022,046	1.9%
	Complexity	1,077,270	1,093,778	1.5%	1,071,596	-2.0%
	Total Regular	10,113,246	10,929,535	8.1%	11,093,642	1.5%
	Special Ed	891,464	1,174,054	31.7%	1,379,823	17.5%
	Career & Tech Ed	286,090	312,730	9.3%	331,810	6.1%
	Honors	85,500	88,800	3.9%	92,100	3.7%
	Total	11,376,300	12,505,119	9.9%	12,897,375	3.1%
	\$/ADM	7,180	7,622	6.2%	8,024	5.3%
	Title 1	295,902	294,281	-0.5%	292,660	-0.6%
	\$/ADM	187	179	-4.0%	182	1.5%
	CARES - ESSER I	278,930				
	Dec 2020 Stimulus ESSER II	1,045,813				
	ARP ESSER III	2,348,746				
	Total ESSER \$/ADM	2,318				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0035</b>	<b>South Adams Schools</b>					
	Non-Virtual ADM	1,199	1,206	0.6%	1,196	-0.8%
	Virtual ADM	-	1	0.0%	1	-1.0%
	Complexity Index	0.1361	0.1378	1.2%	0.1378	0.0%
	Foundation	6,838,011	7,234,009	5.8%	7,461,956	3.2%
	Complexity	599,714	627,788	4.7%	622,643	-0.8%
	Total Regular	7,437,725	7,861,797	5.7%	8,084,599	2.8%
	Special Ed	681,160	743,520	9.2%	799,707	7.6%
	Career & Tech Ed	153,480	172,470	12.4%	182,460	5.8%
	Honors	29,700	28,600	-3.7%	27,500	-3.8%
	Total	8,302,065	8,806,387	6.1%	9,094,266	3.3%
	\$/ADM	6,924	7,297	5.4%	7,598	4.1%
	Title 1	1,038,781	1,030,689	-0.8%	1,022,597	-0.8%
	\$/ADM	866	854	-1.4%	854	0.0%
	CARES - ESSER I	851,916				
	Dec 2020 Stimulus ESSER II	3,440,305				
	ARP ESSER III	7,726,436				
	Total ESSER \$/ADM	10,024				
<b>0125</b>	<b>M S D Southwest Allen County</b>					
	Non-Virtual ADM	7,640	7,802	2.1%	7,819	0.2%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0487	0.0557	14.4%	0.0557	0.0%
	Foundation	43,580,615	46,771,611	7.3%	48,751,621	4.2%
	Complexity	1,367,689	1,640,478	19.9%	1,644,107	0.2%
	Total Regular	44,948,304	48,412,089	7.7%	50,395,728	4.1%
	Special Ed	3,051,756	3,383,501	10.9%	3,756,769	11.0%
	Career & Tech Ed	637,930	707,400	10.9%	747,350	5.6%
	Honors	358,700	382,900	6.7%	408,200	6.6%
	Total	48,996,690	52,885,890	7.9%	55,308,047	4.6%
	\$/ADM	6,412	6,779	5.7%	7,074	4.3%
	Title 1	430,916	435,441	1.1%	439,966	1.0%
	\$/ADM	56	56	-1.0%	56	0.8%
	CARES - ESSER I	369,037				
	Dec 2020 Stimulus ESSER II	1,498,577				
	ARP ESSER III	3,365,591				
	Total ESSER \$/ADM	685				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0225</b>	<b>Northwest Allen County Schools</b>					
	Non-Virtual ADM	7,841	8,117	3.5%	8,249	1.6%
	Virtual ADM	4	-	-100.0%	-	0.0%
	Complexity Index	0.0354	0.0406	14.7%	0.0406	0.0%
	Foundation	44,736,869	48,662,374	8.8%	51,433,607	5.7%
	Complexity	1,020,630	1,244,117	21.9%	1,264,351	1.6%
	Total Regular	45,757,499	49,906,491	9.1%	52,697,958	5.6%
	Special Ed	3,629,380	4,058,649	11.8%	4,615,948	13.7%
	Career & Tech Ed	867,360	970,650	11.9%	1,028,180	5.9%
	Honors	365,300	386,200	5.7%	408,200	5.7%
	Total	50,619,539	55,321,990	9.3%	58,750,286	6.2%
	\$/ADM	6,452	6,815	5.6%	7,122	4.5%
	Title 1	400,800	390,876	-2.5%	380,952	-2.5%
	\$/ADM	51	48	-5.7%	46	-4.1%
	CARES - ESSER I	377,335				
	Dec 2020 Stimulus ESSER II	1,445,003				
	ARP ESSER III	3,245,271				
	Total ESSER \$/ADM	646				
<b>0235</b>	<b>Fort Wayne Community Schools</b>					
	Non-Virtual ADM	27,661	27,767	0.4%	26,945	-3.0%
	Virtual ADM	37	-	-100.0%	-	0.0%
	Complexity Index	0.2905	0.2908	0.1%	0.2908	0.0%
	Foundation	157,930,612	166,462,476	5.4%	168,004,850	0.9%
	Complexity	29,570,215	30,481,653	3.1%	29,579,901	-3.0%
	Total Regular	187,500,827	196,944,129	5.0%	197,584,751	0.3%
	Special Ed	17,687,388	18,832,569	6.5%	20,821,042	10.6%
	Career & Tech Ed	2,761,950	2,957,030	7.1%	3,144,900	6.4%
	Honors	657,200	689,600	4.9%	723,100	4.9%
	Total	208,607,365	219,423,328	5.2%	222,273,793	1.3%
	\$/ADM	7,531	7,902	4.9%	8,249	4.4%
	Title 1	12,993,553	13,497,200	3.9%	14,000,847	3.7%
	\$/ADM	469	486	3.6%	520	6.9%
	CARES - ESSER I	10,438,450				
	Dec 2020 Stimulus ESSER II	44,883,919				
	ARP ESSER III	100,802,907				
	Total ESSER \$/ADM	5,637				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0255</b>	<b>East Allen County Schools</b>					
	Non-Virtual ADM	9,686	9,989	3.1%	10,009	0.2%
	Virtual ADM	5	-	-100.0%	-	0.0%
	Complexity Index	0.2184	0.2123	-2.8%	0.2123	0.0%
	Foundation	55,264,294	59,885,134	8.4%	62,406,707	4.2%
	Complexity	7,778,303	8,005,629	2.9%	8,021,589	0.2%
	Total Regular	63,042,597	67,890,763	7.7%	70,428,296	3.7%
	Special Ed	4,425,364	4,727,717	6.8%	5,311,801	12.4%
	Career & Tech Ed	1,203,430	1,325,870	10.2%	1,406,160	6.1%
	Honors	310,800	318,500	2.5%	326,200	2.4%
	Total	68,982,191	74,262,850	7.7%	77,472,457	4.3%
	\$/ADM	7,118	7,434	4.4%	7,740	4.1%
	Title 1	2,951,350	3,091,284	4.7%	3,231,218	4.5%
	\$/ADM	305	309	1.6%	323	4.3%
	CARES - ESSER I	2,330,866				
	Dec 2020 Stimulus ESSER II	10,187,410				
	ARP ESSER III	22,879,475				
	Total ESSER \$/ADM	3,653				
<b>0365</b>	<b>Bartholomew Con School Corp</b>					
	Non-Virtual ADM	11,216	11,129	-0.8%	11,075	-0.5%
	Virtual ADM	32	112	256.9%	112	-0.5%
	Complexity Index	0.1339	0.1278	-4.6%	0.1278	0.0%
	Foundation	64,116,861	67,292,004	5.0%	69,646,844	3.5%
	Complexity	5,534,611	5,423,486	-2.0%	5,397,209	-0.5%
	Total Regular	69,651,472	72,715,490	4.4%	75,044,053	3.2%
	Special Ed	5,415,672	6,080,507	12.3%	6,819,941	12.2%
	Career & Tech Ed	1,974,040	2,111,670	7.0%	2,238,210	6.0%
	Honors	405,400	393,300	-3.0%	381,200	-3.1%
	Total	77,446,584	81,300,967	5.0%	84,483,404	3.9%
	\$/ADM	6,886	7,232	5.0%	7,552	4.4%
	Title 1	1,789,152	1,760,368	-1.6%	1,731,584	-1.6%
	\$/ADM	159	157	-1.6%	155	-1.2%
	CARES - ESSER I	1,581,253				
	Dec 2020 Stimulus ESSER II	6,164,820				
	ARP ESSER III	13,845,309				
	Total ESSER \$/ADM	1,920				

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<b>0370</b>	<b>Flat Rock-Hawcreek School Corp</b>					
	Non-Virtual ADM	973	969	-0.5%	982	1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1169	0.1315	12.5%	0.1315	0.0%
	Foundation	5,549,020	5,806,817	4.6%	6,121,835	5.4%
	Complexity	418,010	480,827	15.0%	487,400	1.4%
	Total Regular	5,967,030	6,287,644	5.4%	6,609,235	5.1%
	Special Ed	474,964	535,113	12.7%	610,976	14.2%
	Career & Tech Ed	205,120	230,280	12.3%	244,410	6.1%
	Honors	31,900	34,100	6.9%	36,300	6.5%
	Total	6,679,014	7,087,137	6.1%	7,500,921	5.8%
	\$/ADM	6,864	7,317	6.6%	7,640	4.4%
	Title 1	103,567	101,380	-2.1%	99,193	-2.2%
	\$/ADM	106	105	-1.7%	101	-3.5%
	CARES - ESSER I	94,530				
	Dec 2020 Stimulus ESSER II	328,359				
	ARP ESSER III	737,448				
	Total ESSER \$/ADM	1,193				
<b>0395</b>	<b>Benton Community School Corp</b>					
	Non-Virtual ADM	1,622	1,638	1.0%	1,595	-2.6%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1510	0.1619	7.2%	0.1619	0.0%
	Foundation	9,254,715	9,818,941	6.1%	9,945,044	1.3%
	Complexity	900,654	1,001,008	11.1%	974,837	-2.6%
	Total Regular	10,155,369	10,819,949	6.5%	10,919,881	0.9%
	Special Ed	1,100,408	1,146,216	4.2%	1,219,062	6.4%
	Career & Tech Ed	220,480	242,980	10.2%	258,280	6.3%
	Honors	57,600	56,500	-1.9%	55,400	-1.9%
	Total	11,533,857	12,265,645	6.3%	12,452,623	1.5%
	\$/ADM	7,106	7,489	5.4%	7,807	4.2%
	Title 1	256,162	263,925	3.0%	271,688	2.9%
	\$/ADM	158	161	2.1%	170	5.7%
	CARES - ESSER I	214,546				
	Dec 2020 Stimulus ESSER II	880,304				
	ARP ESSER III	1,977,037				
	Total ESSER \$/ADM	1,893				

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<b>0515</b>	<b>Blackford County Schools</b>				
	Non-Virtual ADM	1,515	1,487	-1.9%	1,447    -2.7%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.2388	0.2294	-3.9%	0.2294    0.0%
	Foundation	8,642,640	8,913,366	3.1%	9,023,292    1.2%
	Complexity	1,330,014	1,287,554	-3.2%	1,253,261    -2.7%
	Total Regular	9,972,654	10,200,920	2.3%	10,276,553    0.7%
	Special Ed	750,456	841,024	12.1%	931,054    10.7%
	Career & Tech Ed	228,390	248,140	8.6%	263,390    6.1%
	Honors	49,200	49,200	0.0%	49,200    0.0%
	Total	11,000,700	11,339,284	3.1%	11,520,197    1.6%
	\$/ADM	7,259	7,627	5.1%	7,960    4.4%
	Title 1	425,399	433,709	2.0%	442,019    1.9%
	\$/ADM	281	292	3.9%	305    4.7%
	CARES - ESSER I	365,853			
	Dec 2020 Stimulus ESSER II	1,421,733			
	ARP ESSER III	3,193,011			
	Total ESSER \$/ADM	3,286			
<b>0615</b>	<b>Western Boone Co Com Sch Dist</b>				
	Non-Virtual ADM	1,634	1,683	3.0%	1,686    0.2%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.0875	0.0705	-19.4%	0.0705    0.0%
	Foundation	9,320,699	10,091,114	8.3%	10,512,647    4.2%
	Complexity	525,590	447,982	-14.8%	448,731    0.2%
	Total Regular	9,846,289	10,539,096	7.0%	10,961,378    4.0%
	Special Ed	861,284	929,234	7.9%	1,051,223    13.1%
	Career & Tech Ed	227,480	254,480	11.9%	268,470    5.5%
	Honors	73,700	74,800	1.5%	75,900    1.5%
	Total	11,008,753	11,797,610	7.2%	12,356,971    4.7%
	\$/ADM	6,735	7,009	4.1%	7,329    4.6%
	Title 1	162,220	166,841	2.8%	171,462    2.8%
	\$/ADM	99	99	-0.1%	102    2.6%
	CARES - ESSER I	147,133			
	Dec 2020 Stimulus ESSER II	531,154			
	ARP ESSER III	1,192,896			
	Total ESSER \$/ADM	1,145			

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0630</b>	<b>Zionsville Community Schools</b>					
	Non-Virtual ADM	7,260	7,513	3.5%	7,695	2.4%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0119	0.0118	-0.8%	0.0118	0.0%
	Foundation	41,413,476	45,039,266	8.8%	47,979,260	6.5%
	Complexity	317,567	334,695	5.4%	342,819	2.4%
	Total Regular	41,731,043	45,373,961	8.7%	48,322,079	6.5%
	Special Ed	3,608,396	3,808,645	5.5%	4,219,362	10.8%
	Career & Tech Ed	148,080	160,320	8.3%	170,450	6.3%
	Honors	360,800	371,800	3.0%	382,800	3.0%
	Total	45,848,319	49,714,726	8.4%	53,094,691	6.8%
	\$/ADM	6,313	6,617	4.8%	6,900	4.3%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
	CARES - ESSER I	68,534				
	Dec 2020 Stimulus ESSER II	233,276				
	ARP ESSER III	522,538				
	Total ESSER \$/ADM	114				
<b>0665</b>	<b>Lebanon Community School Corp</b>					
	Non-Virtual ADM	3,277	3,281	0.1%	3,230	-1.6%
	Virtual ADM	18	8	-54.0%	8	-1.6%
	Complexity Index	0.1210	0.1259	4.0%	0.1259	0.0%
	Foundation	18,773,136	19,713,431	5.0%	20,180,777	2.4%
	Complexity	1,464,998	1,563,427	6.7%	1,538,884	-1.6%
	Total Regular	20,238,134	21,276,858	5.1%	21,719,661	2.1%
	Special Ed	2,572,464	2,684,061	4.3%	2,965,228	10.5%
	Career & Tech Ed	543,960	576,710	6.0%	614,100	6.5%
	Honors	94,600	96,800	2.3%	99,000	2.3%
	Total	23,449,158	24,634,429	5.1%	25,397,989	3.1%
	\$/ADM	7,118	7,489	5.2%	7,844	4.7%
	Title 1	371,838	362,532	-2.5%	353,226	-2.6%
	\$/ADM	113	110	-2.4%	109	-1.0%
	CARES - ESSER I	339,753				
	Dec 2020 Stimulus ESSER II	1,205,570				
	ARP ESSER III	2,707,539				
	Total ESSER \$/ADM	1,291				



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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0670</b>	<b>Brown County School Corporation</b>					
	Non-Virtual ADM	1,664	1,657	-0.5%	1,607	-3.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1452	0.1480	1.9%	0.1480	0.0%
	Foundation	9,494,668	9,931,347	4.6%	10,022,638	0.9%
	Complexity	888,423	925,545	4.2%	898,099	-3.0%
	Total Regular	10,383,091	10,856,892	4.6%	10,920,737	0.6%
	Special Ed	1,335,628	1,337,586	0.1%	1,414,693	5.8%
	Career & Tech Ed	264,570	287,090	8.5%	304,800	6.2%
	Honors	64,200	67,500	5.1%	70,800	4.9%
	Total	12,047,489	12,549,068	4.2%	12,711,030	1.3%
	\$/ADM	7,236	7,575	4.7%	7,907	4.4%
	Title 1	331,472	325,576	-1.8%	319,680	-1.8%
	\$/ADM	199	197	-1.3%	199	1.2%
	CARES - ESSER I	355,597				
	Dec 2020 Stimulus ESSER II	1,141,193				
	ARP ESSER III	2,562,957				
	Total ESSER \$/ADM	2,438				
<b>0750</b>	<b>Carroll Consolidated Sch Corp</b>					
	Non-Virtual ADM	1,023	1,030	0.8%	1,010	-1.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0973	0.1115	14.6%	0.1115	0.0%
	Foundation	5,831,318	6,177,308	5.9%	6,300,437	2.0%
	Complexity	365,625	433,710	18.6%	425,328	-1.9%
	Total Regular	6,196,943	6,611,018	6.7%	6,725,765	1.7%
	Special Ed	438,864	549,895	25.3%	661,572	20.3%
	Career & Tech Ed	178,110	193,180	8.5%	205,810	6.5%
	Honors	30,800	28,600	-7.1%	26,400	-7.7%
	Total	6,844,717	7,382,693	7.9%	7,619,547	3.2%
	\$/ADM	6,694	7,165	7.0%	7,540	5.2%
	Title 1	87,545	81,928	-6.4%	76,311	-6.9%
	\$/ADM	86	80	-7.1%	76	-5.0%
	CARES - ESSER I	84,076				
	Dec 2020 Stimulus ESSER II	297,500				
	ARP ESSER III	668,144				
	Total ESSER \$/ADM	1,027				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0755</b>	<b>Delphi Community School Corp</b>					
	Non-Virtual ADM	1,397	1,359	-2.7%	1,347	-0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1329	0.1181	-11.1%	0.1181	0.0%
	Foundation	7,968,517	8,150,022	2.3%	8,399,886	3.1%
	Complexity	682,431	606,093	-11.2%	600,629	-0.9%
	Total Regular	8,650,948	8,756,115	1.2%	9,000,515	2.8%
	Special Ed	528,044	616,476	16.7%	679,081	10.2%
	Career & Tech Ed	363,360	400,750	10.3%	425,220	6.1%
	Honors	38,900	35,600	-8.5%	33,400	-6.2%
	Total	9,581,252	9,808,941	2.4%	10,138,216	3.4%
	\$/ADM	6,857	7,215	5.2%	7,525	4.3%
	Title 1	172,643	170,745	-1.1%	168,847	-1.1%
	\$/ADM	124	126	1.6%	125	-0.2%
	CARES - ESSER I	162,652				
	Dec 2020 Stimulus ESSER II	613,074				
	ARP ESSER III	1,376,876				
	Total ESSER \$/ADM	1,541				
<b>0775</b>	<b>Pioneer Regional School Corp</b>					
	Non-Virtual ADM	940	964	2.6%	969	0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1157	0.1116	-3.5%	0.1116	0.0%
	Foundation	5,360,821	5,781,458	7.8%	6,038,941	4.5%
	Complexity	399,688	406,284	1.7%	408,042	0.4%
	Total Regular	5,760,509	6,187,742	7.4%	6,446,983	4.2%
	Special Ed	423,508	457,249	8.0%	528,282	15.5%
	Career & Tech Ed	180,920	198,100	9.5%	210,270	6.1%
	Honors	13,600	13,600	0.0%	13,600	0.0%
	Total	6,378,537	6,856,691	7.5%	7,199,135	5.0%
	\$/ADM	6,786	7,110	4.8%	7,433	4.5%
	Title 1	109,624	96,536	-11.9%	83,448	-13.6%
	\$/ADM	117	100	-14.2%	86	-13.9%
	CARES - ESSER I	120,456				
	Dec 2020 Stimulus ESSER II	393,468				
	ARP ESSER III	883,672				
	Total ESSER \$/ADM	1,487				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated % Chg.</b>
<b>0815</b>	<b>Lewis Cass School Corp</b>				
	Non-Virtual ADM	1,284	1,304	1.6%	1,292 -1.0%
	Virtual ADM	1	-	-100.0%	- 0.0%
	Complexity Index	0.1221	0.1390	13.8%	0.1390 0.0%
	Foundation	7,322,995	7,819,309	6.8%	8,052,503 3.0%
	Complexity	576,217	684,408	18.8%	677,688 -1.0%
	Total Regular	7,899,212	8,503,717	7.7%	8,730,191 2.7%
	Special Ed	537,112	544,023	1.3%	588,096 8.1%
	Career & Tech Ed	192,630	215,690	12.0%	230,170 6.7%
	Honors	47,700	51,000	6.9%	54,300 6.5%
	Total	8,676,654	9,314,430	7.4%	9,602,757 3.1%
	\$/ADM	6,757	7,141	5.7%	7,435 4.1%
	Title 1	154,719	173,259	12.0%	191,799 10.7%
	\$/ADM	120	133	10.3%	149 11.8%
	CARES - ESSER I	107,487			
	Dec 2020 Stimulus ESSER II	488,730			
	ARP ESSER III	1,097,619			
	Total ESSER \$/ADM	1,319			
<b>0875</b>	<b>Logansport Community Sch Corp</b>				
	Non-Virtual ADM	4,195	4,249	1.3%	4,275 0.6%
	Virtual ADM	3	5	82.4%	5 0.7%
	Complexity Index	0.1904	0.1889	-0.8%	0.1889 0.0%
	Foundation	23,938,342	25,498,300	6.5%	26,677,610 4.6%
	Complexity	2,937,337	3,033,489	3.3%	3,051,623 0.6%
	Total Regular	26,875,679	28,531,789	6.2%	29,729,233 4.2%
	Special Ed	2,154,104	2,368,279	9.9%	2,702,484 14.1%
	Career & Tech Ed	1,135,560	1,233,770	8.6%	1,298,220 5.2%
	Honors	97,700	99,900	2.3%	102,100 2.2%
	Total	30,263,043	32,233,738	6.5%	33,832,037 5.0%
	\$/ADM	7,209	7,577	5.1%	7,906 4.3%
	Title 1	709,439	697,172	-1.7%	684,905 -1.8%
	\$/ADM	169	164	-3.0%	160 -2.3%
	CARES - ESSER I	635,147			
	Dec 2020 Stimulus ESSER II	2,510,679			
	ARP ESSER III	5,638,628			
	Total ESSER \$/ADM	2,093			

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0935 Borden-Henryville School Corporation</b>					
Non-Virtual ADM	1,723	1,696	-1.6%	1,680	-1.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0799	0.0915	14.5%	0.0915	0.0%
Foundation	9,831,174	10,170,398	3.5%	10,473,148	3.0%
Complexity	506,199	585,981	15.8%	580,198	-1.0%
Total Regular	10,337,373	10,756,379	4.1%	11,053,346	2.8%
Special Ed	1,060,464	1,459,272	37.6%	1,632,599	11.9%
Career & Tech Ed	314,530	344,340	9.5%	364,020	5.7%
Honors	71,500	87,000	21.7%	89,200	2.5%
Total	11,783,867	12,646,991	7.3%	13,139,165	3.9%
\$/ADM	6,835	7,455	9.1%	7,822	4.9%
Title 1	172,202	172,865	0.4%	173,529	0.4%
\$/ADM	100	102	2.0%	103	1.4%
CARES - ESSER I	155,351				
Dec 2020 Stimulus ESSER II	593,749				
ARP ESSER III	1,333,475				
Total ESSER \$/ADM	1,208				
<b>0945 Silver Creek School Corporation</b>					
Non-Virtual ADM	2,800	2,779	-0.8%	2,769	-0.4%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.0799	0.0696	-12.9%	0.0696	0.0%
Foundation	15,980,833	16,662,923	4.3%	17,263,655	3.6%
Complexity	822,892	730,278	-11.3%	727,482	-0.4%
Total Regular	16,803,725	17,393,201	3.5%	17,991,137	3.4%
Special Ed	1,613,928	1,602,481	-0.7%	1,787,627	11.6%
Career & Tech Ed	565,730	596,920	5.5%	635,260	6.4%
Honors	102,400	107,900	5.4%	110,100	2.0%
Total	19,085,783	19,700,502	3.2%	20,524,124	4.2%
\$/ADM	6,810	7,088	4.1%	7,413	4.6%
Title 1	228,355	229,234	0.4%	230,113	0.4%
\$/ADM	81	82	1.2%	83	0.8%
CARES - ESSER I	202,748				
Dec 2020 Stimulus ESSER II	787,062				
ARP ESSER III	1,767,630				
Total ESSER \$/ADM	984				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1000</b>	<b>Clarksville Com School Corp</b>					
	Non-Virtual ADM	2,073	1,338	-35.5%	1,335	-0.2%
	Virtual ADM	1,331	2,130	60.1%	2,521	18.3%
	Complexity Index	0.1967	0.2654	34.9%	0.2654	0.0%
	Foundation	18,275,406	18,876,230	3.3%	21,681,676	14.9%
	Complexity	2,460,776	3,474,790	41.2%	3,862,842	11.2%
	Total Regular	20,736,182	22,351,020	7.8%	25,544,518	14.3%
	Special Ed	1,631,900	874,537	-46.4%	928,077	6.1%
	Career & Tech Ed	256,440	274,820	7.2%	291,780	6.2%
	Honors	32,000	30,900	-3.4%	29,800	-3.6%
	Total	22,656,522	23,531,277	3.9%	26,794,175	13.9%
	\$/ADM	6,656	6,785	1.9%	6,949	2.4%
	Title 1	285,004	290,238	1.8%	295,472	1.8%
	\$/ADM	84	84	0.0%	77	-8.4%
	CARES - ESSER I	237,747				
	Dec 2020 Stimulus ESSER II	973,668				
	ARP ESSER III	2,186,720				
	Total ESSER \$/ADM	998				
<b>1010</b>	<b>Greater Clark County Schools</b>					
	Non-Virtual ADM	10,255	10,006	-2.4%	10,022	0.2%
	Virtual ADM	16	120	648.9%	120	0.2%
	Complexity Index	0.1709	0.1633	-4.4%	0.1633	0.0%
	Foundation	58,560,828	60,598,451	3.5%	63,122,472	4.2%
	Complexity	6,450,694	6,242,360	-3.2%	6,252,073	0.2%
	Total Regular	65,011,522	66,840,811	2.8%	69,374,545	3.8%
	Special Ed	6,375,972	6,732,302	5.6%	7,551,416	12.2%
	Career & Tech Ed	1,936,030	2,032,190	5.0%	2,155,940	6.1%
	Honors	347,400	373,500	7.5%	401,800	7.6%
	Total	73,670,924	75,978,803	3.1%	79,483,701	4.6%
	\$/ADM	7,173	7,503	4.6%	7,837	4.5%
	Title 1	2,058,893	2,099,372	2.0%	2,139,851	1.9%
	\$/ADM	200	207	3.4%	211	1.8%
	CARES - ESSER I	1,667,417				
	Dec 2020 Stimulus ESSER II	6,687,069				
	ARP ESSER III	15,018,207				
	Total ESSER \$/ADM	2,276				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1125</b>	<b>Clay Community Schools</b>					
	Non-Virtual ADM	3,951	3,983	0.8%	3,949	-0.9%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.2040	0.2056	0.8%	0.2056	0.0%
	Foundation	22,543,702	23,877,636	5.9%	24,619,708	3.1%
	Complexity	2,963,812	3,091,308	4.3%	3,064,690	-0.9%
	Total Regular	25,507,514	26,968,944	5.7%	27,684,398	2.7%
	Special Ed	2,462,012	2,497,726	1.5%	2,695,288	7.9%
	Career & Tech Ed	423,140	459,830	8.7%	490,200	6.6%
	Honors	103,500	98,000	-5.3%	92,500	-5.6%
	Total	28,496,166	30,024,500	5.4%	30,962,386	3.1%
	\$/ADM	7,208	7,538	4.6%	7,841	4.0%
	Title 1	1,022,694	1,155,025	12.9%	1,287,356	11.5%
	\$/ADM	259	290	12.1%	326	12.4%
	CARES - ESSER I	649,512				
	Dec 2020 Stimulus ESSER II	3,382,943				
	ARP ESSER III	7,597,609				
	Total ESSER \$/ADM	2,942				
<b>1150</b>	<b>Clinton Central School Corp</b>					
	Non-Virtual ADM	804	817	1.6%	790	-3.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1239	0.1390	12.2%	0.1390	0.0%
	Foundation	4,586,381	4,897,765	6.8%	4,924,497	0.5%
	Complexity	366,178	428,692	17.1%	414,440	-3.3%
	Total Regular	4,952,559	5,326,457	7.5%	5,338,937	0.2%
	Special Ed	457,452	610,006	33.3%	708,264	16.1%
	Career & Tech Ed	152,070	168,470	10.8%	178,970	6.2%
	Honors	20,200	19,100	-5.4%	18,000	-5.8%
	Total	5,582,281	6,124,033	9.7%	6,244,171	2.0%
	\$/ADM	6,941	7,496	8.0%	7,906	5.5%
	Title 1	115,939	123,047	6.1%	130,155	5.8%
	\$/ADM	144	151	4.5%	165	9.4%
	CARES - ESSER I	94,650				
	Dec 2020 Stimulus ESSER II	359,187				
	ARP ESSER III	806,684				
	Total ESSER \$/ADM	1,567				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1160</b>	<b>Clinton Prairie School Corp</b>					
	Non-Virtual ADM	1,177	1,216	3.3%	1,218	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1502	0.1210	-19.4%	0.1210	0.0%
	Foundation	6,712,432	7,288,811	8.6%	7,591,767	4.2%
	Complexity	649,692	555,360	-14.5%	556,178	0.1%
	Total Regular	7,362,124	7,844,171	6.5%	8,147,945	3.9%
	Special Ed	537,576	592,244	10.2%	655,532	10.7%
	Career & Tech Ed	187,180	203,550	8.7%	216,280	6.3%
	Honors	39,700	41,900	5.5%	44,100	5.3%
	Total	8,126,580	8,681,865	6.8%	9,063,857	4.4%
	\$/ADM	6,904	7,141	3.4%	7,444	4.2%
	Title 1	96,023	98,913	3.0%	101,803	2.9%
	\$/ADM	82	81	-0.3%	84	2.8%
	CARES - ESSER I	90,170				
	Dec 2020 Stimulus ESSER II	321,976				
	ARP ESSER III	723,112				
	Total ESSER \$/ADM	965				
<b>1170</b>	<b>Community Schools of Frankfort</b>					
	Non-Virtual ADM	3,045	3,094	1.6%	3,081	-0.4%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2081	0.1850	-11.1%	0.1850	0.0%
	Foundation	17,368,886	18,548,890	6.8%	19,207,043	3.5%
	Complexity	2,329,275	2,160,830	-7.2%	2,151,374	-0.4%
	Total Regular	19,698,161	20,709,720	5.1%	21,358,417	3.1%
	Special Ed	1,470,276	1,696,450	15.4%	1,939,755	14.3%
	Career & Tech Ed	582,970	617,870	6.0%	658,190	6.5%
	Honors	65,400	69,800	6.7%	74,200	6.3%
	Total	21,816,807	23,093,840	5.9%	24,030,562	4.1%
	\$/ADM	7,163	7,464	4.2%	7,801	4.5%
	Title 1	656,691	654,982	-0.3%	653,273	-0.3%
	\$/ADM	216	212	-1.8%	212	0.2%
	CARES - ESSER I	712,745				
	Dec 2020 Stimulus ESSER II	2,300,039				
	ARP ESSER III	5,165,560				
	Total ESSER \$/ADM	2,685				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1180</b>	<b>Rossville Con School District</b>					
	Non-Virtual ADM	924	966	4.6%	957	-1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0794	0.0812	2.3%	0.0812	0.0%
	Foundation	5,266,721	5,792,939	10.0%	5,965,710	3.0%
	Complexity	269,477	296,198	9.9%	293,291	-1.0%
	Total Regular	5,536,198	6,089,137	10.0%	6,259,001	2.8%
	Special Ed	379,396	518,150	36.6%	605,697	16.9%
	Career & Tech Ed	195,540	209,760	7.3%	223,800	6.7%
	Honors	37,800	34,500	-8.7%	32,300	-6.4%
	Total	6,148,934	6,851,547	11.4%	7,120,798	3.9%
	\$/ADM	6,658	7,091	6.5%	7,442	5.0%
	Title 1	66,263	48,937	-26.1%	31,611	-35.4%
	\$/ADM	72	51	-29.4%	33	-34.8%
	CARES - ESSER I	96,784				
	Dec 2020 Stimulus ESSER II	279,645				
	ARP ESSER III	628,043				
	Total ESSER \$/ADM	1,088				
<b>1300</b>	<b>Crawford Co Com School Corp</b>					
	Non-Virtual ADM	1,350	1,379	2.2%	1,353	-1.9%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.2101	0.2022	-3.8%	0.2022	0.0%
	Foundation	7,705,980	8,269,083	7.3%	8,432,900	2.0%
	Complexity	1,043,474	1,052,857	0.9%	1,032,385	-1.9%
	Total Regular	8,749,454	9,321,940	6.5%	9,465,285	1.5%
	Special Ed	1,171,992	1,363,215	16.3%	1,565,583	14.8%
	Career & Tech Ed	246,090	266,110	8.1%	281,030	5.6%
	Honors	54,400	58,800	8.1%	63,200	7.5%
	Total	10,221,936	11,010,065	7.7%	11,375,098	3.3%
	\$/ADM	7,564	7,982	5.5%	8,410	5.4%
	Title 1	477,983	483,045	1.1%	488,107	1.0%
	\$/ADM	354	350	-1.0%	361	3.1%
	CARES - ESSER I	397,697				
	Dec 2020 Stimulus ESSER II	1,558,714				
	ARP ESSER III	3,500,650				
	Total ESSER \$/ADM	4,038				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1315</b>	<b>Barr-Reeve Com Schools Inc</b>					
	Non-Virtual ADM	989	1,042	5.4%	1,078	3.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0578	0.0677	17.1%	0.0677	0.0%
	Foundation	5,640,267	6,247,779	10.8%	6,721,642	7.6%
	Complexity	210,083	266,346	26.8%	275,517	3.4%
	Total Regular	5,850,350	6,514,125	11.3%	6,997,159	7.4%
	Special Ed	293,404	397,873	35.6%	472,442	18.7%
	Career & Tech Ed	136,150	156,350	14.8%	164,510	5.2%
	Honors	37,800	36,700	-2.9%	35,600	-3.0%
	Total	6,317,704	7,105,048	12.5%	7,669,711	7.9%
	\$/ADM	6,388	6,818	6.7%	7,114	4.4%
	Title 1	251,689	225,721	-10.3%	199,753	-11.5%
	\$/ADM	254	217	-14.9%	185	-14.5%
	CARES - ESSER I	229,183				
	Dec 2020 Stimulus ESSER II	780,910				
	ARP ESSER III	1,753,813				
	Total ESSER \$/ADM	2,795				
<b>1375</b>	<b>North Daviess Com Schools</b>					
	Non-Virtual ADM	1,125	1,172	4.2%	1,172	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1253	0.1312	4.7%	0.1312	0.0%
	Foundation	6,415,875	7,025,120	9.5%	7,306,142	4.0%
	Complexity	518,040	580,384	12.0%	580,366	0.0%
	Total Regular	6,933,915	7,605,504	9.7%	7,886,508	3.7%
	Special Ed	499,752	513,908	2.8%	575,855	12.1%
	Career & Tech Ed	138,540	148,360	7.1%	156,880	5.7%
	Honors	34,500	36,700	6.4%	38,900	6.0%
	Total	7,606,707	8,304,472	9.2%	8,658,143	4.3%
	\$/ADM	6,762	7,087	4.8%	7,389	4.3%
	Title 1	288,362	267,890	-7.1%	247,418	-7.6%
	\$/ADM	256	229	-10.8%	211	-7.6%
	CARES - ESSER I	383,724				
	Dec 2020 Stimulus ESSER II	964,581				
	ARP ESSER III	2,166,312				
	Total ESSER \$/ADM	3,124				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1405</b>	<b>Washington Com Schools Inc</b>					
	Non-Virtual ADM	2,413	2,444	1.3%	2,399	-1.8%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2320	0.2206	-4.9%	0.2206	0.0%
	Foundation	13,762,736	14,652,649	6.5%	14,958,825	2.1%
	Complexity	2,057,597	2,035,411	-1.1%	1,997,956	-1.8%
	Total Regular	15,820,333	16,688,060	5.5%	16,956,781	1.6%
	Special Ed	2,034,284	2,030,973	-0.2%	2,226,641	9.6%
	Career & Tech Ed	420,310	479,940	14.2%	507,210	5.7%
	Honors	70,600	73,900	4.7%	77,200	4.5%
	Total	18,345,527	19,272,873	5.1%	19,767,832	2.6%
	\$/ADM	7,602	7,885	3.7%	8,239	4.5%
	Title 1	631,331	630,033	-0.2%	628,735	-0.2%
	\$/ADM	262	258	-1.5%	262	1.7%
	CARES - ESSER I	535,973				
	Dec 2020 Stimulus ESSER II	2,112,381				
	ARP ESSER III	4,744,108				
	Total ESSER \$/ADM	3,063				
<b>1560</b>	<b>Sunman-Dearborn Com Sch Corp</b>					
	Non-Virtual ADM	3,682	3,562	-3.3%	3,503	-1.7%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0532	0.0537	0.9%	0.0537	0.0%
	Foundation	21,007,686	21,354,730	1.7%	21,842,795	2.3%
	Complexity	720,244	722,107	0.3%	710,180	-1.7%
	Total Regular	21,727,930	22,076,837	1.6%	22,552,975	2.2%
	Special Ed	2,103,136	2,350,243	11.7%	2,660,720	13.2%
	Career & Tech Ed	582,930	640,280	9.8%	678,220	5.9%
	Honors	180,100	180,100	0.0%	180,100	0.0%
	Total	24,594,096	25,247,460	2.7%	26,072,015	3.3%
	\$/ADM	6,676	7,088	6.2%	7,442	5.0%
	Title 1	278,667	282,001	1.2%	285,335	1.2%
	\$/ADM	76	79	4.7%	81	2.9%
	CARES - ESSER I	232,180				
	Dec 2020 Stimulus ESSER II	939,187				
	ARP ESSER III	2,109,280				
	Total ESSER \$/ADM	891				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1600</b>	<b>South Dearborn Com School Corp</b>					
	Non-Virtual ADM	2,083	2,002	-3.9%	1,900	-5.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1904	0.1840	-3.4%	0.1840	0.0%
	Foundation	11,876,498	12,001,360	1.1%	11,848,122	-1.3%
	Complexity	1,457,167	1,390,517	-4.6%	1,319,920	-5.1%
	Total Regular	13,333,665	13,391,877	0.4%	13,168,042	-1.7%
	Special Ed	1,395,452	1,424,393	2.1%	1,544,069	8.4%
	Career & Tech Ed	361,900	393,500	8.7%	417,410	6.1%
	Honors	51,400	52,500	2.1%	53,600	2.1%
	Total	15,142,417	15,262,270	0.8%	15,183,121	-0.5%
	\$/ADM	7,271	7,624	4.8%	7,990	4.8%
	Title 1	430,249	416,661	-3.2%	403,073	-3.3%
	\$/ADM	207	208	0.7%	212	1.9%
	CARES - ESSER I	381,700				
	Dec 2020 Stimulus ESSER II	1,492,799				
	ARP ESSER III	3,352,615				
	Total ESSER \$/ADM	2,510				
<b>1620</b>	<b>Lawrenceburg Com School Corp</b>					
	Non-Virtual ADM	2,040	2,061	1.0%	2,069	0.4%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1625	0.1359	-16.4%	0.1359	0.0%
	Foundation	11,646,239	12,357,463	6.1%	12,898,469	4.4%
	Complexity	1,219,761	1,057,485	-13.3%	1,061,295	0.4%
	Total Regular	12,866,000	13,414,948	4.3%	13,959,764	4.1%
	Special Ed	1,191,016	1,296,117	8.8%	1,474,750	13.8%
	Career & Tech Ed	367,470	406,430	10.6%	427,110	5.1%
	Honors	93,300	99,900	7.1%	106,500	6.6%
	Total	14,517,786	15,217,395	4.8%	15,968,124	4.9%
	\$/ADM	7,108	7,382	3.9%	7,719	4.6%
	Title 1	271,572	264,379	-2.6%	257,186	-2.7%
	\$/ADM	133	128	-3.5%	124	-3.1%
	CARES - ESSER I	238,227				
	Dec 2020 Stimulus ESSER II	933,933				
	ARP ESSER III	2,097,481				
	Total ESSER \$/ADM	1,601				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1655</b>	<b>Decatur County Com Schools</b>					
	Non-Virtual ADM	1,847	1,829	-1.0%	1,782	-2.6%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1337	0.1276	-4.6%	0.1276	0.0%
	Foundation	10,547,985	10,965,305	4.0%	11,112,610	1.3%
	Complexity	908,998	881,047	-3.1%	858,514	-2.6%
	Total Regular	11,456,983	11,846,352	3.4%	11,971,124	1.1%
	Special Ed	1,033,372	1,215,792	17.7%	1,303,672	7.2%
	Career & Tech Ed	350,980	391,410	11.5%	414,070	5.8%
	Honors	91,100	97,700	7.2%	104,300	6.8%
	Total	12,932,435	13,551,254	4.8%	13,793,166	1.8%
	\$/ADM	6,991	7,409	6.0%	7,739	4.5%
	Title 1	268,539	268,214	-0.1%	267,889	-0.1%
	\$/ADM	145	147	1.0%	150	2.5%
	CARES - ESSER I	222,064				
	Dec 2020 Stimulus ESSER II	851,680				
	ARP ESSER III	1,912,751				
	Total ESSER \$/ADM	1,614				
<b>1730</b>	<b>Greensburg Community Schools</b>					
	Non-Virtual ADM	2,069	2,025	-2.1%	1,992	-1.6%
	Virtual ADM	2	16	720.8%	16	-1.6%
	Complexity Index	0.1669	0.1603	-4.0%	0.1603	0.0%
	Foundation	11,809,203	12,222,651	3.5%	12,504,812	2.3%
	Complexity	1,270,268	1,235,234	-2.8%	1,215,104	-1.6%
	Total Regular	13,079,471	13,457,885	2.9%	13,719,916	1.9%
	Special Ed	1,568,640	1,641,469	4.6%	1,846,144	12.5%
	Career & Tech Ed	316,450	340,520	7.6%	362,810	6.5%
	Honors	73,400	72,300	-1.5%	71,200	-1.5%
	Total	15,037,961	15,512,174	3.2%	16,000,070	3.1%
	\$/ADM	7,261	7,599	4.7%	7,968	4.9%
	Title 1	446,205	439,829	-1.4%	433,453	-1.4%
	\$/ADM	215	215	0.0%	216	0.2%
	CARES - ESSER I	401,554				
	Dec 2020 Stimulus ESSER II	1,572,535				
	ARP ESSER III	3,531,690				
	Total ESSER \$/ADM	2,659				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1805</b>	<b>DeKalb Co Eastern Com Sch Dist</b>					
	Non-Virtual ADM	1,310	1,309	-0.1%	1,278	-2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1280	0.1242	-3.0%	0.1242	0.0%
	Foundation	7,472,442	7,846,406	5.0%	7,967,551	1.5%
	Complexity	616,349	613,656	-0.4%	599,144	-2.4%
	Total Regular	8,088,791	8,460,062	4.6%	8,566,695	1.3%
	Special Ed	808,952	769,449	-4.9%	843,801	9.7%
	Career & Tech Ed	170,240	191,720	12.6%	201,880	5.3%
	Honors	39,300	38,200	-2.8%	37,100	-2.9%
	Total	9,107,283	9,459,431	3.9%	9,649,476	2.0%
	\$/ADM	6,951	7,227	4.0%	7,551	4.5%
	Title 1	167,447	167,433	0.0%	167,419	0.0%
	\$/ADM	128	128	0.1%	131	2.4%
	CARES - ESSER I	146,800				
	Dec 2020 Stimulus ESSER II	571,167				
	ARP ESSER III	1,282,760				
	Total ESSER \$/ADM	1,527				
<b>1820</b>	<b>Garrett-Keyser-Butler Com</b>					
	Non-Virtual ADM	1,716	1,769	3.1%	1,765	-0.3%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1277	0.1234	-3.4%	0.1234	0.0%
	Foundation	9,795,616	10,608,003	8.3%	11,003,091	3.7%
	Complexity	806,257	824,292	2.2%	822,082	-0.3%
	Total Regular	10,601,873	11,432,295	7.8%	11,825,173	3.4%
	Special Ed	1,048,972	1,319,063	25.7%	1,525,163	15.6%
	Career & Tech Ed	392,820	420,900	7.1%	444,060	5.5%
	Honors	60,200	64,600	7.3%	69,000	6.8%
	Total	12,103,865	13,236,858	9.4%	13,863,396	4.7%
	\$/ADM	7,045	7,481	6.2%	7,856	5.0%
	Title 1	234,420	234,971	0.2%	235,522	0.2%
	\$/ADM	136	133	-2.7%	133	0.5%
	CARES - ESSER I	201,716				
	Dec 2020 Stimulus ESSER II	802,883				
	ARP ESSER III	1,803,162				
	Total ESSER \$/ADM	1,634				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1835</b>	<b>DeKalb Co Ctl United Sch Dist</b>					
	Non-Virtual ADM	3,369	3,396	0.8%	3,339	-1.7%
	Virtual ADM	2	1	-26.8%	1	-2.0%
	Complexity Index	0.1052	0.1118	6.3%	0.1118	0.0%
	Foundation	19,220,251	20,365,167	6.0%	20,825,459	2.3%
	Complexity	1,303,069	1,433,808	10.0%	1,409,776	-1.7%
	Total Regular	20,523,320	21,798,975	6.2%	22,235,235	2.0%
	Special Ed	1,850,448	2,059,262	11.3%	2,272,049	10.3%
	Career & Tech Ed	376,140	411,530	9.4%	435,810	5.9%
	Honors	99,900	105,400	5.5%	110,900	5.2%
	Total	22,849,808	24,375,167	6.7%	25,053,994	2.8%
	\$/ADM	6,779	7,175	5.8%	7,501	4.5%
	Title 1	370,654	338,866	-8.6%	307,078	-9.4%
	\$/ADM	110	100	-9.3%	92	-7.8%
	CARES - ESSER I	384,053				
	Dec 2020 Stimulus ESSER II	1,316,338				
	ARP ESSER III	2,956,309				
	Total ESSER \$/ADM	1,382				
<b>1875</b>	<b>Delaware Community School Corp</b>					
	Non-Virtual ADM	2,623	2,692	2.7%	2,704	0.4%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1553	0.1547	-0.4%	0.1547	0.0%
	Foundation	14,968,237	16,140,399	7.8%	16,861,061	4.5%
	Complexity	1,498,166	1,572,282	4.9%	1,579,260	0.4%
	Total Regular	16,466,403	17,712,681	7.6%	18,440,321	4.1%
	Special Ed	1,197,432	1,167,399	-2.5%	1,275,488	9.3%
	Career & Tech Ed	250,200	270,660	8.2%	288,930	6.8%
	Honors	76,000	70,500	-7.2%	65,000	-7.8%
	Total	17,990,035	19,221,240	6.8%	20,069,739	4.4%
	\$/ADM	6,853	7,139	4.2%	7,422	4.0%
	Title 1	395,117	436,468	10.5%	477,819	9.5%
	\$/ADM	151	162	7.7%	177	9.0%
	CARES - ESSER I	286,771				
	Dec 2020 Stimulus ESSER II	1,264,829				
	ARP ESSER III	2,840,625				
	Total ESSER \$/ADM	1,673				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>1885</b>	<b>Wes-Del Community Schools</b>				
	Non-Virtual ADM	840	838	-0.2%	833    -0.6%
	Virtual ADM	3	-	-100.0%	-    0.0%
	Complexity Index	0.1921	0.1903	-0.9%	0.1903    0.0%
	Foundation	4,805,063	5,023,780	4.6%	5,195,126    3.4%
	Complexity	595,132	601,999	1.2%	598,569    -0.6%
	Total Regular	5,400,195	5,625,779	4.2%	5,793,695    3.0%
	Special Ed	446,176	448,140	0.4%	485,622    8.4%
	Career & Tech Ed	106,840	119,140	11.5%	126,740    6.4%
	Honors	20,900	19,800	-5.3%	18,700    -5.6%
	Total	5,974,111	6,212,859	4.0%	6,424,757    3.4%
	\$/ADM	7,087	7,414	4.6%	7,711    4.0%
	Title 1	152,859	140,524	-8.1%	128,189    -8.8%
	\$/ADM	181	168	-7.5%	154    -8.3%
	CARES - ESSER I	151,350			
	Dec 2020 Stimulus ESSER II	521,293			
	ARP ESSER III	1,170,750			
	Total ESSER \$/ADM	2,187			
<b>1895</b>	<b>Liberty-Perry Com School Corp</b>				
	Non-Virtual ADM	1,211	1,220	0.7%	1,226    0.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.2288	0.2191	-4.2%	0.2191    0.0%
	Foundation	6,906,334	7,313,451	5.9%	7,646,168    4.5%
	Complexity	1,018,257	1,009,000	-0.9%	1,014,297    0.5%
	Total Regular	7,924,591	8,322,451	5.0%	8,660,465    4.1%
	Special Ed	675,304	655,541	-2.9%	718,301    9.6%
	Career & Tech Ed	148,360	167,840	13.1%	175,660    4.7%
	Honors	40,800	40,800	0.0%	40,800    0.0%
	Total	8,789,055	9,186,632	4.5%	9,595,226    4.4%
	\$/ADM	7,258	7,530	3.8%	7,824    3.9%
	Title 1	131,915	128,058	-2.9%	124,201    -3.0%
	\$/ADM	109	105	-3.6%	101    -3.5%
	CARES - ESSER I	128,304			
	Dec 2020 Stimulus ESSER II	474,473			
	ARP ESSER III	1,065,599			
	Total ESSER \$/ADM	1,378			

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1900</b>	<b>Cowan Community School Corp</b>					
	Non-Virtual ADM	802	805	0.4%	806	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1788	0.1876	4.9%	0.1876	0.0%
	Foundation	4,570,955	4,824,926	5.6%	5,027,187	4.2%
	Complexity	526,658	569,969	8.2%	571,003	0.2%
	Total Regular	5,097,613	5,394,895	5.8%	5,598,190	3.8%
	Special Ed	301,196	278,279	-7.6%	292,808	5.2%
	Career & Tech Ed	141,340	153,800	8.8%	163,580	6.4%
	Honors	21,300	22,400	5.2%	23,500	4.9%
	Total	5,561,449	5,849,374	5.2%	6,078,078	3.9%
	\$/ADM	6,939	7,268	4.7%	7,538	3.7%
	Title 1	69,910	65,434	-6.4%	60,958	-6.8%
	\$/ADM	87	81	-6.8%	76	-7.0%
	CARES - ESSER I	70,638				
	Dec 2020 Stimulus ESSER II	243,531				
	ARP ESSER III	546,936				
	Total ESSER \$/ADM	1,074				
<b>1910</b>	<b>Yorktown Community Schools</b>					
	Non-Virtual ADM	2,679	2,771	3.5%	2,812	1.5%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1426	0.1394	-2.2%	0.1394	0.0%
	Foundation	15,277,910	16,613,613	8.7%	17,535,751	5.6%
	Complexity	1,403,957	1,458,340	3.9%	1,480,034	1.5%
	Total Regular	16,681,867	18,071,953	8.3%	19,015,785	5.2%
	Special Ed	1,071,892	1,139,481	6.3%	1,277,053	12.1%
	Career & Tech Ed	278,240	304,800	9.5%	323,050	6.0%
	Honors	93,900	91,700	-2.3%	89,500	-2.4%
	Total	18,125,899	19,607,934	8.2%	20,705,388	5.6%
	\$/ADM	6,766	7,075	4.6%	7,362	4.0%
	Title 1	252,662	273,698	8.3%	294,734	7.7%
	\$/ADM	94	99	4.7%	105	6.1%
	CARES - ESSER I	184,742				
	Dec 2020 Stimulus ESSER II	856,750				
	ARP ESSER III	1,924,140				
	Total ESSER \$/ADM	1,107				



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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1940</b>	<b>Daleville Community Schools</b>					
	Non-Virtual ADM	1,007	1,002	-0.5%	1,014	1.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1540	0.2010	30.5%	0.2010	0.0%
	Foundation	5,742,922	6,009,538	4.6%	6,320,606	5.2%
	Complexity	569,912	760,620	33.5%	769,198	1.1%
	Total Regular	6,312,834	6,770,158	7.2%	7,089,804	4.7%
	Special Ed	293,940	331,014	12.6%	362,440	9.5%
	Career & Tech Ed	85,270	92,380	8.3%	98,870	7.0%
	Honors	31,200	29,000	-7.1%	26,800	-7.6%
	Total	6,723,244	7,222,552	7.4%	7,577,914	4.9%
	\$/ADM	6,677	7,205	7.9%	7,475	3.8%
	Title 1	86,553	90,050	4.0%	93,547	3.9%
	\$/ADM	86	90	4.5%	92	2.7%
	CARES - ESSER I	74,220				
	Dec 2020 Stimulus ESSER II	294,146				
	ARP ESSER III	660,609				
	Total ESSER \$/ADM	1,022				
<b>1970</b>	<b>Muncie Community Schools</b>					
	Non-Virtual ADM	4,778	4,570	-4.4%	4,423	-3.2%
	Virtual ADM	6	-	-100.0%	-	0.0%
	Complexity Index	0.4375	0.4437	1.4%	0.4437	0.0%
	Foundation	27,275,169	27,394,932	0.4%	27,576,844	0.7%
	Complexity	7,690,959	7,653,993	-0.5%	7,408,242	-3.2%
	Total Regular	34,966,128	35,048,925	0.2%	34,985,086	-0.2%
	Special Ed	3,768,332	3,749,250	-0.5%	4,054,990	8.2%
	Career & Tech Ed	356,500	390,290	9.5%	414,630	6.2%
	Honors	80,000	75,200	-6.0%	70,400	-6.4%
	Total	39,170,960	39,263,665	0.2%	39,525,106	0.7%
	\$/ADM	8,189	8,592	4.9%	8,936	4.0%
	Title 1	3,433,777	3,621,530	5.5%	3,809,283	5.2%
	\$/ADM	718	793	10.4%	861	8.7%
	CARES - ESSER I	2,523,927				
	Dec 2020 Stimulus ESSER II	10,892,548				
	ARP ESSER III	24,463,116				
	Total ESSER \$/ADM	7,919				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2040</b>	<b>Northeast Dubois Co Sch Corp</b>					
	Non-Virtual ADM	770	777	0.9%	760	-2.2%
	Virtual ADM	-	1	0.0%	1	-2.1%
	Complexity Index	0.0391	0.0490	25.3%	0.0490	0.0%
	Foundation	4,393,648	4,667,130	6.2%	4,747,414	1.7%
	Complexity	110,700	144,048	30.1%	140,886	-2.2%
	Total Regular	4,504,348	4,811,178	6.8%	4,888,300	1.6%
	Special Ed	666,096	726,514	9.1%	783,733	7.9%
	Career & Tech Ed	220,340	243,540	10.5%	257,380	5.7%
	Honors	37,400	40,700	8.8%	44,000	8.1%
	Total	5,428,184	5,821,932	7.3%	5,973,413	2.6%
	\$/ADM	7,046	7,476	6.1%	7,843	4.9%
	Title 1	65,408	68,388	4.6%	71,368	4.4%
	\$/ADM	85	88	3.4%	94	6.7%
	CARES - ESSER I	59,110				
	Dec 2020 Stimulus ESSER II	217,868				
	ARP ESSER III	489,300				
	Total ESSER \$/ADM	995				
<b>2100</b>	<b>Southeast Dubois Co Sch Corp</b>					
	Non-Virtual ADM	1,214	1,228	1.2%	1,220	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0352	0.0611	73.6%	0.0611	0.0%
	Foundation	6,920,876	7,360,481	6.4%	7,607,105	3.4%
	Complexity	156,985	283,185	80.4%	281,408	-0.6%
	Total Regular	7,077,861	7,643,666	8.0%	7,888,513	3.2%
	Special Ed	681,192	722,657	6.1%	804,407	11.3%
	Career & Tech Ed	307,350	347,220	13.0%	366,270	5.5%
	Honors	71,900	76,300	6.1%	80,700	5.8%
	Total	8,138,303	8,789,843	8.0%	9,139,890	4.0%
	\$/ADM	6,706	7,159	6.8%	7,491	4.6%
	Title 1	99,914	120,304	20.4%	140,694	16.9%
	\$/ADM	82	98	19.0%	115	17.7%
	CARES - ESSER I	60,026				
	Dec 2020 Stimulus ESSER II	335,634				
	ARP ESSER III	753,787				
	Total ESSER \$/ADM	947				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2110</b>	<b>Southwest Dubois Co Sch Corp</b>					
	Non-Virtual ADM	1,766	1,766	0.0%	1,764	-0.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0818	0.0927	13.3%	0.0927	0.0%
	Foundation	10,076,346	10,584,952	5.0%	10,997,979	3.9%
	Complexity	531,195	617,865	16.3%	617,263	-0.1%
	Total Regular	10,607,541	11,202,817	5.6%	11,615,242	3.7%
	Special Ed	910,140	856,080	-5.9%	944,841	10.4%
	Career & Tech Ed	303,890	343,350	13.0%	362,170	5.5%
	Honors	43,300	45,500	5.1%	47,700	4.8%
	Total	11,864,871	12,447,747	4.9%	12,969,953	4.2%
	\$/ADM	6,715	7,050	5.0%	7,353	4.3%
	Title 1	179,209	182,700	1.9%	186,191	1.9%
	\$/ADM	101	103	2.0%	106	2.0%
	CARES - ESSER I	141,850				
	Dec 2020 Stimulus ESSER II	603,553				
	ARP ESSER III	1,355,493				
	Total ESSER \$/ADM	1,189				
<b>2120</b>	<b>Greater Jasper Con Schs</b>					
	Non-Virtual ADM	3,164	3,148	-0.5%	3,131	-0.5%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0640	0.0773	20.8%	0.0773	0.0%
	Foundation	18,046,716	18,874,688	4.6%	19,524,809	3.4%
	Complexity	744,291	918,736	23.4%	913,798	-0.5%
	Total Regular	18,791,007	19,793,424	5.3%	20,438,607	3.3%
	Special Ed	1,659,028	1,718,901	3.6%	1,887,433	9.8%
	Career & Tech Ed	772,020	846,520	9.7%	898,020	6.1%
	Honors	140,100	136,800	-2.4%	133,500	-2.4%
	Total	21,362,155	22,495,645	5.3%	23,357,560	3.8%
	\$/ADM	6,751	7,145	5.8%	7,459	4.4%
	Title 1	282,562	326,356	15.5%	370,150	13.4%
	\$/ADM	89	104	16.1%	118	14.0%
	CARES - ESSER I	172,583				
	Dec 2020 Stimulus ESSER II	942,131				
	ARP ESSER III	2,115,892				
	Total ESSER \$/ADM	1,021				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2155</b>	<b>Fairfield Community Schools</b>					
	Non-Virtual ADM	2,165	2,242	3.5%	2,258	0.8%
	Virtual ADM	1	1	-49.0%	1	0.0%
	Complexity Index	0.0361	0.0442	22.4%	0.0442	0.0%
	Foundation	12,352,014	13,440,541	8.8%	14,084,013	4.8%
	Complexity	287,367	374,106	30.2%	376,927	0.8%
	Total Regular	12,639,381	13,814,647	9.3%	14,460,940	4.7%
	Special Ed	829,384	808,723	-2.5%	882,494	9.1%
	Career & Tech Ed	249,230	264,350	6.1%	282,240	6.8%
	Honors	52,800	48,400	-8.3%	45,100	-6.8%
	Total	13,770,795	14,936,120	8.5%	15,670,774	4.9%
	\$/ADM	6,358	6,662	4.8%	6,937	4.1%
	Title 1	177,776	183,923	3.5%	190,070	3.3%
	\$/ADM	82	82	0.0%	84	2.6%
	CARES - ESSER I	146,996				
	Dec 2020 Stimulus ESSER II	641,827				
	ARP ESSER III	1,441,452				
	Total ESSER \$/ADM	1,030				
<b>2260</b>	<b>Baugo Community Schools</b>					
	Non-Virtual ADM	1,862	1,910	2.6%	1,905	-0.2%
	Virtual ADM	1	0	-88.0%	0	0.0%
	Complexity Index	0.0974	0.1143	17.4%	0.1143	0.0%
	Foundation	10,621,411	11,449,797	7.8%	11,879,801	3.8%
	Complexity	666,682	824,083	23.6%	822,120	-0.2%
	Total Regular	11,288,093	12,273,880	8.7%	12,701,921	3.5%
	Special Ed	779,920	883,358	13.3%	996,920	12.9%
	Career & Tech Ed	371,860	401,480	8.0%	425,530	6.0%
	Honors	74,100	77,400	4.5%	80,700	4.3%
	Total	12,513,973	13,636,118	9.0%	14,205,071	4.2%
	\$/ADM	6,719	7,140	6.3%	7,455	4.4%
	Title 1	147,715	133,686	-9.5%	119,657	-10.5%
	\$/ADM	79	70	-11.7%	63	-10.3%
	CARES - ESSER I	145,944				
	Dec 2020 Stimulus ESSER II	545,970				
	ARP ESSER III	1,226,172				
	Total ESSER \$/ADM	1,030				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2270</b>	<b>Concord Community Schools</b>					
	Non-Virtual ADM	5,157	5,175	0.4%	5,142	-0.6%
	Virtual ADM	11	-	-100.0%	-	0.0%
	Complexity Index	0.1237	0.1350	9.1%	0.1350	0.0%
	Foundation	29,460,700	31,024,065	5.3%	32,059,466	3.3%
	Complexity	3,010,527	2,637,330	-12.4%	2,620,444	-0.6%
	Total Regular	32,471,227	33,661,395	3.7%	34,679,910	3.0%
	Special Ed	2,418,908	2,346,127	-3.0%	2,510,148	7.0%
	Career & Tech Ed	695,760	767,600	10.3%	813,890	6.0%
	Honors	142,500	141,400	-0.8%	140,300	-0.8%
	Total	35,728,395	36,916,522	3.3%	38,144,248	3.3%
	\$/ADM	6,914	7,134	3.2%	7,418	4.0%
	Title 1	690,215	656,996	-4.8%	623,777	-5.1%
	\$/ADM	134	127	-5.0%	121	-4.4%
	CARES - ESSER I	658,334				
	Dec 2020 Stimulus ESSER II	2,485,363				
	ARP ESSER III	5,581,773				
	Total ESSER \$/ADM	1,689				
<b>2275</b>	<b>Middlebury Community Schools</b>					
	Non-Virtual ADM	4,378	4,461	1.9%	4,458	-0.1%
	Virtual ADM	6	9	42.6%	9	-0.1%
	Complexity Index	0.0390	0.0581	49.0%	0.0581	0.0%
	Foundation	24,994,139	26,790,017	7.2%	27,842,070	3.9%
	Complexity	628,292	980,408	56.0%	979,688	-0.1%
	Total Regular	25,622,431	27,770,425	8.4%	28,821,758	3.8%
	Special Ed	1,861,208	2,102,490	13.0%	2,323,707	10.5%
	Career & Tech Ed	584,090	633,040	8.4%	667,940	5.5%
	Honors	132,800	132,800	0.0%	132,800	0.0%
	Total	28,200,529	30,638,755	8.6%	31,946,205	4.3%
	\$/ADM	6,433	6,854	6.5%	7,152	4.3%
	Title 1	354,096	329,935	-6.8%	305,774	-7.3%
	\$/ADM	81	74	-8.6%	68	-7.3%
	CARES - ESSER I	324,980				
	Dec 2020 Stimulus ESSER II	1,295,430				
	ARP ESSER III	2,909,352				
	Total ESSER \$/ADM	1,033				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2285</b>	<b>Wa-Nee Community Schools</b>					
	Non-Virtual ADM	2,914	2,988	2.6%	2,962	-0.9%
	Virtual ADM	3	37	1148.8%	37	-0.9%
	Complexity Index	0.0654	0.0724	10.7%	0.0724	0.0%
	Foundation	16,632,059	18,105,711	8.9%	18,667,058	3.1%
	Complexity	701,058	826,969	18.0%	819,790	-0.9%
	Total Regular	17,333,117	18,932,680	9.2%	19,486,848	2.9%
	Special Ed	1,231,416	1,603,921	30.3%	1,745,967	8.9%
	Career & Tech Ed	360,950	377,140	4.5%	404,770	7.3%
	Honors	109,800	117,500	7.0%	126,300	7.5%
	Total	19,035,283	21,031,241	10.5%	21,763,885	3.5%
	\$/ADM	6,526	6,951	6.5%	7,256	4.4%
	Title 1	358,046	341,589	-4.6%	325,132	-4.8%
	\$/ADM	123	113	-8.0%	108	-4.0%
	CARES - ESSER I	446,696				
	Dec 2020 Stimulus ESSER II	1,336,054				
	ARP ESSER III	3,000,588				
	Total ESSER \$/ADM	1,640				
<b>2305</b>	<b>Elkhart Community Schools</b>					
	Non-Virtual ADM	11,511	11,669	1.4%	11,476	-1.7%
	Virtual ADM	68	117	74.0%	116	-1.7%
	Complexity Index	0.2221	0.2477	11.5%	0.2477	0.0%
	Foundation	65,976,838	70,554,303	6.9%	72,167,968	2.3%
	Complexity	9,450,946	11,021,184	16.6%	10,839,318	-1.7%
	Total Regular	75,427,784	81,575,487	8.2%	83,007,286	1.8%
	Special Ed	6,035,900	6,392,482	5.9%	7,078,778	10.7%
	Career & Tech Ed	1,438,920	1,547,300	7.5%	1,648,300	6.5%
	Honors	227,600	228,700	0.5%	229,800	0.5%
	Total	83,130,204	89,743,969	8.0%	91,964,164	2.5%
	\$/ADM	7,179	7,614	6.1%	7,933	4.2%
	Title 1	3,440,123	3,404,040	-1.0%	3,367,957	-1.1%
	\$/ADM	297	289	-2.8%	291	0.6%
	CARES - ESSER I	3,368,248				
	Dec 2020 Stimulus ESSER II	11,756,500				
	ARP ESSER III	26,403,429				
	Total ESSER \$/ADM	3,587				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated % Chg.</b>
<b>2315</b>	<b>Goshen Community Schools</b>				
	Non-Virtual ADM	6,303	6,528	3.6%	6,487 -0.6%
	Virtual ADM	3	-	-100.0%	- 0.0%
	Complexity Index	0.0966	0.1165	20.6%	0.1165 0.0%
	Foundation	35,960,865	39,132,873	8.8%	40,448,347 3.4%
	Complexity	3,045,851	2,870,767	-5.7%	2,853,052 -0.6%
	Total Regular	39,006,716	42,003,640	7.7%	43,301,399 3.1%
	Special Ed	3,173,200	3,112,152	-1.9%	3,348,013 7.6%
	Career & Tech Ed	746,690	850,690	13.9%	904,140 6.3%
	Honors	156,100	153,900	-1.4%	151,700 -1.4%
	Total	43,082,706	46,120,382	7.1%	47,705,252 3.4%
	\$/ADM	6,832	7,065	3.4%	7,354 4.1%
	Title 1	1,008,946	971,511	-3.7%	934,076 -3.9%
	\$/ADM	160	149	-7.0%	144 -3.3%
	CARES - ESSER I	885,313			
	Dec 2020 Stimulus ESSER II	3,489,267			
	ARP ESSER III	7,836,398			
	Total ESSER \$/ADM	1,936			
<b>2395</b>	<b>Fayette County School Corp</b>				
	Non-Virtual ADM	3,086	2,987	-3.2%	2,898 -3.0%
	Virtual ADM	2	-	-100.0%	- 0.0%
	Complexity Index	0.2387	0.2537	6.3%	0.2537 0.0%
	Foundation	17,607,272	17,910,003	1.7%	18,065,944 0.9%
	Complexity	2,708,500	2,861,179	5.6%	2,774,999 -3.0%
	Total Regular	20,315,772	20,771,182	2.2%	20,840,943 0.3%
	Special Ed	2,032,520	2,500,957	23.0%	2,839,419 13.5%
	Career & Tech Ed	534,010	565,680	5.9%	600,090 6.1%
	Honors	76,500	77,600	1.4%	78,700 1.4%
	Total	22,958,802	23,915,419	4.2%	24,359,152 1.9%
	\$/ADM	7,436	8,005	7.7%	8,407 5.0%
	Title 1	778,714	757,482	-2.7%	736,250 -2.8%
	\$/ADM	252	254	0.5%	254 0.2%
	CARES - ESSER I	666,266			
	Dec 2020 Stimulus ESSER II	2,635,656			
	ARP ESSER III	5,919,309			
	Total ESSER \$/ADM	2,987			

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2400</b>	<b>New Albany-Floyd Co Con Sch</b>					
	Non-Virtual ADM	11,365	11,731	3.2%	11,752	0.2%
	Virtual ADM	19	20	9.2%	20	0.2%
	Complexity Index	0.1648	0.1558	-5.5%	0.1558	0.0%
	Foundation	64,904,332	70,427,667	8.5%	73,378,769	4.2%
	Complexity	6,894,309	6,911,212	0.2%	6,923,634	0.2%
	Total Regular	71,798,641	77,338,879	7.7%	80,302,403	3.8%
	Special Ed	7,524,836	8,631,040	14.7%	9,775,257	13.3%
	Career & Tech Ed	1,207,680	1,284,040	6.3%	1,360,470	6.0%
	Honors	425,200	439,900	3.5%	454,600	3.3%
	Total	80,956,357	87,693,859	8.3%	91,892,730	4.8%
	\$/ADM	7,112	7,463	4.9%	7,806	4.6%
	Title 1	2,104,280	2,197,478	4.4%	2,290,676	4.2%
	\$/ADM	185	187	1.2%	195	4.1%
	CARES - ESSER I	1,751,657				
	Dec 2020 Stimulus ESSER II	7,154,164				
	ARP ESSER III	16,067,236				
	Total ESSER \$/ADM	2,194				
<b>2435</b>	<b>Attica Consolidated Sch Corp</b>					
	Non-Virtual ADM	566	509	-10.0%	482	-5.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1792	0.1757	-2.0%	0.1757	0.0%
	Foundation	3,229,951	3,054,243	-5.4%	3,004,802	-1.6%
	Complexity	372,982	337,913	-9.4%	319,647	-5.4%
	Total Regular	3,602,933	3,392,156	-5.9%	3,324,449	-2.0%
	Special Ed	426,820	452,947	6.1%	512,510	13.2%
	Career & Tech Ed	157,280	173,370	10.2%	183,100	5.6%
	Honors	30,800	33,000	7.1%	35,200	6.7%
	Total	4,217,833	4,051,473	-3.9%	4,055,259	0.1%
	\$/ADM	7,447	7,952	6.8%	8,415	5.8%
	Title 1	152,836	164,660	7.7%	176,484	7.2%
	\$/ADM	270	323	19.8%	366	13.3%
	CARES - ESSER I	148,266				
	Dec 2020 Stimulus ESSER II	520,006				
	ARP ESSER III	1,167,860				
	Total ESSER \$/ADM	3,242				



**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2440</b>	<b>Covington Community Sch Corp</b>					
	Non-Virtual ADM	788	788	0.1%	766	-2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0988	0.0824	-16.6%	0.0824	0.0%
	Foundation	4,491,113	4,724,090	5.2%	4,778,504	1.2%
	Complexity	285,934	245,117	-14.3%	238,396	-2.7%
	Total Regular	4,777,047	4,969,207	4.0%	5,016,900	1.0%
	Special Ed	354,104	478,907	35.2%	538,080	12.4%
	Career & Tech Ed	166,150	179,760	8.2%	190,180	5.8%
	Honors	30,100	31,200	3.7%	32,300	3.5%
	Total	5,327,401	5,659,074	6.2%	5,777,460	2.1%
	\$/ADM	6,765	7,182	6.2%	7,538	5.0%
	Title 1	102,139	98,351	-3.7%	94,563	-3.9%
	\$/ADM	130	125	-3.8%	123	-1.1%
	CARES - ESSER I	101,027				
	Dec 2020 Stimulus ESSER II	347,591				
	ARP ESSER III	780,640				
	Total ESSER \$/ADM	1,561				
<b>2455</b>	<b>Southeast Fountain School Corp</b>					
	Non-Virtual ADM	1,014	1,014	0.0%	997	-1.6%
	Virtual ADM	-	2	0.0%	2	-2.0%
	Complexity Index	0.1842	0.1563	-15.1%	0.1563	0.0%
	Foundation	5,782,843	6,086,516	5.3%	6,226,777	2.3%
	Complexity	686,417	599,211	-12.7%	589,422	-1.6%
	Total Regular	6,469,260	6,685,727	3.3%	6,816,199	2.0%
	Special Ed	549,880	743,709	35.2%	869,353	16.9%
	Career & Tech Ed	234,690	256,490	9.3%	270,480	5.5%
	Honors	26,100	23,900	-8.4%	21,700	-9.2%
	Total	7,279,930	7,709,826	5.9%	7,977,732	3.5%
	\$/ADM	7,179	7,592	5.7%	7,986	5.2%
	Title 1	190,421	178,859	-6.1%	167,297	-6.5%
	\$/ADM	188	176	-6.2%	167	-4.9%
	CARES - ESSER I	182,159				
	Dec 2020 Stimulus ESSER II	604,209				
	ARP ESSER III	1,356,968				
	Total ESSER \$/ADM	2,114				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2475</b>	<b>Franklin County Com Sch Corp</b>					
	Non-Virtual ADM	2,021	1,911	-5.4%	1,803	-5.7%
	Virtual ADM	1	12	1070.5%	11	-5.6%
	Complexity Index	0.1472	0.1632	10.9%	0.1632	0.0%
	Foundation	11,527,760	11,516,419	-0.1%	11,298,309	-1.9%
	Complexity	1,093,551	1,184,574	8.3%	1,117,405	-5.7%
	Total Regular	12,621,311	12,700,993	0.6%	12,415,714	-2.2%
	Special Ed	1,137,192	1,235,165	8.6%	1,385,488	12.2%
	Career & Tech Ed	395,630	428,570	8.3%	453,890	5.9%
	Honors	77,000	73,700	-4.3%	70,400	-4.5%
	Total	14,231,133	14,438,428	1.5%	14,325,492	-0.8%
	\$/ADM	7,040	7,509	6.7%	7,898	5.2%
	Title 1	319,664	306,704	-4.1%	293,744	-4.2%
	\$/ADM	158	160	0.9%	162	1.5%
	CARES - ESSER I	304,113				
	Dec 2020 Stimulus ESSER II	1,095,299				
	ARP ESSER III	2,459,886				
	Total ESSER \$/ADM	1,909				
<b>2645</b>	<b>Rochester Community Sch Corp</b>					
	Non-Virtual ADM	1,686	1,616	-4.1%	1,580	-2.2%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1624	0.1824	12.3%	0.1824	0.0%
	Foundation	9,617,996	9,690,738	0.8%	9,853,482	1.7%
	Complexity	1,006,614	1,113,037	10.6%	1,088,166	-2.2%
	Total Regular	10,624,610	10,803,775	1.7%	10,941,648	1.3%
	Special Ed	1,021,460	1,122,162	9.9%	1,278,209	13.9%
	Career & Tech Ed	278,980	291,550	4.5%	311,790	6.9%
	Honors	45,200	43,000	-4.9%	40,800	-5.1%
	Total	11,970,250	12,260,487	2.4%	12,572,447	2.5%
	\$/ADM	7,097	7,585	6.9%	7,955	4.9%
	Title 1	434,751	494,034	13.6%	553,317	12.0%
	\$/ADM	258	306	18.6%	350	14.6%
	CARES - ESSER I	266,030				
	Dec 2020 Stimulus ESSER II	1,433,207				
	ARP ESSER III	3,218,780				
	Total ESSER \$/ADM	2,916				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2650</b>	<b>Caston School Corporation</b>				
	Non-Virtual ADM	671	657	-2.1%	645    -1.8%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1404	0.1557	10.9%	0.1557    0.0%
	Foundation	3,826,714	3,939,255	2.9%	4,021,263    2.1%
	Complexity	346,216	386,218	11.6%	379,082    -1.8%
	Total Regular	4,172,930	4,325,473	3.7%	4,400,345    1.7%
	Special Ed	272,516	378,512	38.9%	451,795    19.4%
	Career & Tech Ed	83,990	92,710	10.4%	98,450    6.2%
	Honors	18,700	17,600	-5.9%	16,500    -6.3%
	Total	4,548,136	4,814,295	5.9%	4,967,090    3.2%
	\$/ADM	6,778	7,327	8.1%	7,702    5.1%
	Title 1	117,899	93,713	-20.5%	69,527    -25.8%
	\$/ADM	176	143	-18.8%	108    -24.4%
	CARES - ESSER I	132,484			
	Dec 2020 Stimulus ESSER II	427,304			
	ARP ESSER III	959,664			
	Total ESSER \$/ADM	2,264			
<b>2725</b>	<b>East Gibson School Corporation</b>				
	Non-Virtual ADM	778	749	-3.6%	723    -3.5%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.1722	0.1547	-10.2%	0.1547    0.0%
	Foundation	4,438,931	4,491,724	1.2%	4,509,527    0.4%
	Complexity	492,666	437,552	-11.2%	422,377    -3.5%
	Total Regular	4,931,597	4,929,276	0.0%	4,931,904    0.1%
	Special Ed	621,432	687,012	10.6%	738,232    7.5%
	Career & Tech Ed	160,770	174,040	8.3%	186,000    6.9%
	Honors	15,400	14,300	-7.1%	13,200    -7.7%
	Total	5,729,199	5,804,628	1.3%	5,869,336    1.1%
	\$/ADM	7,359	7,747	5.3%	8,115    4.7%
	Title 1	136,040	134,253	-1.3%	132,466    -1.3%
	\$/ADM	175	179	2.5%	183    2.2%
	CARES - ESSER I	118,079			
	Dec 2020 Stimulus ESSER II	434,062			
	ARP ESSER III	974,841			
	Total ESSER \$/ADM	1,961			

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2735 North Gibson School Corp</b>					
Non-Virtual ADM	1,902	1,919	0.9%	1,894	-1.3%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.2098	0.1962	-6.5%	0.1962	0.0%
Foundation	10,865,926	11,503,056	5.9%	11,811,771	2.7%
Complexity	1,469,429	1,421,160	-3.3%	1,403,128	-1.3%
Total Regular	12,335,355	12,924,216	4.8%	13,214,899	2.2%
Special Ed	1,482,020	1,567,678	5.8%	1,670,498	6.6%
Career & Tech Ed	340,670	373,650	9.7%	395,500	5.8%
Honors	41,200	43,400	5.3%	45,600	5.1%
Total	14,199,245	14,908,944	5.0%	15,326,497	2.8%
\$/ADM	7,450	7,770	4.3%	8,090	4.1%
Title 1	370,616	362,637	-2.2%	354,658	-2.2%
\$/ADM	194	189	-2.8%	187	-0.9%
CARES - ESSER I	323,647				
Dec 2020 Stimulus ESSER II	1,192,280				
ARP ESSER III	2,677,691				
Total ESSER \$/ADM	2,200				
<b>2765 South Gibson School Corp</b>					
Non-Virtual ADM	2,023	2,096	3.6%	2,104	0.4%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0826	0.0743	-10.0%	0.0743	0.0%
Foundation	11,543,813	12,563,901	8.8%	13,120,654	4.4%
Complexity	614,501	587,810	-4.3%	590,229	0.4%
Total Regular	12,158,314	13,151,711	8.2%	13,710,883	4.3%
Special Ed	1,269,236	1,348,535	6.2%	1,531,555	13.6%
Career & Tech Ed	258,740	279,350	8.0%	295,160	5.7%
Honors	81,800	84,000	2.7%	86,200	2.6%
Total	13,768,090	14,863,596	8.0%	15,623,798	5.1%
\$/ADM	6,801	7,092	4.3%	7,425	4.7%
Title 1	152,742	149,256	-2.3%	145,770	-2.3%
\$/ADM	75	71	-5.6%	69	-2.7%
CARES - ESSER I	139,994				
Dec 2020 Stimulus ESSER II	522,075				
ARP ESSER III	1,172,507				
Total ESSER \$/ADM	906				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2815</b>	<b>Eastbrook Community Sch Corp</b>					
	Non-Virtual ADM	1,568	1,592	1.5%	1,598	0.4%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1507	0.1291	-14.3%	0.1291	0.0%
	Foundation	8,947,038	9,541,882	6.6%	9,960,911	4.4%
	Complexity	868,933	775,686	-10.7%	778,581	0.4%
	Total Regular	9,815,971	10,317,568	5.1%	10,739,492	4.1%
	Special Ed	831,328	808,979	-2.7%	891,817	10.2%
	Career & Tech Ed	169,450	187,100	10.4%	199,110	6.4%
	Honors	50,600	52,800	4.3%	55,000	4.2%
	Total	10,867,349	11,366,447	4.6%	11,885,419	4.6%
	\$/ADM	6,926	7,141	3.1%	7,440	4.2%
	Title 1	277,755	339,970	22.4%	402,185	18.3%
	\$/ADM	177	214	20.7%	252	17.9%
	CARES - ESSER I	144,045				
	Dec 2020 Stimulus ESSER II	957,810				
	ARP ESSER III	2,151,105				
	Total ESSER \$/ADM	2,073				
<b>2825</b>	<b>Madison-Grant United Sch Corp</b>					
	Non-Virtual ADM	1,045	997	-4.6%	988	-0.8%
	Virtual ADM	-	174	0.0%	247	42.2%
	Complexity Index	0.1942	0.1918	-1.2%	0.1918	0.0%
	Foundation	5,956,784	6,859,243	15.2%	7,469,671	8.9%
	Complexity	745,449	847,294	13.7%	894,256	5.5%
	Total Regular	6,702,233	7,706,537	15.0%	8,363,927	8.5%
	Special Ed	602,080	631,658	4.9%	696,017	10.2%
	Career & Tech Ed	222,310	243,730	9.6%	258,210	5.9%
	Honors	38,900	37,800	-2.8%	36,700	-2.9%
	Total	7,565,523	8,619,725	13.9%	9,354,854	8.5%
	\$/ADM	7,243	7,366	1.7%	7,574	2.8%
	Title 1	257,786	271,613	5.4%	285,440	5.1%
	\$/ADM	247	232	-6.0%	231	-0.4%
	CARES - ESSER I	197,457				
	Dec 2020 Stimulus ESSER II	812,397				
	ARP ESSER III	1,824,529				
	Total ESSER \$/ADM	2,714				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2855</b>	<b>Mississinewa Community School Corp</b>					
	Non-Virtual ADM	2,291	2,207	-3.7%	2,180	-1.2%
	Virtual ADM	2	92	6029.7%	91	-1.2%
	Complexity Index	0.2614	0.2743	4.9%	0.2743	0.0%
	Foundation	13,072,845	13,697,695	4.8%	14,071,129	2.7%
	Complexity	2,202,290	2,380,201	8.1%	2,350,975	-1.2%
	Total Regular	15,275,135	16,077,896	5.3%	16,422,104	2.1%
	Special Ed	1,756,516	2,047,212	16.5%	2,316,274	13.1%
	Career & Tech Ed	391,300	431,980	10.4%	461,960	6.9%
	Honors	90,900	97,900	7.7%	104,900	7.2%
	Total	17,513,851	18,654,988	6.5%	19,305,238	3.5%
	\$/ADM	7,640	8,116	6.2%	8,503	4.8%
	Title 1	452,042	432,925	-4.2%	413,808	-4.4%
	\$/ADM	197	188	-4.5%	182	-3.2%
	CARES - ESSER I	410,544				
	Dec 2020 Stimulus ESSER II	1,608,640				
	ARP ESSER III	3,612,777				
	Total ESSER \$/ADM	2,457				
<b>2865</b>	<b>Marion Community Schools</b>					
	Non-Virtual ADM	3,533	3,516	-0.5%	3,458	-1.7%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.4299	0.4258	-1.0%	0.4258	0.0%
	Foundation	20,157,967	21,080,159	4.6%	21,560,350	2.3%
	Complexity	5,584,876	5,652,084	1.2%	5,558,316	-1.7%
	Total Regular	25,742,843	26,732,243	3.8%	27,118,666	1.4%
	Special Ed	2,268,548	2,209,220	-2.6%	2,406,237	8.9%
	Career & Tech Ed	561,840	639,560	13.8%	675,550	5.6%
	Honors	117,000	124,000	6.0%	131,000	5.6%
	Total	28,690,231	29,705,023	3.5%	30,331,453	2.1%
	\$/ADM	8,116	8,448	4.1%	8,772	3.8%
	Title 1	2,219,604	2,298,523	3.6%	2,377,442	3.4%
	\$/ADM	628	654	4.1%	688	5.2%
	CARES - ESSER I	1,650,465				
	Dec 2020 Stimulus ESSER II	7,282,944				
	ARP ESSER III	16,356,457				
	Total ESSER \$/ADM	7,154				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2920</b>	<b>Bloomfield School District</b>					
	Non-Virtual ADM	793	788	-0.7%	778	-1.3%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1593	0.1638	2.8%	0.1638	0.0%
	Foundation	4,538,847	4,722,201	4.0%	4,847,775	2.7%
	Complexity	466,189	487,068	4.5%	480,773	-1.3%
	Total Regular	5,005,036	5,209,269	4.1%	5,328,548	2.3%
	Special Ed	334,396	338,869	1.3%	365,962	8.0%
	Career & Tech Ed	178,570	196,980	10.3%	212,750	8.0%
	Honors	29,000	27,900	-3.8%	26,800	-3.9%
	Total	5,547,002	5,773,018	4.1%	5,934,060	2.8%
	\$/ADM	6,966	7,329	5.2%	7,632	4.1%
	Title 1	208,859	221,204	5.9%	233,549	5.6%
	\$/ADM	262	281	7.1%	300	7.0%
	CARES - ESSER I	177,110				
	Dec 2020 Stimulus ESSER II	671,137				
	ARP ESSER III	1,507,279				
	Total ESSER \$/ADM	2,958				
<b>2940</b>	<b>Eastern Greene Schools</b>					
	Non-Virtual ADM	1,067	1,029	-3.6%	1,000	-2.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1513	0.1617	6.9%	0.1617	0.0%
	Foundation	6,086,527	6,169,274	1.4%	6,236,777	1.1%
	Complexity	593,423	628,165	5.9%	610,594	-2.8%
	Total Regular	6,679,950	6,797,439	1.8%	6,847,371	0.7%
	Special Ed	559,800	598,229	6.9%	649,996	8.7%
	Career & Tech Ed	141,800	152,660	7.7%	164,770	7.9%
	Honors	38,200	39,300	2.9%	40,400	2.8%
	Total	7,419,750	7,587,628	2.3%	7,702,537	1.5%
	\$/ADM	6,952	7,373	6.1%	7,700	4.4%
	Title 1	223,208	225,530	1.0%	227,852	1.0%
	\$/ADM	209	219	4.8%	228	3.9%
	CARES - ESSER I	187,059				
	Dec 2020 Stimulus ESSER II	711,093				
	ARP ESSER III	1,597,015				
	Total ESSER \$/ADM	2,338				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2950</b>	<b>Linton-Stockton School Corp</b>					
	Non-Virtual ADM	1,328	1,339	0.9%	1,330	-0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1728	0.1778	2.9%	0.1778	0.0%
	Foundation	7,573,585	8,030,212	6.0%	8,293,610	3.3%
	Complexity	843,333	899,062	6.6%	892,810	-0.7%
	Total Regular	8,416,918	8,929,274	6.1%	9,186,420	2.9%
	Special Ed	627,060	701,938	11.9%	807,879	15.1%
	Career & Tech Ed	247,840	271,100	9.4%	288,260	6.3%
	Honors	44,000	47,300	7.5%	50,600	7.0%
	Total	9,335,818	9,949,612	6.6%	10,333,159	3.9%
	\$/ADM	7,030	7,428	5.7%	7,768	4.6%
	Title 1	251,616	241,898	-3.9%	232,180	-4.0%
	\$/ADM	189	181	-4.7%	175	-3.3%
	CARES - ESSER I	218,150				
	Dec 2020 Stimulus ESSER II	835,961				
	ARP ESSER III	1,877,450				
	Total ESSER \$/ADM	2,208				
<b>2960</b>	<b>M S D Shakamak Schools</b>					
	Non-Virtual ADM	652	667	2.2%	644	-3.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2416	0.2400	-0.7%	0.2400	0.0%
	Foundation	3,718,357	3,995,967	7.5%	4,013,469	0.4%
	Complexity	578,898	603,894	4.3%	583,192	-3.4%
	Total Regular	4,297,255	4,599,861	7.0%	4,596,661	-0.1%
	Special Ed	401,564	462,205	15.1%	517,239	11.9%
	Career & Tech Ed	143,850	165,370	15.0%	176,310	6.6%
	Honors	30,600	29,500	-3.6%	28,400	-3.7%
	Total	4,873,269	5,256,936	7.9%	5,318,610	1.2%
	\$/ADM	7,474	7,887	5.5%	8,263	4.8%
	Title 1	196,087	183,641	-6.3%	171,195	-6.8%
	\$/ADM	301	276	-8.4%	266	-3.5%
	CARES - ESSER I	175,696				
	Dec 2020 Stimulus ESSER II	613,396				
	ARP ESSER III	1,377,601				
	Total ESSER \$/ADM	3,323				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2980</b>	<b>White River Valley Sch Dist</b>					
	Non-Virtual ADM	766	741	-3.2%	734	-0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1925	0.2318	20.4%	0.2318	0.0%
	Foundation	4,365,647	4,440,377	1.7%	4,577,799	3.1%
	Complexity	541,546	648,132	19.7%	642,471	-0.9%
	Total Regular	4,907,193	5,088,509	3.7%	5,220,270	2.6%
	Special Ed	426,352	499,689	17.2%	577,731	15.6%
	Career & Tech Ed	219,090	238,780	9.0%	252,970	5.9%
	Honors	31,900	34,100	6.9%	36,300	6.5%
	Total	5,584,535	5,861,078	5.0%	6,087,271	3.9%
	\$/ADM	7,295	7,913	8.5%	8,291	4.8%
	Title 1	186,350	166,841	-10.5%	147,332	-11.7%
	\$/ADM	243	225	-7.5%	201	-10.9%
	CARES - ESSER I	176,570				
	Dec 2020 Stimulus ESSER II	624,943				
	ARP ESSER III	1,403,533				
	Total ESSER \$/ADM	2,881				
<b>3005</b>	<b>Hamilton Southeastern Schools</b>					
	Non-Virtual ADM	21,354	22,216	4.0%	22,388	0.8%
	Virtual ADM	13	-	-100.0%	-	0.0%
	Complexity Index	0.0316	0.0378	19.6%	0.0378	0.0%
	Foundation	121,847,390	133,187,169	9.3%	139,592,079	4.8%
	Complexity	2,481,401	3,170,277	27.8%	3,194,833	0.8%
	Total Regular	124,328,791	136,357,446	9.7%	142,786,912	4.7%
	Special Ed	9,306,308	9,997,905	7.4%	10,960,952	9.6%
	Career & Tech Ed	1,267,850	1,403,610	10.7%	1,489,990	6.2%
	Honors	1,062,600	1,142,200	7.5%	1,227,300	7.5%
	Total	135,965,549	148,901,161	9.5%	156,465,154	5.1%
	\$/ADM	6,363	6,702	5.3%	6,989	4.3%
	Title 1	377,006	371,129	-1.6%	365,252	-1.6%
	\$/ADM	18	17	-5.3%	16	-2.3%
	CARES - ESSER I	352,412				
	Dec 2020 Stimulus ESSER II	1,312,974				
	ARP ESSER III	2,948,753				
	Total ESSER \$/ADM	216				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3025</b>	<b>Hamilton Heights School Corp</b>					
	Non-Virtual ADM	2,184	2,254	3.2%	2,258	0.2%
	Virtual ADM	4	-	-100.0%	-	0.0%
	Complexity Index	0.0973	0.0913	-6.2%	0.0913	0.0%
	Foundation	12,474,286	13,513,299	8.3%	14,077,352	4.2%
	Complexity	782,357	776,896	-0.7%	778,171	0.2%
	Total Regular	13,256,643	14,290,195	7.8%	14,855,523	4.0%
	Special Ed	1,366,544	1,486,822	8.8%	1,668,874	12.2%
	Career & Tech Ed	254,020	277,680	9.3%	295,170	6.3%
	Honors	75,600	76,700	1.5%	77,800	1.4%
	Total	14,952,807	16,131,397	7.9%	16,897,367	4.7%
	\$/ADM	6,834	7,156	4.7%	7,484	4.6%
	Title 1	160,024	166,224	3.9%	172,424	3.7%
	\$/ADM	73	74	0.8%	76	3.6%
	CARES - ESSER I	132,440				
	Dec 2020 Stimulus ESSER II	527,004				
	ARP ESSER III	1,183,577				
	Total ESSER \$/ADM	842				
<b>3030</b>	<b>Westfield-Washington Schools</b>					
	Non-Virtual ADM	8,357	8,772	5.0%	8,987	2.4%
	Virtual ADM	6	-	-100.0%	-	0.0%
	Complexity Index	0.0435	0.0442	1.6%	0.0442	0.0%
	Foundation	47,689,057	52,588,409	10.3%	56,033,602	6.6%
	Complexity	1,336,909	1,463,703	9.5%	1,499,562	2.4%
	Total Regular	49,025,966	54,052,112	10.3%	57,533,164	6.4%
	Special Ed	4,538,188	4,952,885	9.1%	5,487,245	10.8%
	Career & Tech Ed	1,111,680	1,182,920	6.4%	1,260,550	6.6%
	Honors	359,400	381,400	6.1%	404,500	6.1%
	Total	55,035,234	60,569,317	10.1%	64,685,459	6.8%
	\$/ADM	6,581	6,905	4.9%	7,198	4.2%
	Title 1	183,402	157,571	-14.1%	131,740	-16.4%
	\$/ADM	22	18	-18.1%	15	-18.4%
	CARES - ESSER I	174,922				
	Dec 2020 Stimulus ESSER II	628,989				
	ARP ESSER III	1,412,621				
	Total ESSER \$/ADM	265				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3055 Sheridan Community Schools</b>					
Non-Virtual ADM	1,031	1,022	-0.9%	1,015	-0.7%
Virtual ADM	3	1	-67.2%	1	-0.5%
Complexity Index	0.1126	0.1182	5.0%	0.1182	0.0%
Foundation	5,894,336	6,130,021	4.0%	6,333,096	3.3%
Complexity	427,880	456,325	6.6%	453,296	-0.7%
Total Regular	6,322,216	6,586,346	4.2%	6,786,392	3.0%
Special Ed	855,344	863,792	1.0%	962,123	11.4%
Career & Tech Ed	77,790	87,710	12.8%	92,600	5.6%
Honors	15,400	14,300	-7.1%	13,200	-7.7%
Total	7,270,750	7,552,148	3.9%	7,854,315	4.0%
\$/ADM	7,032	7,385	5.0%	7,732	4.7%
Title 1	99,301	92,178	-7.2%	85,055	-7.7%
\$/ADM	96	90	-6.1%	84	-7.1%
CARES - ESSER I	91,903				
Dec 2020 Stimulus ESSER II	328,935				
ARP ESSER III	738,741				
Total ESSER \$/ADM	1,121				
<b>3060 Carmel Clay Schools</b>					
Non-Virtual ADM	16,275	16,740	2.9%	16,855	0.7%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.0236	0.0266	12.7%	0.0266	0.0%
Foundation	92,831,466	100,353,512	8.1%	105,089,273	4.7%
Complexity	1,411,806	1,680,984	19.1%	1,692,552	0.7%
Total Regular	94,243,272	102,034,496	8.3%	106,781,825	4.7%
Special Ed	8,799,700	9,852,927	12.0%	11,231,246	14.0%
Career & Tech Ed	1,452,680	1,564,950	7.7%	1,665,250	6.4%
Honors	829,200	843,500	1.7%	857,800	1.7%
Total	105,324,852	114,295,873	8.5%	120,536,121	5.5%
\$/ADM	6,470	6,828	5.5%	7,151	4.7%
Title 1	300,362	300,475	0.0%	300,588	0.0%
\$/ADM	18	18	-2.7%	18	-0.6%
CARES - ESSER I	236,332				
Dec 2020 Stimulus ESSER II	988,375				
ARP ESSER III	2,219,750				
Total ESSER \$/ADM	212				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3070</b>	<b>Noblesville Schools</b>					
	Non-Virtual ADM	10,332	10,648	3.1%	10,736	0.8%
	Virtual ADM	6	-	-100.0%	-	0.0%
	Complexity Index	0.0664	0.0717	8.0%	0.0717	0.0%
	Foundation	58,952,853	63,833,891	8.3%	66,936,092	4.9%
	Complexity	2,522,695	2,882,055	14.2%	2,905,788	0.8%
	Total Regular	61,475,548	66,715,946	8.5%	69,841,880	4.7%
	Special Ed	6,929,264	7,528,364	8.6%	8,431,069	12.0%
	Career & Tech Ed	902,490	955,790	5.9%	1,020,840	6.8%
	Honors	308,200	310,400	0.7%	312,600	0.7%
	Total	69,615,502	75,510,500	8.5%	79,606,389	5.4%
	\$/ADM	6,734	7,092	5.3%	7,415	4.6%
	Title 1	527,495	514,095	-2.5%	500,695	-2.6%
	\$/ADM	51	48	-5.4%	47	-3.4%
	CARES - ESSER I	439,468				
	Dec 2020 Stimulus ESSER II	1,754,719				
	ARP ESSER III	3,940,849				
	Total ESSER \$/ADM	593				
<b>3115</b>	<b>Southern Hancock Co Com Sch Corp</b>					
	Non-Virtual ADM	3,606	3,851	6.8%	3,925	1.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0638	0.0632	-0.9%	0.0632	0.0%
	Foundation	20,562,167	23,084,527	12.3%	24,470,317	6.0%
	Complexity	845,382	918,684	8.7%	936,348	1.9%
	Total Regular	21,407,549	24,003,211	12.1%	25,406,665	5.8%
	Special Ed	2,029,380	2,406,582	18.6%	2,713,484	12.8%
	Career & Tech Ed	414,300	458,380	10.6%	483,450	5.5%
	Honors	168,700	180,800	7.2%	194,000	7.3%
	Total	24,019,929	27,048,973	12.6%	28,797,599	6.5%
	\$/ADM	6,662	7,025	5.4%	7,338	4.5%
	Title 1	79,534	68,845	-13.4%	58,156	-15.5%
	\$/ADM	22	18	-18.9%	15	-17.1%
	CARES - ESSER I	77,237				
	Dec 2020 Stimulus ESSER II	270,033				
	ARP ESSER III	606,456				
	Total ESSER \$/ADM	265				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3125 Greenfield-Central Com Schools</b>					
Non-Virtual ADM	4,289	4,362	1.7%	4,332	-0.7%
Virtual ADM	4	1	-75.3%	1	-0.5%
Complexity Index	0.1180	0.1274	8.0%	0.1274	0.0%
Foundation	24,481,097	26,156,523	6.8%	27,016,145	3.3%
Complexity	1,861,777	2,098,440	12.7%	2,083,976	-0.7%
Total Regular	26,342,874	28,254,963	7.3%	29,100,121	3.0%
Special Ed	2,746,212	2,826,076	2.9%	3,059,919	8.3%
Career & Tech Ed	576,920	621,130	7.7%	659,810	6.2%
Honors	140,900	142,000	0.8%	143,100	0.8%
Total	29,806,906	31,844,169	6.8%	32,962,950	3.5%
\$/ADM	6,943	7,298	5.1%	7,607	4.2%
Title 1	348,642	351,286	0.8%	353,930	0.8%
\$/ADM	81	81	-0.9%	82	1.5%
CARES - ESSER I	310,551				
Dec 2020 Stimulus ESSER II	1,207,057				
ARP ESSER III	2,710,878				
Total ESSER \$/ADM	985				
<b>3135 Mt Vernon Community Sch Corp</b>					
Non-Virtual ADM	4,279	4,392	2.7%	4,504	2.5%
Virtual ADM	3	59	1850.8%	60	2.5%
Complexity Index	0.0741	0.0820	10.7%	0.0820	0.0%
Foundation	24,414,828	26,630,307	9.1%	28,399,517	6.6%
Complexity	1,165,938	1,377,765	18.2%	1,412,742	2.5%
Total Regular	25,580,766	28,008,072	9.5%	29,812,259	6.4%
Special Ed	2,147,360	2,368,045	10.3%	2,615,122	10.4%
Career & Tech Ed	452,850	479,590	5.9%	513,890	7.2%
Honors	144,200	155,200	7.6%	167,300	7.8%
Total	28,325,176	31,010,907	9.5%	33,108,571	6.8%
\$/ADM	6,616	6,967	5.3%	7,255	4.1%
Title 1	182,813	177,971	-2.6%	173,129	-2.7%
\$/ADM	43	40	-6.4%	38	-5.1%
CARES - ESSER I	172,891				
Dec 2020 Stimulus ESSER II	654,194				
ARP ESSER III	1,469,226				
Total ESSER \$/ADM	536				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3145</b>	<b>Eastern Hancock Co Com Sch Corp</b>					
	Non-Virtual ADM	1,134	1,183	4.3%	1,182	-0.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0896	0.0905	1.0%	0.0905	0.0%
	Foundation	6,472,051	7,091,606	9.6%	7,369,115	3.9%
	Complexity	373,733	404,132	8.1%	403,782	-0.1%
	Total Regular	6,845,784	7,495,738	9.5%	7,772,897	3.7%
	Special Ed	744,472	889,325	19.5%	1,004,599	13.0%
	Career & Tech Ed	212,350	234,660	10.5%	250,130	6.6%
	Honors	42,200	40,000	-5.2%	37,800	-5.5%
	Total	7,844,806	8,659,723	10.4%	9,065,426	4.7%
	\$/ADM	6,912	7,321	5.9%	7,670	4.8%
	Title 1	82,128	78,092	-4.9%	74,056	-5.2%
	\$/ADM	72	66	-8.8%	63	-5.1%
	CARES - ESSER I	85,301				
	Dec 2020 Stimulus ESSER II	280,423				
	ARP ESSER III	629,790				
	Total ESSER \$/ADM	877				
<b>3160</b>	<b>Lanesville Community School Corp</b>					
	Non-Virtual ADM	724	748	3.3%	752	0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0561	0.0512	-8.7%	0.0512	0.0%
	Foundation	4,128,973	4,485,219	8.6%	4,687,037	4.5%
	Complexity	149,267	144,605	-3.1%	145,295	0.5%
	Total Regular	4,278,240	4,629,824	8.2%	4,832,332	4.4%
	Special Ed	266,604	313,449	17.6%	349,040	11.4%
	Career & Tech Ed	188,670	201,900	7.0%	213,700	5.8%
	Honors	37,400	37,400	0.0%	37,400	0.0%
	Total	4,770,914	5,182,573	8.6%	5,432,472	4.8%
	\$/ADM	6,590	6,927	5.1%	7,227	4.3%
	Title 1	40,621	39,871	-1.8%	39,121	-1.9%
	\$/ADM	56	53	-5.0%	52	-2.3%
	CARES - ESSER I	80,977				
	Dec 2020 Stimulus ESSER II	140,941				
	ARP ESSER III	316,534				
	Total ESSER \$/ADM	744				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3180</b>	<b>North Harrison Com School Corp</b>					
	Non-Virtual ADM	2,076	2,094	0.9%	2,076	-0.8%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1282	0.1113	-13.2%	0.1113	0.0%
	Foundation	11,849,950	12,553,950	5.9%	12,945,917	3.1%
	Complexity	979,132	879,844	-10.1%	872,391	-0.8%
	Total Regular	12,829,082	13,433,794	4.7%	13,818,308	2.9%
	Special Ed	1,224,008	1,335,597	9.1%	1,462,255	9.5%
	Career & Tech Ed	590,370	648,270	9.8%	684,210	5.5%
	Honors	55,500	53,300	-4.0%	51,100	-4.1%
	Total	14,698,960	15,470,961	5.3%	16,015,873	3.5%
	\$/ADM	7,073	7,388	4.5%	7,714	4.4%
	Title 1	260,846	260,889	0.0%	260,932	0.0%
	\$/ADM	126	125	-0.7%	126	0.9%
	CARES - ESSER I	225,115				
	Dec 2020 Stimulus ESSER II	863,934				
	ARP ESSER III	1,940,273				
	Total ESSER \$/ADM	1,458				
<b>3190</b>	<b>South Harrison Com Schools</b>					
	Non-Virtual ADM	3,000	3,044	1.5%	3,037	-0.2%
	Virtual ADM	8	39	414.3%	38	-0.2%
	Complexity Index	0.1521	0.1300	-14.5%	0.1300	0.0%
	Foundation	17,143,218	18,447,331	7.6%	19,140,254	3.8%
	Complexity	1,680,892	1,512,936	-10.0%	1,509,341	-0.2%
	Total Regular	18,824,110	19,960,267	6.0%	20,649,595	3.5%
	Special Ed	1,809,492	1,977,258	9.3%	2,205,329	11.5%
	Career & Tech Ed	698,000	748,980	7.3%	794,540	6.1%
	Honors	102,000	109,700	7.5%	117,400	7.0%
	Total	21,433,602	22,796,205	6.4%	23,766,864	4.3%
	\$/ADM	7,128	7,394	3.7%	7,728	4.5%
	Title 1	422,414	410,367	-2.9%	398,320	-2.9%
	\$/ADM	140	133	-5.2%	130	-2.7%
	CARES - ESSER I	380,966				
	Dec 2020 Stimulus ESSER II	1,489,850				
	ARP ESSER III	3,345,992				
	Total ESSER \$/ADM	1,735				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3295 North West Hendricks Schools</b>					
Non-Virtual ADM	1,842	1,806	-2.0%	1,793	-0.7%
Virtual ADM	-	5	0.0%	5	-0.6%
Complexity Index	0.0419	0.0422	0.7%	0.0422	0.0%
Foundation	10,504,927	10,851,950	3.3%	11,207,607	3.3%
Complexity	283,632	288,496	1.7%	286,483	-0.7%
Total Regular	10,788,559	11,140,446	3.3%	11,494,090	3.2%
Special Ed	920,340	1,105,925	20.2%	1,254,179	13.4%
Career & Tech Ed	176,180	186,870	6.1%	198,810	6.4%
Honors	71,900	75,200	4.6%	78,500	4.4%
Total	11,956,979	12,508,441	4.6%	13,025,579	4.1%
\$/ADM	6,491	6,907	6.4%	7,243	4.9%
Title 1	48,657	50,787	4.4%	52,917	4.2%
\$/ADM	26	28	6.2%	29	4.9%
CARES - ESSER I	43,820				
Dec 2020 Stimulus ESSER II	148,822				
ARP ESSER III	334,234				
Total ESSER \$/ADM	286				
<b>3305 Brownsburg Community Sch Corp</b>					
Non-Virtual ADM	9,313	9,483	1.8%	9,872	4.1%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.0537	0.0581	8.2%	0.0581	0.0%
Foundation	53,130,431	56,852,323	7.0%	61,553,697	8.3%
Complexity	1,838,660	2,079,970	13.1%	2,165,288	4.1%
Total Regular	54,969,091	58,932,293	7.2%	63,718,985	8.1%
Special Ed	4,491,140	4,918,725	9.5%	5,525,220	12.3%
Career & Tech Ed	1,275,820	1,391,380	9.1%	1,470,870	5.7%
Honors	515,700	552,400	7.1%	591,300	7.0%
Total	61,251,751	65,794,798	7.4%	71,306,375	8.4%
\$/ADM	6,574	6,938	5.5%	7,223	4.1%
Title 1	410,014	495,423	20.8%	580,832	17.2%
\$/ADM	44	52	18.7%	59	12.6%
CARES - ESSER I	204,629				
Dec 2020 Stimulus ESSER II	1,389,643				
ARP ESSER III	3,120,941				
Total ESSER \$/ADM	506				



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3315 Avon Community School Corp</b>					
Non-Virtual ADM	9,897	10,078	1.8%	10,255	1.8%
Virtual ADM	5	6	12.6%	6	1.8%
Complexity Index	0.0637	0.0658	3.3%	0.0658	0.0%
Foundation	56,466,828	60,444,742	7.0%	63,973,254	5.8%
Complexity	2,318,058	2,504,709	8.1%	2,548,883	1.8%
Total Regular	58,784,886	62,949,451	7.1%	66,522,137	5.7%
Special Ed	5,540,684	6,172,543	11.4%	7,019,688	13.7%
Career & Tech Ed	941,710	1,038,350	10.3%	1,096,430	5.6%
Honors	450,600	460,500	2.2%	470,400	2.1%
Total	65,717,880	70,620,844	7.5%	75,108,655	6.4%
\$/ADM	6,637	7,004	5.5%	7,320	4.5%
Title 1	532,203	577,033	8.4%	621,863	7.8%
\$/ADM	54	57	6.5%	61	5.9%
CARES - ESSER I	400,207				
Dec 2020 Stimulus ESSER II	1,804,770				
ARP ESSER III	4,053,256				
Total ESSER \$/ADM	632				
<b>3325 Danville Community School Corp</b>					
Non-Virtual ADM	2,465	2,464	0.0%	2,450	-0.6%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.0738	0.0763	3.4%	0.0763	0.0%
Foundation	14,067,989	14,770,061	5.0%	15,275,407	3.4%
Complexity	669,139	709,628	6.1%	705,658	-0.6%
Total Regular	14,737,128	15,479,689	5.0%	15,981,065	3.2%
Special Ed	1,516,896	1,755,964	15.8%	2,013,697	14.7%
Career & Tech Ed	293,770	316,170	7.6%	339,470	7.4%
Honors	109,000	116,700	7.1%	125,500	7.5%
Total	16,656,794	17,668,523	6.1%	18,459,732	4.5%
\$/ADM	6,751	7,171	6.2%	7,535	5.1%
Title 1	144,056	147,952	2.7%	151,848	2.6%
\$/ADM	58	60	2.8%	62	3.2%
CARES - ESSER I	78,657				
Dec 2020 Stimulus ESSER II	494,619				
ARP ESSER III	1,110,843				
Total ESSER \$/ADM	683				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3330</b>	<b>Plainfield Community Sch Corp</b>					
	Non-Virtual ADM	5,525	5,683	2.9%	5,741	1.0%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.0714	0.0759	6.3%	0.0759	0.0%
	Foundation	31,520,766	34,067,427	8.1%	35,795,446	5.1%
	Complexity	1,450,416	1,628,190	12.3%	1,644,926	1.0%
	Total Regular	32,971,182	35,695,617	8.3%	37,440,372	4.9%
	Special Ed	3,361,604	3,828,221	13.9%	4,408,065	15.1%
	Career & Tech Ed	816,560	900,680	10.3%	953,030	5.8%
	Honors	224,600	229,000	2.0%	233,400	1.9%
	Total	37,373,946	40,653,518	8.8%	43,034,867	5.9%
	\$/ADM	6,761	7,154	5.8%	7,496	4.8%
	Title 1	340,942	363,160	6.5%	385,378	6.1%
	\$/ADM	62	64	3.6%	67	5.0%
	CARES - ESSER I	267,739				
	Dec 2020 Stimulus ESSER II	1,154,110				
	ARP ESSER III	2,591,968				
	Total ESSER \$/ADM	726				
<b>3335</b>	<b>Mill Creek Community Sch Corp</b>					
	Non-Virtual ADM	1,479	1,465	-1.0%	1,452	-0.9%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0660	0.0742	12.4%	0.0742	0.0%
	Foundation	8,444,433	8,781,926	4.0%	9,054,686	3.1%
	Complexity	359,216	410,326	14.2%	406,785	-0.9%
	Total Regular	8,803,649	9,192,252	4.4%	9,461,471	2.9%
	Special Ed	1,092,100	1,231,966	12.8%	1,430,689	16.1%
	Career & Tech Ed	142,090	151,880	6.9%	161,770	6.5%
	Honors	58,700	57,600	-1.9%	56,500	-1.9%
	Total	10,096,539	10,633,698	5.3%	11,110,430	4.5%
	\$/ADM	6,817	7,259	6.5%	7,651	5.4%
	Title 1	202,222	228,384	12.9%	254,546	11.5%
	\$/ADM	137	156	14.2%	175	12.4%
	CARES - ESSER I	185,687				
	Dec 2020 Stimulus ESSER II	662,436				
	ARP ESSER III	1,487,737				
	Total ESSER \$/ADM	1,577				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3405 Blue River Valley Schools</b>					
Non-Virtual ADM	585	607	3.9%	605	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1775	0.1443	-18.7%	0.1443	0.0%
Foundation	3,333,404	3,639,415	9.2%	3,771,957	3.6%
Complexity	381,275	330,692	-13.3%	329,543	-0.3%
Total Regular	3,714,679	3,970,107	6.9%	4,101,500	3.3%
Special Ed	221,380	257,430	16.3%	290,110	12.7%
Career & Tech Ed	203,810	227,410	11.6%	240,550	5.8%
Honors	11,000	9,900	-10.0%	8,800	-11.1%
Total	4,150,869	4,464,847	7.6%	4,640,960	3.9%
\$/ADM	7,102	7,355	3.6%	7,671	4.3%
Title 1	101,986	83,906	-17.7%	65,826	-21.5%
\$/ADM	174	138	-20.8%	109	-21.3%
CARES - ESSER I	122,582				
Dec 2020 Stimulus ESSER II	394,408				
ARP ESSER III	885,785				
Total ESSER \$/ADM	2,400				
<b>3415 South Henry School Corp</b>					
Non-Virtual ADM	725	724	-0.2%	714	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1480	0.1326	-10.4%	0.1326	0.0%
Foundation	4,134,675	4,338,342	4.9%	4,451,915	2.6%
Complexity	394,328	362,242	-8.1%	357,417	-1.3%
Total Regular	4,529,003	4,700,584	3.8%	4,809,332	2.3%
Special Ed	326,884	395,708	21.1%	449,200	13.5%
Career & Tech Ed	151,170	166,270	10.0%	176,790	6.3%
Honors	25,400	23,200	-8.7%	22,100	-4.7%
Total	5,032,457	5,285,762	5.0%	5,457,422	3.2%
\$/ADM	6,941	7,304	5.2%	7,643	4.6%
Title 1	97,572	88,407	-9.4%	79,242	-10.4%
\$/ADM	135	122	-9.2%	111	-9.2%
CARES - ESSER I	107,151				
Dec 2020 Stimulus ESSER II	335,359				
ARP ESSER III	753,168				
Total ESSER \$/ADM	1,649				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3435 Shenandoah School Corporation</b>					
Non-Virtual ADM	1,312	1,336	1.8%	1,327	-0.6%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1333	0.1154	-13.4%	0.1154	0.0%
Foundation	7,481,909	8,007,281	7.0%	8,274,063	3.3%
Complexity	642,722	581,867	-9.5%	578,110	-0.6%
Total Regular	8,124,631	8,589,148	5.7%	8,852,173	3.1%
Special Ed	521,660	596,077	14.3%	646,795	8.5%
Career & Tech Ed	301,060	329,340	9.4%	351,700	6.8%
Honors	46,200	48,400	4.8%	50,600	4.5%
Total	8,993,551	9,562,965	6.3%	9,901,268	3.5%
\$/ADM	6,855	7,160	4.4%	7,461	4.2%
Title 1	170,964	176,390	3.2%	181,816	3.1%
\$/ADM	130	132	1.3%	137	3.7%
CARES - ESSER I	151,279				
Dec 2020 Stimulus ESSER II	594,286				
ARP ESSER III	1,334,681				
Total ESSER \$/ADM	1,586				
<b>3445 New Castle Community Sch Corp</b>					
Non-Virtual ADM	2,890	2,838	-1.8%	2,754	-3.0%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.2545	0.2428	-4.6%	0.2428	0.0%
Foundation	16,496,212	17,011,442	3.1%	17,168,073	0.9%
Complexity	2,705,794	2,600,863	-3.9%	2,523,775	-3.0%
Total Regular	19,202,006	19,612,305	2.1%	19,691,848	0.4%
Special Ed	2,122,340	2,222,067	4.7%	2,519,648	13.4%
Career & Tech Ed	422,900	452,800	7.1%	478,340	5.6%
Honors	69,700	64,200	-7.9%	59,800	-6.9%
Total	21,816,946	22,351,372	2.4%	22,749,636	1.8%
\$/ADM	7,541	7,877	4.4%	8,262	4.9%
Title 1	781,931	773,607	-1.1%	765,283	-1.1%
\$/ADM	270	273	0.9%	278	1.9%
CARES - ESSER I	739,471				
Dec 2020 Stimulus ESSER II	2,731,531				
ARP ESSER III	6,134,630				
Total ESSER \$/ADM	3,320				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3455</b>	<b>C A Beard Memorial School Corp</b>					
	Non-Virtual ADM	1,050	1,044	-0.6%	1,057	1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1552	0.1553	0.1%	0.1553	0.0%
	Foundation	5,988,151	6,257,012	4.5%	6,589,927	5.3%
	Complexity	598,878	611,883	2.2%	619,633	1.3%
	Total Regular	6,587,029	6,868,895	4.3%	7,209,560	5.0%
	Special Ed	722,544	663,675	-8.1%	707,809	6.6%
	Career & Tech Ed	157,540	171,870	9.1%	181,770	5.8%
	Honors	47,000	50,300	7.0%	53,600	6.6%
	Total	7,514,113	7,754,740	3.2%	8,152,739	5.1%
	\$/ADM	7,156	7,430	3.8%	7,714	3.8%
	Title 1	182,459	169,861	-6.9%	157,263	-7.4%
	\$/ADM	174	163	-6.3%	149	-8.6%
	CARES - ESSER I	169,658				
	Dec 2020 Stimulus ESSER II	622,261				
	ARP ESSER III	1,397,510				
	Total ESSER \$/ADM	2,085				
<b>3460</b>	<b>Taylor Community School Corp</b>					
	Non-Virtual ADM	1,233	1,268	2.8%	1,278	0.8%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2780	0.2902	4.4%	0.2902	0.0%
	Foundation	7,031,372	7,598,843	8.1%	7,965,555	4.8%
	Complexity	1,259,694	1,388,592	10.2%	1,399,574	0.8%
	Total Regular	8,291,066	8,987,435	8.4%	9,365,129	4.2%
	Special Ed	626,688	691,076	10.3%	743,528	7.6%
	Career & Tech Ed	90,290	95,100	5.3%	101,880	7.1%
	Honors	27,900	29,000	3.9%	30,100	3.8%
	Total	9,035,944	9,802,611	8.5%	10,240,637	4.5%
	\$/ADM	7,328	7,734	5.5%	8,016	3.6%
	Title 1	237,592	235,103	-1.0%	232,614	-1.1%
	\$/ADM	193	185	-3.7%	182	-1.8%
	CARES - ESSER I	215,490				
	Dec 2020 Stimulus ESSER II	825,277				
	ARP ESSER III	1,853,454				
	Total ESSER \$/ADM	2,347				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3470</b>	<b>Northwestern School Corp</b>					
	Non-Virtual ADM	1,822	1,895	4.0%	1,911	0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0754	0.0934	23.9%	0.0934	0.0%
	Foundation	10,388,015	11,357,857	9.3%	11,915,584	4.9%
	Complexity	504,738	668,001	32.3%	673,827	0.9%
	Total Regular	10,892,753	12,025,858	10.4%	12,589,411	4.7%
	Special Ed	659,608	749,567	13.6%	850,280	13.4%
	Career & Tech Ed	195,940	217,370	10.9%	230,380	6.0%
	Honors	88,000	85,800	-2.5%	83,600	-2.6%
	Total	11,836,301	13,078,595	10.5%	13,753,671	5.2%
	\$/ADM	6,498	6,903	6.2%	7,197	4.3%
	Title 1	171,540	173,160	0.9%	174,780	0.9%
	\$/ADM	94	91	-2.9%	91	0.1%
	CARES - ESSER I	151,741				
	Dec 2020 Stimulus ESSER II	569,253				
	ARP ESSER III	1,278,462				
	Total ESSER \$/ADM	1,098				
<b>3480</b>	<b>Eastern Howard School Corp</b>					
	Non-Virtual ADM	1,500	1,596	6.4%	1,616	1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1190	0.0901	-24.3%	0.0901	0.0%
	Foundation	8,554,500	9,565,173	11.8%	10,074,637	5.3%
	Complexity	655,995	542,686	-17.3%	549,589	1.3%
	Total Regular	9,210,495	10,107,859	9.7%	10,624,226	5.1%
	Special Ed	667,956	739,183	10.7%	847,707	14.7%
	Career & Tech Ed	100,880	111,310	10.3%	117,780	5.8%
	Honors	69,000	73,400	6.4%	77,800	6.0%
	Total	10,048,331	11,031,752	9.8%	11,667,513	5.8%
	\$/ADM	6,699	6,914	3.2%	7,221	4.4%
	Title 1	94,412	88,779	-6.0%	83,146	-6.3%
	\$/ADM	63	56	-11.6%	51	-7.5%
	CARES - ESSER I	101,074				
	Dec 2020 Stimulus ESSER II	329,988				
	ARP ESSER III	741,105				
	Total ESSER \$/ADM	781				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3490</b>	<b>Western School Corp</b>					
	Non-Virtual ADM	2,548	2,603	2.2%	2,602	0.0%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1244	0.1197	-3.8%	0.1197	0.0%
	Foundation	14,538,088	15,603,786	7.3%	16,223,002	4.0%
	Complexity	1,165,555	1,176,127	0.9%	1,175,732	0.0%
	Total Regular	15,703,643	16,779,913	6.9%	17,398,734	3.7%
	Special Ed	987,292	1,033,715	4.7%	1,100,408	6.5%
	Career & Tech Ed	227,250	250,120	10.1%	264,970	5.9%
	Honors	124,300	130,900	5.3%	137,500	5.0%
	Total	17,042,485	18,194,648	6.8%	18,901,612	3.9%
	\$/ADM	6,685	6,990	4.6%	7,264	3.9%
	Title 1	227,281	236,236	3.9%	245,191	3.8%
	\$/ADM	89	91	1.8%	94	3.8%
	CARES - ESSER I	188,096				
	Dec 2020 Stimulus ESSER II	794,923				
	ARP ESSER III	1,785,284				
	Total ESSER \$/ADM	1,086				
<b>3500</b>	<b>Kokomo-Center Twp Con Sch Corp</b>					
	Non-Virtual ADM	5,230	5,017	-4.1%	5,005	-0.2%
	Virtual ADM	8	-	-100.0%	-	0.0%
	Complexity Index	0.3304	0.3307	0.1%	0.3307	0.0%
	Foundation	29,864,445	30,076,945	0.7%	31,204,429	3.7%
	Complexity	6,359,775	6,263,179	-1.5%	6,247,842	-0.2%
	Total Regular	36,224,220	36,340,124	0.3%	37,452,271	3.1%
	Special Ed	2,971,980	2,930,698	-1.4%	3,075,391	4.9%
	Career & Tech Ed	782,550	855,040	9.3%	896,730	4.9%
	Honors	99,100	91,400	-7.8%	84,800	-7.2%
	Total	40,077,850	40,217,262	0.3%	41,509,192	3.2%
	\$/ADM	7,652	8,016	4.8%	8,294	3.5%
	Title 1	1,896,292	1,888,433	-0.4%	1,880,574	-0.4%
	\$/ADM	362	376	4.0%	376	-0.2%
	CARES - ESSER I	1,650,683				
	Dec 2020 Stimulus ESSER II	6,537,950				
	ARP ESSER III	14,683,307				
	Total ESSER \$/ADM	4,367				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3625</b>	<b>Huntington Co Com Sch Corp</b>					
	Non-Virtual ADM	4,923	4,814	-2.2%	4,721	-1.9%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1541	0.1564	1.5%	0.1564	0.0%
	Foundation	28,089,498	28,857,742	2.7%	29,437,524	2.0%
	Complexity	2,789,602	2,842,018	1.9%	2,787,523	-1.9%
	Total Regular	30,879,100	31,699,760	2.7%	32,225,047	1.7%
	Special Ed	3,234,308	3,729,019	15.3%	4,216,870	13.1%
	Career & Tech Ed	756,820	818,720	8.2%	867,310	5.9%
	Honors	129,800	124,300	-4.2%	118,800	-4.4%
	Total	35,000,028	36,371,799	3.9%	37,428,027	2.9%
	\$/ADM	7,105	7,556	6.3%	7,927	4.9%
	Title 1	754,412	742,915	-1.5%	731,418	-1.5%
	\$/ADM	153	154	0.8%	155	0.4%
	CARES - ESSER I	654,225				
	Dec 2020 Stimulus ESSER II	2,587,300				
	ARP ESSER III	5,810,708				
	Total ESSER \$/ADM	1,838				
<b>3640</b>	<b>Medora Community School Corp</b>					
	Non-Virtual ADM	161	120	-25.0%	109	-9.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.3263	0.2938	-10.0%	0.2938	0.0%
	Foundation	917,756	722,098	-21.3%	680,924	-5.7%
	Complexity	193,063	133,591	-30.8%	121,124	-9.3%
	Total Regular	1,110,819	855,689	-23.0%	802,048	-6.3%
	Special Ed	103,368	98,086	-5.1%	104,097	6.1%
	Career & Tech Ed	31,530	34,110	8.2%	36,410	6.7%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	1,246,817	988,985	-20.7%	943,655	-4.6%
	\$/ADM	7,744	8,211	6.0%	8,641	5.2%
	Title 1	91,835	96,759	5.4%	101,683	5.1%
	\$/ADM	570	803	40.8%	931	15.9%
	CARES - ESSER I	77,335				
	Dec 2020 Stimulus ESSER II	308,531				
	ARP ESSER III	692,916				
	Total ESSER \$/ADM	6,701				



**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3675</b>	<b>Seymour Community Schools</b>					
	Non-Virtual ADM	5,137	5,267	2.5%	5,398	2.5%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1354	0.1195	-11.7%	0.1195	0.0%
	Foundation	29,298,735	31,577,224	7.8%	33,658,900	6.6%
	Complexity	2,556,420	2,376,114	-7.1%	2,435,263	2.5%
	Total Regular	31,855,155	33,953,338	6.6%	36,094,163	6.3%
	Special Ed	3,077,732	3,580,128	16.3%	4,034,661	12.7%
	Career & Tech Ed	713,590	774,650	8.6%	822,950	6.2%
	Honors	150,500	159,300	5.8%	168,100	5.5%
	Total	35,796,977	38,467,416	7.5%	41,119,874	6.9%
	\$/ADM	6,968	7,303	4.8%	7,617	4.3%
	Title 1	750,208	770,149	2.7%	790,090	2.6%
	\$/ADM	146	146	0.1%	146	0.1%
	CARES - ESSER I	570,967				
	Dec 2020 Stimulus ESSER II	2,527,690				
	ARP ESSER III	5,676,833				
	Total ESSER \$/ADM	1,708				
<b>3695</b>	<b>Brownstown Cnt Com Sch Corp</b>					
	Non-Virtual ADM	1,481	1,525	3.0%	1,501	-1.6%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1286	0.1323	2.9%	0.1323	0.0%
	Foundation	8,452,987	9,140,487	8.1%	9,358,860	2.4%
	Complexity	700,644	761,474	8.7%	749,654	-1.6%
	Total Regular	9,153,631	9,901,961	8.2%	10,108,514	2.1%
	Special Ed	793,160	906,067	14.2%	1,024,968	13.1%
	Career & Tech Ed	203,510	219,780	8.0%	235,510	7.2%
	Honors	67,100	72,600	8.2%	78,100	7.6%
	Total	10,217,401	11,100,408	8.6%	11,447,092	3.1%
	\$/ADM	6,892	7,280	5.6%	7,626	4.7%
	Title 1	235,612	243,920	3.5%	252,228	3.4%
	\$/ADM	159	160	0.7%	168	5.0%
	CARES - ESSER I	188,634				
	Dec 2020 Stimulus ESSER II	743,011				
	ARP ESSER III	1,668,696				
	Total ESSER \$/ADM	1,754				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3710 Crothersville Community Schools</b>					
Non-Virtual ADM	438	436	-0.2%	444	1.8%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.1884	0.1859	-1.3%	0.1859	0.0%
Foundation	2,504,759	2,616,698	4.5%	2,771,333	5.9%
Complexity	304,297	306,309	0.7%	311,923	1.8%
Total Regular	2,809,056	2,923,007	4.1%	3,083,256	5.5%
Special Ed	174,992	177,708	1.6%	192,293	8.2%
Career & Tech Ed	77,200	83,840	8.6%	88,170	5.2%
Honors	14,700	14,700	0.0%	14,700	0.0%
Total	3,075,948	3,199,255	4.0%	3,378,419	5.6%
\$/ADM	6,999	7,330	4.7%	7,601	3.7%
Title 1	78,054	75,388	-3.4%	72,722	-3.5%
\$/ADM	178	173	-2.7%	164	-5.3%
CARES - ESSER I	80,179				
Dec 2020 Stimulus ESSER II	281,847				
ARP ESSER III	632,988				
Total ESSER \$/ADM	2,264				
<b>3785 Kankakee Valley School Corp</b>					
Non-Virtual ADM	3,177	3,327	4.7%	3,302	-0.8%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1327	0.1170	-11.8%	0.1170	0.0%
Foundation	18,118,004	19,947,463	10.1%	20,588,469	3.2%
Complexity	1,549,328	1,469,624	-5.1%	1,458,463	-0.8%
Total Regular	19,667,332	21,417,087	8.9%	22,046,932	2.9%
Special Ed	1,989,148	2,252,671	13.2%	2,525,315	12.1%
Career & Tech Ed	507,990	545,100	7.3%	579,010	6.2%
Honors	118,900	122,200	2.8%	125,500	2.7%
Total	22,283,370	24,337,058	9.2%	25,276,757	3.9%
\$/ADM	7,014	7,314	4.3%	7,655	4.7%
Title 1	324,000	339,878	4.9%	355,756	4.7%
\$/ADM	102	102	0.2%	108	5.5%
CARES - ESSER I	259,465				
Dec 2020 Stimulus ESSER II	1,089,339				
ARP ESSER III	2,446,500				
Total ESSER \$/ADM	1,195				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>3815</b>	<b>Rensselaer Central School Corp</b>				
	Non-Virtual ADM	1,422	1,489	4.7%	1,467    -1.5%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.1802	0.1587	-11.9%	0.1587    0.0%
	Foundation	8,112,517	8,925,776	10.0%	9,145,561    2.5%
	Complexity	942,086	891,967	-5.3%	878,751    -1.5%
	Total Regular	9,054,603	9,817,743	8.4%	10,024,312    2.1%
	Special Ed	924,344	1,161,870	25.7%	1,287,471    10.8%
	Career & Tech Ed	266,590	280,960	5.4%	299,910    6.7%
	Honors	41,900	38,600	-7.9%	35,300    -8.5%
	Total	10,287,437	11,299,173	9.8%	11,646,993    3.1%
	\$/ADM	7,232	7,589	4.9%	7,940    4.6%
	Title 1	224,324	223,454	-0.4%	222,584    -0.4%
	\$/ADM	158	150	-4.8%	152    1.1%
	CARES - ESSER I	197,128			
	Dec 2020 Stimulus ESSER II	751,533			
	ARP ESSER III	1,687,836			
	Total ESSER \$/ADM	1,853			
<b>3945</b>	<b>Jay School Corp</b>				
	Non-Virtual ADM	2,978	2,993	0.5%	2,912    -2.7%
	Virtual ADM	6	3	-39.3%	3    -2.7%
	Complexity Index	0.1381	0.1488	7.7%	0.1488    0.0%
	Foundation	17,007,345	17,958,165	5.6%	18,174,605    1.2%
	Complexity	1,513,932	1,682,927	11.2%	1,637,650    -2.7%
	Total Regular	18,521,277	19,641,092	6.0%	19,812,255    0.9%
	Special Ed	2,586,164	2,907,618	12.4%	3,272,645    12.6%
	Career & Tech Ed	466,580	505,960	8.4%	538,340    6.4%
	Honors	117,400	113,000	-3.7%	108,600    -3.9%
	Total	21,691,421	23,167,670	6.8%	23,731,840    2.4%
	\$/ADM	7,272	7,733	6.3%	8,140    5.3%
	Title 1	852,772	778,774	-8.7%	704,776    -9.5%
	\$/ADM	286	260	-9.1%	242    -7.0%
	CARES - ESSER I	792,957			
	Dec 2020 Stimulus ESSER II	2,880,325			
	ARP ESSER III	6,468,802			
	Total ESSER \$/ADM	3,400			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3995</b>	<b>Madison Consolidated Schools</b>					
	Non-Virtual ADM	2,528	2,420	-4.3%	2,321	-4.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1712	0.1754	2.5%	0.1754	0.0%
	Foundation	14,414,333	14,505,203	0.6%	14,468,910	-0.3%
	Complexity	1,590,202	1,602,080	0.7%	1,536,559	-4.1%
	Total Regular	16,004,535	16,107,283	0.6%	16,005,469	-0.6%
	Special Ed	1,490,816	1,592,714	6.8%	1,743,402	9.5%
	Career & Tech Ed	455,140	488,270	7.3%	520,480	6.6%
	Honors	84,800	85,900	1.3%	87,000	1.3%
	Total	18,035,291	18,274,167	1.3%	18,356,351	0.4%
	\$/ADM	7,136	7,553	5.8%	7,910	4.7%
	Title 1	691,644	737,896	6.7%	784,148	6.3%
	\$/ADM	274	305	11.4%	338	10.8%
	CARES - ESSER I	529,651				
	Dec 2020 Stimulus ESSER II	2,369,821				
	ARP ESSER III	5,322,282				
	Total ESSER \$/ADM	3,253				
<b>4000</b>	<b>Southwestern-Jefferson Co Con</b>					
	Non-Virtual ADM	1,252	1,244	-0.6%	1,230	-1.1%
	Virtual ADM	4	2	-29.4%	2	-1.0%
	Complexity Index	0.2004	0.1710	-14.7%	0.1710	0.0%
	Foundation	7,154,271	7,467,668	4.4%	7,681,790	2.9%
	Complexity	924,270	804,344	-13.0%	795,558	-1.1%
	Total Regular	8,078,541	8,272,012	2.4%	8,477,348	2.5%
	Special Ed	710,148	708,984	-0.2%	761,811	7.5%
	Career & Tech Ed	206,270	221,550	7.4%	235,170	6.1%
	Honors	28,300	28,300	0.0%	28,300	0.0%
	Total	9,023,259	9,230,846	2.3%	9,502,629	2.9%
	\$/ADM	7,190	7,408	3.0%	7,711	4.1%
	Title 1	305,724	327,060	7.0%	348,396	6.5%
	\$/ADM	244	262	7.7%	283	7.7%
	CARES - ESSER I	221,981				
	Dec 2020 Stimulus ESSER II	991,885				
	ARP ESSER III	2,227,633				
	Total ESSER \$/ADM	2,742				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4015</b>	<b>Jennings County Schools</b>					
	Non-Virtual ADM	3,912	3,940	0.7%	3,854	-2.2%
	Virtual ADM	4	-	-100.0%	-	0.0%
	Complexity Index	0.1851	0.1441	-22.2%	0.1441	0.0%
	Foundation	22,329,269	23,620,570	5.8%	24,027,009	1.7%
	Complexity	2,663,739	2,143,306	-19.5%	2,096,265	-2.2%
	Total Regular	24,993,008	25,763,876	3.1%	26,123,274	1.4%
	Special Ed	2,812,868	2,962,699	5.3%	3,311,959	11.8%
	Career & Tech Ed	355,830	377,230	6.0%	401,620	6.5%
	Honors	95,200	94,100	-1.2%	93,000	-1.2%
	Total	28,256,906	29,197,905	3.3%	29,929,853	2.5%
	\$/ADM	7,216	7,411	2.7%	7,767	4.8%
	Title 1	997,695	1,036,161	3.9%	1,074,627	3.7%
	\$/ADM	255	263	3.2%	279	6.0%
	CARES - ESSER I	780,396				
	Dec 2020 Stimulus ESSER II	3,265,156				
	ARP ESSER III	7,333,077				
	Total ESSER \$/ADM	2,906				
<b>4145</b>	<b>Clark-Pleasant Com School Corp</b>					
	Non-Virtual ADM	6,750	6,904	2.3%	6,967	0.9%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1086	0.1367	25.9%	0.1367	0.0%
	Foundation	38,503,433	41,386,603	7.5%	43,436,564	5.0%
	Complexity	2,694,655	3,562,492	32.2%	3,595,029	0.9%
	Total Regular	41,198,088	44,949,095	9.1%	47,031,593	4.6%
	Special Ed	3,625,416	3,565,131	-1.7%	3,899,261	9.4%
	Career & Tech Ed	1,104,050	1,200,710	8.8%	1,280,380	6.6%
	Honors	148,300	137,300	-7.4%	127,400	-7.2%
	Total	46,075,854	49,852,236	8.2%	52,338,634	5.0%
	\$/ADM	6,824	7,221	5.8%	7,513	4.0%
	Title 1	603,363	649,280	7.6%	695,197	7.1%
	\$/ADM	89	94	5.2%	100	6.1%
	CARES - ESSER I	442,602				
	Dec 2020 Stimulus ESSER II	2,073,089				
	ARP ESSER III	4,655,862				
	Total ESSER \$/ADM	1,062				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4205</b>	<b>Center Grove Com Sch Corp</b>					
	Non-Virtual ADM	8,823	9,119	3.4%	9,284	1.8%
	Virtual ADM	4	-	-100.0%	-	0.0%
	Complexity Index	0.0564	0.0686	21.6%	0.0686	0.0%
	Foundation	50,331,684	54,665,797	8.6%	57,883,900	5.9%
	Complexity	1,829,365	2,361,435	29.1%	2,404,201	1.8%
	Total Regular	52,161,049	57,027,232	9.3%	60,288,101	5.7%
	Special Ed	5,131,276	5,715,366	11.4%	6,434,004	12.6%
	Career & Tech Ed	1,098,020	1,166,180	6.2%	1,247,200	6.9%
	Honors	351,000	373,000	6.3%	396,100	6.2%
	Total	58,741,345	64,281,778	9.4%	68,365,405	6.4%
	\$/ADM	6,655	7,050	5.9%	7,364	4.5%
	Title 1	392,852	444,118	13.0%	495,384	11.5%
	\$/ADM	45	49	9.4%	53	9.6%
	CARES - ESSER I	194,352				
	Dec 2020 Stimulus ESSER II	1,316,039				
	ARP ESSER III	2,955,637				
	Total ESSER \$/ADM	506				
<b>4215</b>	<b>Edinburgh Community Sch Corp</b>					
	Non-Virtual ADM	805	763	-5.2%	740	-3.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1907	0.2246	17.8%	0.2246	0.0%
	Foundation	4,593,340	4,573,825	-0.4%	4,611,032	0.8%
	Complexity	564,510	646,873	14.6%	627,034	-3.1%
	Total Regular	5,157,850	5,220,698	1.2%	5,238,066	0.3%
	Special Ed	559,088	585,595	4.7%	652,496	11.4%
	Career & Tech Ed	105,800	112,620	6.4%	119,130	5.8%
	Honors	26,800	27,900	4.1%	29,000	3.9%
	Total	5,849,538	5,946,813	1.7%	6,038,692	1.5%
	\$/ADM	7,262	7,795	7.3%	8,165	4.8%
	Title 1	239,914	230,110	-4.1%	220,306	-4.3%
	\$/ADM	298	302	1.3%	298	-1.2%
	CARES - ESSER I	389,983				
	Dec 2020 Stimulus ESSER II	802,168				
	ARP ESSER III	1,801,556				
	Total ESSER \$/ADM	3,717				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4225</b>	<b>Franklin Community School Corp</b>					
	Non-Virtual ADM	4,896	4,965	1.4%	4,939	-0.5%
	Virtual ADM	9	-	-100.0%	-	0.0%
	Complexity Index	0.1379	0.1533	11.2%	0.1533	0.0%
	Foundation	27,965,573	29,762,507	6.4%	30,795,601	3.5%
	Complexity	2,485,761	2,873,037	15.6%	2,858,335	-0.5%
	Total Regular	30,451,334	32,635,544	7.2%	33,653,936	3.1%
	Special Ed	3,098,580	3,373,707	8.9%	3,778,221	12.0%
	Career & Tech Ed	521,670	574,440	10.1%	611,020	6.4%
	Honors	143,900	153,800	6.9%	164,800	7.2%
	Total	34,215,484	36,737,491	7.4%	38,207,977	4.0%
	\$/ADM	6,976	7,400	6.1%	7,736	4.5%
	Title 1	620,274	661,920	6.7%	703,566	6.3%
	\$/ADM	126	133	5.4%	142	6.8%
	CARES - ESSER I	470,761				
	Dec 2020 Stimulus ESSER II	2,158,468				
	ARP ESSER III	4,847,612				
	Total ESSER \$/ADM	1,524				
<b>4245</b>	<b>Greenwood Community Sch Corp</b>					
	Non-Virtual ADM	3,927	3,987	1.5%	4,019	0.8%
	Virtual ADM	7	81	1062.6%	82	0.8%
	Complexity Index	0.1538	0.1753	14.0%	0.1753	0.0%
	Foundation	22,429,614	24,319,005	8.4%	25,492,028	4.8%
	Complexity	2,223,576	2,692,539	21.1%	2,713,772	0.8%
	Total Regular	24,653,190	27,011,544	9.6%	28,205,800	4.4%
	Special Ed	3,027,228	3,503,854	15.7%	4,068,614	16.1%
	Career & Tech Ed	363,010	395,200	8.9%	422,290	6.9%
	Honors	89,200	84,800	-4.9%	80,400	-5.2%
	Total	28,132,628	30,995,398	10.2%	32,777,104	5.7%
	\$/ADM	7,151	7,618	6.5%	7,993	4.9%
	Title 1	475,026	478,443	0.7%	481,860	0.7%
	\$/ADM	121	118	-2.6%	118	-0.1%
	CARES - ESSER I	398,525				
	Dec 2020 Stimulus ESSER II	1,533,907				
	ARP ESSER III	3,444,937				
	Total ESSER \$/ADM	1,367				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4255</b>	<b>Nineveh-Hensley-Jackson United</b>					
	Non-Virtual ADM	1,894	1,895	0.1%	1,918	1.2%
	Virtual ADM	3	97	3149.7%	99	1.2%
	Complexity Index	0.0932	0.1072	15.0%	0.1072	0.0%
	Foundation	10,814,143	11,856,321	9.6%	12,483,130	5.3%
	Complexity	649,629	806,254	24.1%	816,203	1.2%
	Total Regular	11,463,772	12,662,575	10.5%	13,299,333	5.0%
	Special Ed	823,056	904,587	9.9%	980,161	8.4%
	Career & Tech Ed	273,230	298,920	9.4%	319,600	6.9%
	Honors	65,000	68,300	5.1%	71,600	4.8%
	Total	12,625,058	13,934,382	10.4%	14,670,694	5.3%
	\$/ADM	6,656	6,994	5.1%	7,274	4.0%
	Title 1	184,704	194,234	5.2%	203,764	4.9%
	\$/ADM	97	97	0.1%	101	3.6%
	CARES - ESSER I	142,165				
	Dec 2020 Stimulus ESSER II	638,883				
	ARP ESSER III	1,434,839				
	Total ESSER \$/ADM	1,168				
<b>4315</b>	<b>North Knox School Corp</b>					
	Non-Virtual ADM	1,262	1,293	2.5%	1,283	-0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2189	0.2177	-0.5%	0.2177	0.0%
	Foundation	7,197,186	7,754,143	7.7%	7,996,949	3.1%
	Complexity	1,015,228	1,062,970	4.7%	1,054,058	-0.8%
	Total Regular	8,212,414	8,817,113	7.4%	9,051,007	2.7%
	Special Ed	588,040	779,041	32.5%	906,022	16.3%
	Career & Tech Ed	170,890	184,530	8.0%	196,010	6.2%
	Honors	31,700	31,700	0.0%	31,700	0.0%
	Total	9,003,044	9,812,384	9.0%	10,184,739	3.8%
	\$/ADM	7,134	7,586	6.3%	7,941	4.7%
	Title 1	316,802	319,885	1.0%	322,968	1.0%
	\$/ADM	251	247	-1.5%	252	1.8%
	CARES - ESSER I	260,003				
	Dec 2020 Stimulus ESSER II	1,004,047				
	ARP ESSER III	2,254,947				
	Total ESSER \$/ADM	2,788				



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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4325</b>	<b>South Knox School Corp</b>					
	Non-Virtual ADM	1,236	1,274	3.1%	1,277	0.2%
	Virtual ADM	1	2	101.5%	2	0.2%
	Complexity Index	0.0985	0.1029	4.5%	0.1029	0.0%
	Foundation	7,053,756	7,648,977	8.4%	7,970,338	4.2%
	Complexity	447,782	495,738	10.7%	496,682	0.2%
	Total Regular	7,501,538	8,144,715	8.6%	8,467,020	4.0%
	Special Ed	457,488	457,074	-0.1%	495,362	8.4%
	Career & Tech Ed	203,320	220,670	8.5%	234,400	6.2%
	Honors	59,400	63,800	7.4%	68,200	6.9%
	Total	8,221,746	8,886,259	8.1%	9,264,982	4.3%
	\$/ADM	6,647	6,963	4.8%	7,246	4.1%
	Title 1	142,930	163,333	14.3%	183,736	12.5%
	\$/ADM	116	128	10.8%	144	12.3%
	CARES - ESSER I	106,846				
	Dec 2020 Stimulus ESSER II	481,967				
	ARP ESSER III	1,082,429				
	Total ESSER \$/ADM	1,351				
<b>4335</b>	<b>Vincennes Community Sch Corp</b>					
	Non-Virtual ADM	2,691	2,613	-2.9%	2,594	-0.7%
	Virtual ADM	2	53	2566.5%	53	-0.7%
	Complexity Index	0.2663	0.2692	1.1%	0.2692	0.0%
	Foundation	15,353,618	15,936,541	3.8%	16,457,267	3.3%
	Complexity	2,635,015	2,709,579	2.8%	2,690,408	-0.7%
	Total Regular	17,988,633	18,646,120	3.7%	19,147,675	2.7%
	Special Ed	1,559,184	1,746,978	12.0%	1,957,536	12.1%
	Career & Tech Ed	199,260	221,560	11.2%	233,760	5.5%
	Honors	50,700	47,400	-6.5%	44,100	-7.0%
	Total	19,797,777	20,662,058	4.4%	21,383,071	3.5%
	\$/ADM	7,353	7,749	5.4%	8,077	4.2%
	Title 1	931,100	921,440	-1.0%	911,780	-1.0%
	\$/ADM	346	346	-0.1%	344	-0.3%
	CARES - ESSER I	787,769				
	Dec 2020 Stimulus ESSER II	3,035,400				
	ARP ESSER III	6,817,077				
	Total ESSER \$/ADM	3,952				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4345 Wawasee Community School Corp</b>					
Non-Virtual ADM	2,800	2,788	-0.4%	2,734	-1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1034	0.1351	30.7%	0.1351	0.0%
Foundation	15,966,090	16,712,561	4.7%	17,045,212	2.0%
Complexity	1,063,846	1,421,753	33.6%	1,394,236	-1.9%
Total Regular	17,029,936	18,134,314	6.5%	18,439,448	1.7%
Special Ed	1,740,372	1,839,143	5.7%	1,971,546	7.2%
Career & Tech Ed	459,770	494,220	7.5%	526,730	6.6%
Honors	78,500	74,100	-5.6%	69,700	-5.9%
Total	19,308,578	20,541,777	6.4%	21,007,424	2.3%
\$/ADM	6,897	7,369	6.8%	7,684	4.3%
Title 1	378,770	363,622	-4.0%	348,474	-4.2%
\$/ADM	135	130	-3.6%	127	-2.3%
CARES - ESSER I	379,529				
Dec 2020 Stimulus ESSER II	1,312,848				
ARP ESSER III	2,948,470				
Total ESSER \$/ADM	1,658				
<b>4415 Warsaw Community Schools</b>					
Non-Virtual ADM	6,714	6,851	2.0%	6,803	-0.7%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.1145	0.1223	6.8%	0.1223	0.0%
Foundation	38,305,739	41,070,636	7.2%	42,415,769	3.3%
Complexity	2,826,571	3,162,884	11.9%	3,140,740	-0.7%
Total Regular	41,132,310	44,233,520	7.5%	45,556,509	3.0%
Special Ed	4,115,600	4,491,291	9.1%	5,028,738	12.0%
Career & Tech Ed	1,204,720	1,288,800	7.0%	1,365,070	5.9%
Honors	293,100	304,500	3.9%	315,900	3.7%
Total	46,745,730	50,318,111	7.6%	52,266,217	3.9%
\$/ADM	6,959	7,345	5.5%	7,683	4.6%
Title 1	839,373	842,678	0.4%	845,983	0.4%
\$/ADM	125	123	-1.6%	124	1.1%
CARES - ESSER I	706,532				
Dec 2020 Stimulus ESSER II	2,981,820				
ARP ESSER III	6,696,745				
Total ESSER \$/ADM	1,546				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4445</b>	<b>Tippecanoe Valley School Corp</b>					
	Non-Virtual ADM	1,735	1,677	-3.4%	1,637	-2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1352	0.1526	12.9%	0.1526	0.0%
	Foundation	9,896,301	10,051,486	1.6%	10,205,853	1.5%
	Complexity	862,191	965,864	12.0%	942,949	-2.4%
	Total Regular	10,758,492	11,017,350	2.4%	11,148,802	1.2%
	Special Ed	1,015,520	1,185,351	16.7%	1,312,237	10.7%
	Career & Tech Ed	445,000	480,900	8.1%	508,400	5.7%
	Honors	51,400	49,200	-4.3%	47,000	-4.5%
	Total	12,270,412	12,732,801	3.8%	13,016,439	2.2%
	\$/ADM	7,071	7,594	7.4%	7,952	4.7%
	Title 1	324,991	352,230	8.4%	379,469	7.7%
	\$/ADM	187	210	12.2%	232	10.4%
	CARES - ESSER I	294,412				
	Dec 2020 Stimulus ESSER II	1,075,474				
	ARP ESSER III	2,415,361				
	Total ESSER \$/ADM	2,181				
<b>4455</b>	<b>Whitko Community School Corp</b>					
	Non-Virtual ADM	1,234	1,191	-3.5%	1,142	-4.1%
	Virtual ADM	-	1	0.0%	1	-4.0%
	Complexity Index	0.1292	0.1341	3.8%	0.1341	0.0%
	Foundation	7,039,556	7,147,969	1.5%	7,129,316	-0.3%
	Complexity	586,086	603,695	3.0%	578,942	-4.1%
	Total Regular	7,625,642	7,751,664	1.7%	7,708,258	-0.6%
	Special Ed	1,073,528	1,416,760	32.0%	1,628,844	15.0%
	Career & Tech Ed	639,240	693,780	8.5%	747,770	7.8%
	Honors	31,600	29,400	-7.0%	27,200	-7.5%
	Total	9,370,010	9,891,604	5.6%	10,112,072	2.2%
	\$/ADM	7,591	8,295	9.3%	8,842	6.6%
	Title 1	285,218	277,884	-2.6%	270,550	-2.6%
	\$/ADM	231	233	0.8%	237	1.5%
	CARES - ESSER I	251,156				
	Dec 2020 Stimulus ESSER II	968,515				
	ARP ESSER III	2,175,147				
	Total ESSER \$/ADM	2,750				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4515</b>	<b>Prairie Heights Com Sch Corp</b>					
	Non-Virtual ADM	1,337	1,401	4.8%	1,415	1.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1275	0.1317	3.3%	0.1317	0.0%
	Foundation	7,628,761	8,397,676	10.1%	8,821,122	5.0%
	Complexity	626,816	696,426	11.1%	703,384	1.0%
	Total Regular	8,255,577	9,094,102	10.2%	9,524,506	4.7%
	Special Ed	1,010,280	1,197,234	18.5%	1,367,251	14.2%
	Career & Tech Ed	210,080	231,930	10.4%	244,710	5.5%
	Honors	47,300	50,600	7.0%	53,900	6.5%
	Total	9,523,237	10,573,866	11.0%	11,190,367	5.8%
	\$/ADM	7,119	7,549	6.0%	7,910	4.8%
	Title 1	180,974	140,580	-22.3%	100,186	-28.7%
	\$/ADM	135	100	-25.8%	71	-29.4%
	CARES - ESSER I	221,515				
	Dec 2020 Stimulus ESSER II	728,912				
	ARP ESSER III	1,637,033				
	Total ESSER \$/ADM	1,934				
<b>4525</b>	<b>Westview School Corporation</b>					
	Non-Virtual ADM	2,084	2,240	7.5%	2,230	-0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0449	0.0485	8.0%	0.0485	0.0%
	Foundation	11,885,053	13,426,522	13.0%	13,901,337	3.5%
	Complexity	610,633	410,052	-32.8%	408,211	-0.4%
	Total Regular	12,495,686	13,836,574	10.7%	14,309,548	3.4%
	Special Ed	1,048,292	1,120,635	6.9%	1,209,530	7.9%
	Career & Tech Ed	162,420	183,750	13.1%	194,460	5.8%
	Honors	41,800	40,700	-2.6%	39,600	-2.7%
	Total	13,748,198	15,181,659	10.4%	15,753,138	3.8%
	\$/ADM	6,597	6,779	2.8%	7,066	4.2%
	Title 1	510,584	403,034	-21.1%	295,484	-26.7%
	\$/ADM	245	180	-26.5%	133	-26.4%
	CARES - ESSER I	541,303				
	Dec 2020 Stimulus ESSER II	1,930,014				
	ARP ESSER III	4,334,537				
	Total ESSER \$/ADM	3,266				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4535</b>	<b>Lakeland School Corporation</b>					
	Non-Virtual ADM	1,613	1,518	-5.9%	1,433	-5.6%
	Virtual ADM	1	0	-55.0%	0	-5.6%
	Complexity Index	0.1256	0.1438	14.5%	0.1438	0.0%
	Foundation	9,203,788	9,103,243	-1.1%	8,935,355	-1.8%
	Complexity	744,991	824,339	10.7%	777,991	-5.6%
	Total Regular	9,948,779	9,927,582	-0.2%	9,713,346	-2.2%
	Special Ed	1,088,924	1,161,361	6.7%	1,221,409	5.2%
	Career & Tech Ed	406,680	432,370	6.3%	461,450	6.7%
	Honors	51,500	52,600	2.1%	53,700	2.1%
	Total	11,495,883	11,573,913	0.7%	11,449,905	-1.1%
	\$/ADM	7,123	7,622	7.0%	7,989	4.8%
	Title 1	354,306	348,299	-1.7%	342,292	-1.7%
	\$/ADM	220	229	4.5%	239	4.1%
	CARES - ESSER I	330,054				
	Dec 2020 Stimulus ESSER II	1,285,384				
	ARP ESSER III	2,886,789				
	Total ESSER \$/ADM	2,789				
<b>4580</b>	<b>Hanover Community School Corp</b>					
	Non-Virtual ADM	2,499	2,553	2.2%	2,602	1.9%
	Virtual ADM	-	1	0.0%	1	1.9%
	Complexity Index	0.0725	0.0693	-4.4%	0.0693	0.0%
	Foundation	14,251,797	15,309,186	7.4%	16,228,963	6.0%
	Complexity	665,833	668,104	0.3%	680,981	1.9%
	Total Regular	14,917,630	15,977,290	7.1%	16,909,944	5.8%
	Special Ed	1,177,344	1,400,126	18.9%	1,654,510	18.2%
	Career & Tech Ed	367,190	419,140	14.1%	445,230	6.2%
	Honors	70,100	67,900	-3.1%	65,700	-3.2%
	Total	16,532,264	17,864,456	8.1%	19,075,384	6.8%
	\$/ADM	6,616	6,995	5.7%	7,328	4.8%
	Title 1	134,877	124,794	-7.5%	114,711	-8.1%
	\$/ADM	54	49	-9.5%	44	-9.8%
	CARES - ESSER I	166,685				
	Dec 2020 Stimulus ESSER II	475,069				
	ARP ESSER III	1,066,938				
	Total ESSER \$/ADM	684				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4590</b>	<b>River Forest Community Sch Corp</b>					
	Non-Virtual ADM	1,566	1,534	-2.0%	1,507	-1.8%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.3915	0.3643	-6.9%	0.3643	0.0%
	Foundation	8,932,895	9,196,061	2.9%	9,396,083	2.2%
	Complexity	2,253,817	2,109,540	-6.4%	2,072,457	-1.8%
	Total Regular	11,186,712	11,305,601	1.1%	11,468,540	1.4%
	Special Ed	819,992	777,775	-5.1%	851,697	9.5%
	Career & Tech Ed	145,370	149,370	2.8%	161,030	7.8%
	Honors	19,600	18,500	-5.6%	17,400	-5.9%
	Total	12,171,674	12,251,246	0.7%	12,498,667	2.0%
	\$/ADM	7,770	7,987	2.8%	8,294	3.8%
	Title 1	613,054	618,830	0.9%	624,606	0.9%
	\$/ADM	391	403	3.1%	414	2.7%
	CARES - ESSER I	516,322				
	Dec 2020 Stimulus ESSER II	2,023,055				
	ARP ESSER III	4,543,495				
	Total ESSER \$/ADM	4,521				
<b>4600</b>	<b>Merrillville Community School</b>					
	Non-Virtual ADM	5,904	6,012	1.8%	5,885	-2.1%
	Virtual ADM	8	-	-100.0%	-	0.0%
	Complexity Index	0.2454	0.2443	-0.4%	0.2443	0.0%
	Foundation	33,706,442	36,042,779	6.9%	36,690,917	1.8%
	Complexity	5,331,287	5,544,576	4.0%	5,427,019	-2.1%
	Total Regular	39,037,729	41,587,355	6.5%	42,117,936	1.3%
	Special Ed	3,555,748	3,986,982	12.1%	4,485,722	12.5%
	Career & Tech Ed	1,052,790	1,135,490	7.9%	1,208,850	6.5%
	Honors	110,900	107,200	-3.3%	103,900	-3.1%
	Total	43,757,167	46,817,027	7.0%	47,916,408	2.3%
	\$/ADM	7,402	7,787	5.2%	8,143	4.6%
	Title 1	1,680,592	1,769,745	5.3%	1,858,898	5.0%
	\$/ADM	284	294	3.5%	316	7.3%
	CARES - ESSER I	1,399,088				
	Dec 2020 Stimulus ESSER II	5,825,588				
	ARP ESSER III	13,083,444				
	Total ESSER \$/ADM	3,435				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>4615</b>	<b>Lake Central School Corp</b>				
	Non-Virtual ADM	9,168	9,327	1.7%	9,282    -0.5%
	Virtual ADM	3	-	-100.0%	-    0.0%
	Complexity Index	0.0605	0.0727	20.2%	0.0727    0.0%
	Foundation	52,294,372	55,915,904	6.9%	57,870,495    3.5%
	Complexity	2,038,858	2,559,727	25.5%	2,547,230    -0.5%
	Total Regular	54,333,230	58,475,631	7.6%	60,417,725    3.3%
	Special Ed	5,084,824	5,929,848	16.6%	6,688,362    12.8%
	Career & Tech Ed	1,104,720	1,211,300	9.6%	1,286,570    6.2%
	Honors	313,700	311,500	-0.7%	309,300    -0.7%
	Total	60,836,474	65,928,279	8.4%	68,701,957    4.2%
	\$/ADM	6,634	7,068	6.5%	7,402    4.7%
	Title 1	737,110	746,693	1.3%	756,276    1.3%
	\$/ADM	80	80	-0.4%	81    1.8%
	CARES - ESSER I	619,797			
	Dec 2020 Stimulus ESSER II	2,591,578			
	ARP ESSER III	5,820,317			
	Total ESSER \$/ADM	985			
<b>4645</b>	<b>Tri-Creek School Corp</b>				
	Non-Virtual ADM	3,160	3,169	0.3%	3,130    -1.2%
	Virtual ADM	2	5	226.3%	5    -1.2%
	Complexity Index	0.0933	0.0941	0.9%	0.0941    0.0%
	Foundation	18,030,178	19,024,957	5.5%	19,544,260    2.7%
	Complexity	1,084,100	1,127,573	4.0%	1,113,763    -1.2%
	Total Regular	19,114,278	20,152,530	5.4%	20,658,023    2.5%
	Special Ed	1,535,884	1,803,656	17.4%	2,058,414    14.1%
	Career & Tech Ed	955,870	1,051,710	10.0%	1,107,850    5.3%
	Honors	127,000	130,300	2.6%	133,600    2.5%
	Total	21,733,032	23,138,196	6.5%	23,957,887    3.5%
	\$/ADM	6,874	7,289	6.0%	7,641    4.8%
	Title 1	297,384	282,945	-4.9%	268,506    -5.1%
	\$/ADM	94	89	-5.2%	86    -3.9%
	CARES - ESSER I	288,863			
	Dec 2020 Stimulus ESSER II	1,047,664			
	ARP ESSER III	2,352,905			
	Total ESSER \$/ADM	1,167			

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4650</b>	<b>Lake Ridge Schools</b>					
	Non-Virtual ADM	1,622	1,587	-2.1%	1,520	-4.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4569	0.4358	-4.6%	0.4358	0.0%
	Foundation	9,247,415	9,516,104	2.9%	9,475,361	-0.4%
	Complexity	2,722,677	2,611,412	-4.1%	2,500,143	-4.3%
	Total Regular	11,970,092	12,127,516	1.3%	11,975,504	-1.3%
	Special Ed	1,013,932	993,494	-2.0%	1,055,414	6.2%
	Career & Tech Ed	1,262,010	1,389,190	10.1%	1,472,150	6.0%
	Honors	34,700	36,900	6.3%	39,100	6.0%
	Total	14,280,734	14,547,100	1.9%	14,542,168	0.0%
	\$/ADM	8,807	9,164	4.1%	9,569	4.4%
	Title 1	1,179,558	1,186,661	0.6%	1,193,764	0.6%
	\$/ADM	727	748	2.8%	786	5.1%
	CARES - ESSER I	990,127				
	Dec 2020 Stimulus ESSER II	3,985,925				
	ARP ESSER III	8,951,820				
	Total ESSER \$/ADM	8,589				
<b>4660</b>	<b>Crown Point Community Sch Corp</b>					
	Non-Virtual ADM	8,646	8,984	3.9%	9,099	1.3%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0660	0.0756	14.5%	0.0756	0.0%
	Foundation	49,317,634	53,861,748	9.2%	56,733,730	5.3%
	Complexity	2,097,545	2,564,071	22.2%	2,596,831	1.3%
	Total Regular	51,415,179	56,425,819	9.7%	59,330,561	5.1%
	Special Ed	4,296,876	5,085,663	18.4%	5,914,931	16.3%
	Career & Tech Ed	1,007,800	1,067,610	5.9%	1,130,400	5.9%
	Honors	395,700	413,700	4.5%	432,800	4.6%
	Total	57,115,555	62,992,792	10.3%	66,808,692	6.1%
	\$/ADM	6,605	7,011	6.2%	7,342	4.7%
	Title 1	488,954	490,149	0.2%	491,344	0.2%
	\$/ADM	57	55	-3.5%	54	-1.0%
	CARES - ESSER I	417,814				
	Dec 2020 Stimulus ESSER II	1,725,277				
	ARP ESSER III	3,874,728				
	Total ESSER \$/ADM	696				



**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

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**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4670</b>	<b>School City of East Chicago</b>					
	Non-Virtual ADM	3,441	3,319	-3.5%	3,147	-5.2%
	Virtual ADM	7	-	-100.0%	-	0.0%
	Complexity Index	0.5209	0.5062	-2.8%	0.5062	0.0%
	Foundation	19,652,681	19,898,753	1.3%	19,621,795	-1.4%
	Complexity	6,598,627	6,342,740	-3.9%	6,013,710	-5.2%
	Total Regular	26,251,308	26,241,493	0.0%	25,635,505	-2.3%
	Special Ed	2,460,784	3,033,101	23.3%	3,371,392	11.2%
	Career & Tech Ed	308,620	323,280	4.8%	344,960	6.7%
	Honors	38,800	39,900	2.8%	41,000	2.8%
	Total	29,059,512	29,637,774	2.0%	29,392,857	-0.8%
	\$/ADM	8,430	8,929	5.9%	9,340	4.6%
	Title 1	3,884,017	4,097,112	5.5%	4,310,207	5.2%
	\$/ADM	1,127	1,234	9.5%	1,370	11.0%
	CARES - ESSER I	2,832,563				
	Dec 2020 Stimulus ESSER II	12,257,444				
	ARP ESSER III	27,528,477				
	Total ESSER \$/ADM	12,364				
<b>4680</b>	<b>Lake Station Community Schools</b>					
	Non-Virtual ADM	1,181	1,140	-3.4%	1,087	-4.7%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.3325	0.3526	6.0%	0.3526	0.0%
	Foundation	6,737,240	6,836,728	1.5%	6,779,721	-0.8%
	Complexity	1,443,722	1,517,959	5.1%	1,447,359	-4.7%
	Total Regular	8,180,962	8,354,687	2.1%	8,227,080	-1.5%
	Special Ed	714,312	765,218	7.1%	845,226	10.5%
	Career & Tech Ed	121,440	128,970	6.2%	139,180	7.9%
	Honors	8,100	7,000	-13.6%	7,000	0.0%
	Total	9,024,814	9,255,875	2.6%	9,218,486	-0.4%
	\$/ADM	7,638	8,116	6.3%	8,478	4.5%
	Title 1	472,128	498,376	5.6%	524,624	5.3%
	\$/ADM	400	437	9.4%	482	10.4%
	CARES - ESSER I	347,123				
	Dec 2020 Stimulus ESSER II	1,534,328				
	ARP ESSER III	3,445,883				
	Total ESSER \$/ADM	4,509				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4690</b>	<b>Gary Community School Corp</b>					
	Non-Virtual ADM	4,405	4,101	-6.9%	3,812	-7.1%
	Virtual ADM	8	19	152.7%	18	-7.1%
	Complexity Index	0.5685	0.5846	2.8%	0.5846	0.0%
	Foundation	25,158,072	24,684,667	-1.9%	23,858,061	-3.3%
	Complexity	9,218,772	9,093,154	-1.4%	8,450,359	-7.1%
	Total Regular	34,376,844	33,777,821	-1.7%	32,308,420	-4.4%
	Special Ed	2,734,544	2,973,256	8.7%	3,111,783	4.7%
	Career & Tech Ed	209,440	234,660	12.0%	247,300	5.4%
	Honors	36,200	33,600	-7.2%	31,000	-7.7%
	Total	37,357,028	37,019,337	-0.9%	35,698,503	-3.6%
	\$/ADM	8,466	8,984	6.1%	9,323	3.8%
	Title 1	8,332,663	8,850,642	6.2%	9,368,621	5.9%
	\$/ADM	1,888	2,148	13.7%	2,447	13.9%
	CARES - ESSER I	4,864,418				
	Dec 2020 Stimulus ESSER II	20,845,350				
	ARP ESSER III	46,815,695				
	Total ESSER \$/ADM	16,436				
<b>4700</b>	<b>Griffith Public Schools</b>					
	Non-Virtual ADM	1,990	2,105	5.8%	2,031	-3.6%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1793	0.1678	-6.4%	0.1678	0.0%
	Foundation	11,358,238	12,622,113	11.1%	12,660,448	0.3%
	Complexity	1,312,588	1,333,691	1.6%	1,286,249	-3.6%
	Total Regular	12,670,826	13,955,804	10.1%	13,946,697	-0.1%
	Special Ed	1,057,880	1,227,536	16.0%	1,364,787	11.2%
	Career & Tech Ed	331,370	360,940	8.9%	384,730	6.6%
	Honors	48,500	45,200	-6.8%	41,900	-7.3%
	Total	14,108,576	15,589,480	10.5%	15,738,114	1.0%
	\$/ADM	7,083	7,404	4.5%	7,751	4.7%
	Title 1	450,382	466,606	3.6%	482,830	3.5%
	\$/ADM	226	222	-2.0%	238	7.3%
	CARES - ESSER I	366,591				
	Dec 2020 Stimulus ESSER II	1,555,604				
	ARP ESSER III	3,493,667				
	Total ESSER \$/ADM	2,719				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>4710</b>	<b>School City of Hammond</b>				
	Non-Virtual ADM	11,698	11,623	-0.6%	11,247    -3.2%
	Virtual ADM	35	20	-42.6%	19    -3.2%
	Complexity Index	0.3430	0.3457	0.8%	0.3457    0.0%
	Foundation	66,883,359	69,781,304	4.3%	70,229,387    0.6%
	Complexity	14,789,799	15,194,256	2.7%	14,703,203    -3.2%
	Total Regular	81,673,158	84,975,560	4.0%	84,932,590    -0.1%
	Special Ed	6,592,672	6,953,069	5.5%	7,536,839    8.4%
	Career & Tech Ed	739,050	771,120	4.3%	820,900    6.5%
	Honors	130,300	125,500	-3.7%	120,700    -3.8%
	Total	89,135,180	92,825,249	4.1%	93,411,029    0.6%
	\$/ADM	7,597	7,973	4.9%	8,291    4.0%
	Title 1	5,404,712	5,435,653	0.6%	5,466,594    0.6%
	\$/ADM	461	467	1.4%	485    3.9%
	CARES - ESSER I	4,329,562			
	Dec 2020 Stimulus ESSER II	18,104,222			
	ARP ESSER III	40,659,510			
	Total ESSER \$/ADM	5,377			
<b>4720</b>	<b>School Town of Highland</b>				
	Non-Virtual ADM	3,076	3,129	1.7%	3,206    2.5%
	Virtual ADM	4	-	-100.0%	-    0.0%
	Complexity Index	0.1302	0.1349	3.6%	0.1349    0.0%
	Foundation	17,556,543	18,758,085	6.8%	19,988,599    6.6%
	Complexity	1,473,271	1,593,420	8.2%	1,632,589    2.5%
	Total Regular	19,029,814	20,351,505	6.9%	21,621,188    6.2%
	Special Ed	1,546,672	1,804,138	16.6%	2,061,565    14.3%
	Career & Tech Ed	475,470	506,660	6.6%	542,360    7.0%
	Honors	108,300	114,900	6.1%	121,500    5.7%
	Total	21,160,256	22,777,203	7.6%	24,346,613    6.9%
	\$/ADM	6,872	7,279	5.9%	7,594    4.3%
	Title 1	336,165	349,649	4.0%	363,133    3.9%
	\$/ADM	109	112	2.4%	113    1.4%
	CARES - ESSER I	356,942			
	Dec 2020 Stimulus ESSER II	1,127,613			
	ARP ESSER III	2,532,459			
	Total ESSER \$/ADM	1,305			

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4730</b>	<b>School City of Hobart</b>					
	Non-Virtual ADM	3,905	4,006	2.6%	3,993	-0.3%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1729	0.1641	-5.1%	0.1641	0.0%
	Foundation	22,277,059	24,018,428	7.8%	24,898,538	3.7%
	Complexity	2,482,229	2,481,891	0.0%	2,473,801	-0.3%
	Total Regular	24,759,288	26,500,319	7.0%	27,372,339	3.3%
	Special Ed	2,193,388	2,362,354	7.7%	2,656,928	12.5%
	Career & Tech Ed	945,730	1,048,020	10.8%	1,097,270	4.7%
	Honors	114,000	121,000	6.1%	128,000	5.8%
	Total	28,012,406	30,031,693	7.2%	31,254,537	4.1%
	\$/ADM	7,171	7,496	4.5%	7,827	4.4%
	Title 1	699,078	802,149	14.7%	905,220	12.8%
	\$/ADM	179	200	11.9%	227	13.2%
	CARES - ESSER I	439,433				
	Dec 2020 Stimulus ESSER II	2,419,799				
	ARP ESSER III	5,434,524				
	Total ESSER \$/ADM	2,123				
<b>4740</b>	<b>School Town of Munster</b>					
	Non-Virtual ADM	4,041	4,191	3.7%	4,217	0.6%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.0490	0.0463	-5.5%	0.0463	0.0%
	Foundation	23,057,515	25,127,952	9.0%	26,292,496	4.6%
	Complexity	728,154	732,588	0.6%	737,033	0.6%
	Total Regular	23,785,669	25,860,540	8.7%	27,029,529	4.5%
	Special Ed	1,809,408	2,047,808	13.2%	2,313,776	13.0%
	Career & Tech Ed	434,930	488,460	12.3%	517,720	6.0%
	Honors	217,500	215,300	-1.0%	213,100	-1.0%
	Total	26,247,507	28,612,108	9.0%	30,074,125	5.1%
	\$/ADM	6,491	6,826	5.2%	7,132	4.5%
	Title 1	253,273	245,618	-3.0%	237,963	-3.1%
	\$/ADM	63	59	-6.4%	56	-3.7%
	CARES - ESSER I	236,515				
	Dec 2020 Stimulus ESSER II	880,858				
	ARP ESSER III	1,978,282				
	Total ESSER \$/ADM	766				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4760</b>	<b>Whiting School City</b>					
	Non-Virtual ADM	1,160	1,230	6.1%	1,241	0.9%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2059	0.2164	5.1%	0.2164	0.0%
	Foundation	6,617,477	7,373,670	11.4%	7,740,566	5.0%
	Complexity	878,127	1,004,775	14.4%	1,014,169	0.9%
	Total Regular	7,495,604	8,378,445	11.8%	8,754,735	4.5%
	Special Ed	542,624	578,688	6.6%	624,424	7.9%
	Career & Tech Ed	197,960	216,840	9.5%	228,890	5.6%
	Honors	38,900	38,900	0.0%	38,900	0.0%
	Total	8,275,088	9,212,873	11.3%	9,646,949	4.7%
	\$/ADM	7,131	7,490	5.0%	7,771	3.7%
	Title 1	208,834	219,923	5.3%	231,012	5.0%
	\$/ADM	180	179	-0.6%	186	4.1%
	CARES - ESSER I	165,368				
	Dec 2020 Stimulus ESSER II	694,286				
	ARP ESSER III	1,559,268				
	Total ESSER \$/ADM	2,084				
<b>4805</b>	<b>New Prairie United School Corp</b>					
	Non-Virtual ADM	2,897	2,963	2.3%	2,953	-0.3%
	Virtual ADM	-	1	0.0%	0	-1.0%
	Complexity Index	0.0898	0.1076	19.8%	0.1076	0.0%
	Foundation	16,521,592	17,762,915	7.5%	18,415,264	3.7%
	Complexity	956,068	1,203,553	25.9%	1,199,725	-0.3%
	Total Regular	17,477,660	18,966,468	8.5%	19,614,989	3.4%
	Special Ed	1,668,216	1,776,967	6.5%	1,985,590	11.7%
	Career & Tech Ed	542,430	587,790	8.4%	622,860	6.0%
	Honors	96,500	98,700	2.3%	100,900	2.2%
	Total	19,784,806	21,429,925	8.3%	22,324,339	4.2%
	\$/ADM	6,829	7,232	5.9%	7,558	4.5%
	Title 1	394,422	406,966	3.2%	419,510	3.1%
	\$/ADM	136	137	0.9%	142	3.4%
	CARES - ESSER I	305,509				
	Dec 2020 Stimulus ESSER II	1,375,682				
	ARP ESSER III	3,089,587				
	Total ESSER \$/ADM	1,647				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4860</b>	<b>M S D of New Durham Township</b>					
	Non-Virtual ADM	886	862	-2.8%	849	-1.5%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1493	0.1822	22.0%	0.1822	0.0%
	Foundation	5,057,706	5,164,722	2.1%	5,292,829	2.5%
	Complexity	486,679	592,552	21.8%	583,875	-1.5%
	Total Regular	5,544,385	5,757,274	3.8%	5,876,704	2.1%
	Special Ed	565,856	699,059	23.5%	835,097	19.5%
	Career & Tech Ed	184,760	207,700	12.4%	220,180	6.0%
	Honors	35,300	37,500	6.2%	39,700	5.9%
	Total	6,330,301	6,701,533	5.9%	6,971,681	4.0%
	\$/ADM	7,137	7,779	9.0%	8,213	5.6%
	Title 1	111,638	109,128	-2.2%	106,618	-2.3%
	\$/ADM	126	127	0.6%	126	-0.8%
	CARES - ESSER I	101,329				
	Dec 2020 Stimulus ESSER II	377,055				
	ARP ESSER III	846,812				
	Total ESSER \$/ADM	1,494				
<b>4915</b>	<b>Tri-Township Cons School Corp</b>					
	Non-Virtual ADM	336	325	-3.4%	317	-2.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1452	0.1758	21.1%	0.1758	0.0%
	Foundation	1,916,209	1,946,097	1.6%	1,977,898	1.6%
	Complexity	179,293	215,435	20.2%	210,526	-2.3%
	Total Regular	2,095,502	2,161,532	3.2%	2,188,424	1.2%
	Special Ed	165,992	180,379	8.7%	194,932	8.1%
	Career & Tech Ed	41,330	44,250	7.1%	47,130	6.5%
	Honors	15,400	16,500	7.1%	17,600	6.7%
	Total	2,318,224	2,402,661	3.6%	2,448,086	1.9%
	\$/ADM	6,899	7,401	7.3%	7,717	4.3%
	Title 1	52,018	49,496	-4.8%	46,974	-5.1%
	\$/ADM	155	152	-1.5%	148	-2.9%
	CARES - ESSER I	62,419				
	Dec 2020 Stimulus ESSER II	181,930				
	ARP ESSER III	408,589				
	Total ESSER \$/ADM	1,943				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4925</b>	<b>Michigan City Area Schools</b>					
	Non-Virtual ADM	5,260	5,239	-0.4%	5,116	-2.3%
	Virtual ADM	7	-	-100.0%	-	0.0%
	Complexity Index	0.3953	0.4147	4.9%	0.4147	0.0%
	Foundation	30,029,289	31,409,094	4.6%	31,900,754	1.6%
	Complexity	7,650,802	8,201,939	7.2%	8,009,673	-2.3%
	Total Regular	37,680,091	39,611,033	5.1%	39,910,427	0.8%
	Special Ed	4,089,228	4,651,257	13.7%	5,237,341	12.6%
	Career & Tech Ed	652,140	697,030	6.9%	737,670	5.8%
	Honors	100,300	99,200	-1.1%	98,100	-1.1%
	Total	42,521,759	45,058,520	6.0%	45,983,538	2.1%
	\$/ADM	8,074	8,600	6.5%	8,987	4.5%
	Title 1	2,824,005	2,947,709	4.4%	3,071,413	4.2%
	\$/ADM	536	563	4.9%	600	6.7%
	CARES - ESSER I	2,069,014				
	Dec 2020 Stimulus ESSER II	9,469,628				
	ARP ESSER III	21,267,439				
	Total ESSER \$/ADM	6,229				
<b>4940</b>	<b>South Central Com School Corp</b>					
	Non-Virtual ADM	937	923	-1.5%	920	-0.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0880	0.0989	12.4%	0.0989	0.0%
	Foundation	5,343,284	5,532,815	3.5%	5,738,974	3.7%
	Complexity	303,026	344,567	13.7%	343,648	-0.3%
	Total Regular	5,646,310	5,877,382	4.1%	6,082,622	3.5%
	Special Ed	455,264	468,788	3.0%	537,524	14.7%
	Career & Tech Ed	221,880	237,240	6.9%	252,260	6.3%
	Honors	47,700	47,700	0.0%	47,700	0.0%
	Total	6,371,154	6,631,110	4.1%	6,920,106	4.4%
	\$/ADM	6,800	7,185	5.7%	7,518	4.6%
	Title 1	65,394	54,983	-15.9%	44,572	-18.9%
	\$/ADM	70	60	-14.6%	48	-18.7%
	CARES - ESSER I	75,029				
	Dec 2020 Stimulus ESSER II	233,011				
	ARP ESSER III	523,309				
	Total ESSER \$/ADM	887				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4945</b>	<b>LaPorte Community School Corp</b>					
	Non-Virtual ADM	5,750	5,862	2.0%	5,784	-1.3%
	Virtual ADM	6	12	123.1%	12	-1.3%
	Complexity Index	0.1951	0.2084	6.8%	0.2084	0.0%
	Foundation	32,816,060	35,204,436	7.3%	36,125,554	2.6%
	Complexity	4,126,277	4,621,245	12.0%	4,559,621	-1.3%
	Total Regular	36,942,337	39,825,681	7.8%	40,685,175	2.2%
	Special Ed	3,739,888	4,188,981	12.0%	4,793,926	14.4%
	Career & Tech Ed	684,790	705,410	3.0%	756,260	7.2%
	Honors	160,700	158,500	-1.4%	156,300	-1.4%
	Total	41,527,715	44,878,572	8.1%	46,391,661	3.4%
	\$/ADM	7,216	7,640	5.9%	8,004	4.8%
	Title 1	1,162,949	1,200,504	3.2%	1,238,059	3.1%
	\$/ADM	202	204	1.1%	214	4.5%
	CARES - ESSER I	914,366				
	Dec 2020 Stimulus ESSER II	3,915,360				
	ARP ESSER III	8,793,342				
	Total ESSER \$/ADM	2,367				
<b>5075</b>	<b>North Lawrence Com Schools</b>					
	Non-Virtual ADM	4,246	4,388	3.3%	4,287	-2.3%
	Virtual ADM	4	-	-100.0%	-	0.0%
	Complexity Index	0.1632	0.1554	-4.8%	0.1554	0.0%
	Foundation	24,235,754	26,308,398	8.6%	26,728,198	1.6%
	Complexity	2,549,130	2,574,406	1.0%	2,514,808	-2.3%
	Total Regular	26,784,884	28,882,804	7.8%	29,243,006	1.2%
	Special Ed	3,312,440	3,942,600	19.0%	4,479,400	13.6%
	Career & Tech Ed	716,850	787,590	9.9%	833,230	5.8%
	Honors	166,400	176,700	6.2%	188,100	6.5%
	Total	30,980,574	33,789,694	9.1%	34,743,736	2.8%
	\$/ADM	7,289	7,700	5.6%	8,105	5.3%
	Title 1	1,067,795	1,073,346	0.5%	1,078,897	0.5%
	\$/ADM	251	245	-2.6%	252	2.9%
	CARES - ESSER I	870,027				
	Dec 2020 Stimulus ESSER II	3,445,965				
	ARP ESSER III	7,739,147				
	Total ESSER \$/ADM	2,836				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5085</b>	<b>Mitchell Community Schools</b>					
	Non-Virtual ADM	1,455	1,432	-1.5%	1,404	-2.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2112	0.2124	0.6%	0.2124	0.0%
	Foundation	8,299,862	8,587,807	3.5%	8,751,851	1.9%
	Complexity	1,129,700	1,148,588	1.7%	1,125,473	-2.0%
	Total Regular	9,429,562	9,736,395	3.3%	9,877,324	1.4%
	Special Ed	960,904	1,052,457	9.5%	1,129,793	7.3%
	Career & Tech Ed	243,540	254,530	4.5%	272,710	7.1%
	Honors	48,800	52,100	6.8%	55,400	6.3%
	Total	10,682,806	11,095,482	3.9%	11,335,227	2.2%
	\$/ADM	7,340	7,746	5.5%	8,075	4.3%
	Title 1	290,846	270,962	-6.8%	251,078	-7.3%
	\$/ADM	200	189	-5.3%	179	-5.4%
	CARES - ESSER I	414,416				
	Dec 2020 Stimulus ESSER II	1,027,435				
	ARP ESSER III	2,307,474				
	Total ESSER \$/ADM	2,576				
<b>5245</b>	<b>Frankton-Lapel Community Schs</b>					
	Non-Virtual ADM	2,953	3,033	2.7%	3,046	0.4%
	Virtual ADM	2	9	506.3%	9	0.3%
	Complexity Index	0.1101	0.1211	10.0%	0.1211	0.0%
	Foundation	16,848,232	18,229,750	8.2%	19,037,520	4.4%
	Complexity	1,195,450	1,390,737	16.3%	1,396,456	0.4%
	Total Regular	18,043,682	19,620,487	8.7%	20,433,976	4.1%
	Special Ed	1,625,124	1,806,293	11.1%	2,041,098	13.0%
	Career & Tech Ed	292,080	323,510	10.8%	341,500	5.6%
	Honors	84,100	80,800	-3.9%	77,500	-4.1%
	Total	20,044,986	21,831,090	8.9%	22,894,074	4.9%
	\$/ADM	6,785	7,176	5.8%	7,495	4.4%
	Title 1	274,768	244,795	-10.9%	214,822	-12.2%
	\$/ADM	93	80	-13.5%	70	-12.6%
	CARES - ESSER I	301,999				
	Dec 2020 Stimulus ESSER II	948,877				
	ARP ESSER III	2,131,043				
	Total ESSER \$/ADM	1,145				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5255 South Madison Com Sch Corp</b>					
Non-Virtual ADM	4,301	4,194	-2.5%	4,145	-1.2%
Virtual ADM	24	28	16.1%	28	-1.2%
Complexity Index	0.0912	0.0977	7.1%	0.0977	0.0%
Foundation	24,646,598	25,285,679	2.6%	25,990,778	2.8%
Complexity	1,449,664	1,557,149	7.4%	1,538,960	-1.2%
Total Regular	26,096,262	26,842,828	2.9%	27,529,738	2.6%
Special Ed	2,406,080	2,392,027	-0.6%	2,588,985	8.2%
Career & Tech Ed	259,850	274,720	5.7%	294,710	7.3%
Honors	124,100	124,100	0.0%	124,100	0.0%
Total	28,886,292	29,633,675	2.6%	30,537,533	3.1%
\$/ADM	6,678	7,019	5.1%	7,318	4.3%
Title 1	344,952	350,912	1.7%	356,872	1.7%
\$/ADM	80	83	4.2%	86	2.9%
CARES - ESSER I	301,171				
Dec 2020 Stimulus ESSER II	1,180,608				
ARP ESSER III	2,651,477				
Total ESSER \$/ADM	956				
<b>5265 Alexandria Com School Corp</b>					
Non-Virtual ADM	1,513	1,560	3.1%	1,552	-0.5%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1969	0.1885	-4.3%	0.1885	0.0%
Foundation	8,633,487	9,354,808	8.4%	9,676,688	3.4%
Complexity	1,095,545	1,110,390	1.4%	1,104,384	-0.5%
Total Regular	9,729,032	10,465,198	7.6%	10,781,072	3.0%
Special Ed	995,020	1,170,694	17.7%	1,334,509	14.0%
Career & Tech Ed	171,720	191,820	11.7%	201,480	5.0%
Honors	41,600	39,400	-5.3%	37,200	-5.6%
Total	10,937,372	11,867,112	8.5%	12,354,261	4.1%
\$/ADM	7,224	7,605	5.3%	7,960	4.7%
Title 1	426,138	447,845	5.1%	469,552	4.8%
\$/ADM	281	287	2.0%	303	5.4%
CARES - ESSER I	549,971				
Dec 2020 Stimulus ESSER II	1,434,988				
ARP ESSER III	3,222,779				
Total ESSER \$/ADM	3,440				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5275</b>	<b>Anderson Community School Corp</b>					
	Non-Virtual ADM	6,327	6,404	1.2%	6,251	-2.4%
	Virtual ADM	18	-	-100.0%	-	0.0%
	Complexity Index	0.3940	0.3918	-0.6%	0.3918	0.0%
	Foundation	36,166,289	38,391,111	6.2%	38,975,609	1.5%
	Complexity	9,186,157	9,471,622	3.1%	9,245,689	-2.4%
	Total Regular	45,352,446	47,862,733	5.5%	48,221,298	0.7%
	Special Ed	5,128,860	5,367,948	4.7%	5,825,862	8.5%
	Career & Tech Ed	1,039,540	1,158,340	11.4%	1,227,750	6.0%
	Honors	72,600	66,700	-8.1%	61,900	-7.2%
	Total	51,593,446	54,455,721	5.5%	55,336,810	1.6%
	\$/ADM	8,132	8,504	4.6%	8,852	4.1%
	Title 1	3,526,763	3,515,582	-0.3%	3,504,401	-0.3%
	\$/ADM	556	549	-1.2%	561	2.1%
	CARES - ESSER I	3,003,291				
	Dec 2020 Stimulus ESSER II	11,859,565				
	ARP ESSER III	26,634,899				
	Total ESSER \$/ADM	6,541				
<b>5280</b>	<b>Elwood Community School Corp</b>					
	Non-Virtual ADM	1,358	1,321	-2.8%	1,299	-1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2656	0.2886	8.7%	0.2886	0.0%
	Foundation	7,746,043	7,916,817	2.2%	8,097,488	2.3%
	Complexity	1,325,750	1,438,721	8.5%	1,414,911	-1.7%
	Total Regular	9,071,793	9,355,538	3.1%	9,512,399	1.7%
	Special Ed	865,772	853,503	-1.4%	933,403	9.4%
	Career & Tech Ed	257,450	278,090	8.0%	294,470	5.9%
	Honors	37,500	39,700	5.9%	41,900	5.5%
	Total	10,232,515	10,526,831	2.9%	10,782,172	2.4%
	\$/ADM	7,534	7,971	5.8%	8,302	4.1%
	Title 1	481,964	489,106	1.5%	496,248	1.5%
	\$/ADM	355	370	4.4%	382	3.2%
	CARES - ESSER I	396,767				
	Dec 2020 Stimulus ESSER II	1,553,312				
	ARP ESSER III	3,488,518				
	Total ESSER \$/ADM	4,004				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5300</b>	<b>M S D Decatur Township</b>					
	Non-Virtual ADM	6,627	6,737	1.7%	6,749	0.2%
	Virtual ADM	12	-	-100.0%	-	0.0%
	Complexity Index	0.2471	0.2569	4.0%	0.2569	0.0%
	Foundation	37,846,677	40,385,917	6.7%	42,077,334	4.2%
	Complexity	6,027,902	6,533,155	8.4%	6,544,763	0.2%
	Total Regular	43,874,579	46,919,072	6.9%	48,622,097	3.6%
	Special Ed	4,328,556	5,307,003	22.6%	6,159,492	16.1%
	Career & Tech Ed	831,830	894,610	7.5%	956,660	6.9%
	Honors	149,000	160,400	7.7%	172,900	7.8%
	Total	49,183,965	53,281,085	8.3%	55,911,149	4.9%
	\$/ADM	7,409	7,909	6.7%	8,285	4.8%
	Title 1	1,581,644	1,593,046	0.7%	1,604,448	0.7%
	\$/ADM	238	236	-0.8%	238	0.5%
	CARES - ESSER I	1,458,879				
	Dec 2020 Stimulus ESSER II	5,459,442				
	ARP ESSER III	12,261,130				
	Total ESSER \$/ADM	2,889				
<b>5310</b>	<b>Franklin Township Com Sch Corp</b>					
	Non-Virtual ADM	10,369	10,613	2.4%	10,813	1.9%
	Virtual ADM	19	-	-100.0%	-	0.0%
	Complexity Index	0.1012	0.1230	21.5%	0.1230	0.0%
	Foundation	59,223,802	63,626,463	7.4%	67,416,032	6.0%
	Complexity	3,863,196	4,928,053	27.6%	5,020,575	1.9%
	Total Regular	63,086,998	68,554,516	8.7%	72,436,607	5.7%
	Special Ed	6,585,816	7,314,793	11.1%	8,273,424	13.1%
	Career & Tech Ed	1,081,330	1,152,680	6.6%	1,236,440	7.3%
	Honors	297,700	319,000	7.2%	341,400	7.0%
	Total	71,051,844	77,340,989	8.9%	82,287,871	6.4%
	\$/ADM	6,840	7,287	6.5%	7,610	4.4%
	Title 1	972,395	962,179	-1.1%	951,963	-1.1%
	\$/ADM	94	91	-3.2%	88	-2.9%
	CARES - ESSER I	885,176				
	Dec 2020 Stimulus ESSER II	3,362,334				
	ARP ESSER III	7,551,324				
	Total ESSER \$/ADM	1,136				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5330 M S D Lawrence Township</b>					
Non-Virtual ADM	15,306	15,536	1.5%	15,453	-0.5%
Virtual ADM	128	160	24.8%	159	-0.5%
Complexity Index	0.2332	0.2453	5.2%	0.2453	0.0%
Foundation	87,907,754	93,954,193	6.9%	97,191,963	3.4%
Complexity	13,226,664	14,534,695	9.9%	14,456,822	-0.5%
Total Regular	101,134,418	108,488,888	7.3%	111,648,785	2.9%
Special Ed	8,439,564	9,105,065	7.9%	9,831,707	8.0%
Career & Tech Ed	2,651,210	2,837,110	7.0%	3,016,490	6.3%
Honors	452,700	486,900	7.6%	523,300	7.5%
Total	112,677,892	120,917,963	7.3%	125,020,282	3.4%
\$/ADM	7,301	7,704	5.5%	8,008	3.9%
Title 1	3,749,802	3,685,517	-1.7%	3,621,232	-1.7%
\$/ADM	243	235	-3.4%	232	-1.2%
CARES - ESSER I	3,682,380				
Dec 2020 Stimulus ESSER II	13,166,038				
ARP ESSER III	29,569,051				
Total ESSER \$/ADM	3,008				
<b>5340 M S D Perry Township</b>					
Non-Virtual ADM	16,550	16,701	0.9%	16,812	0.7%
Virtual ADM	25	-	-100.0%	-	0.0%
Complexity Index	0.2315	0.2421	4.6%	0.2421	0.0%
Foundation	94,501,647	100,121,866	5.9%	104,820,233	4.7%
Complexity	14,100,658	15,263,448	8.2%	15,364,611	0.7%
Total Regular	108,602,305	115,385,314	6.2%	120,184,844	4.2%
Special Ed	10,147,328	11,180,754	10.2%	12,697,580	13.6%
Career & Tech Ed	1,310,030	1,459,580	11.4%	1,546,840	6.0%
Honors	395,800	409,400	3.4%	423,000	3.3%
Total	120,455,463	128,435,048	6.6%	134,852,264	5.0%
\$/ADM	7,268	7,690	5.8%	8,021	4.3%
Title 1	3,418,651	3,310,942	-3.2%	3,203,233	-3.3%
\$/ADM	206	198	-3.9%	191	-3.9%
CARES - ESSER I	3,143,384				
Dec 2020 Stimulus ESSER II	11,820,444				
ARP ESSER III	26,547,039				
Total ESSER \$/ADM	2,505				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5350 M S D Pike Township</b>					
Non-Virtual ADM	10,796	11,056	2.4%	11,127	0.6%
Virtual ADM	8	-	-100.0%	-	0.0%
Complexity Index	0.2264	0.2489	9.9%	0.2489	0.0%
Foundation	61,603,663	66,278,352	7.6%	69,377,967	4.7%
Complexity	8,988,395	10,387,846	15.6%	10,455,099	0.6%
Total Regular	70,592,058	76,666,198	8.6%	79,833,066	4.1%
Special Ed	5,501,716	5,776,303	5.0%	6,406,589	10.9%
Career & Tech Ed	1,621,490	1,733,380	6.9%	1,841,780	6.3%
Honors	176,800	177,900	0.6%	179,000	0.6%
Total	77,892,064	84,353,781	8.3%	88,260,435	4.6%
\$/ADM	7,210	7,630	5.8%	7,932	4.0%
Title 1	3,059,467	2,970,770	-2.9%	2,882,073	-3.0%
\$/ADM	283	269	-5.1%	259	-3.6%
CARES - ESSER I	2,786,711				
Dec 2020 Stimulus ESSER II	10,539,661				
ARP ESSER III	23,670,582				
Total ESSER \$/ADM	3,425				
<b>5360 M S D Warren Township</b>					
Non-Virtual ADM	11,429	11,409	-0.2%	11,246	-1.4%
Virtual ADM	9	-	-100.0%	-	0.0%
Complexity Index	0.3008	0.3413	13.5%	0.3413	0.0%
Foundation	65,223,216	68,397,855	4.9%	70,118,748	2.5%
Complexity	12,644,022	14,699,663	16.3%	14,489,446	-1.4%
Total Regular	77,867,238	83,097,518	6.7%	84,608,194	1.8%
Special Ed	6,586,008	6,795,472	3.2%	7,276,550	7.1%
Career & Tech Ed	1,878,440	1,956,330	4.1%	2,082,170	6.4%
Honors	202,400	214,900	6.2%	228,500	6.3%
Total	86,534,086	92,064,220	6.4%	94,195,414	2.3%
\$/ADM	7,565	8,069	6.7%	8,376	3.8%
Title 1	3,673,942	3,676,530	0.1%	3,679,118	0.1%
\$/ADM	321	322	0.3%	327	1.5%
CARES - ESSER I	3,306,612				
Dec 2020 Stimulus ESSER II	12,742,426				
ARP ESSER III	28,617,679				
Total ESSER \$/ADM	3,905				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5370 M S D Washington Township</b>					
Non-Virtual ADM	10,793	10,924	1.2%	10,809	-1.0%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.2021	0.2121	4.9%	0.2121	0.0%
Foundation	61,571,869	65,487,102	6.4%	67,395,456	2.9%
Complexity	8,019,148	8,746,324	9.1%	8,654,722	-1.0%
Total Regular	69,591,017	74,233,426	6.7%	76,050,178	2.4%
Special Ed	6,213,888	6,883,317	10.8%	7,426,376	7.9%
Career & Tech Ed	789,560	864,260	9.5%	912,670	5.6%
Honors	295,000	274,800	-6.8%	255,700	-7.0%
Total	76,889,465	82,255,803	7.0%	84,644,924	2.9%
\$/ADM	7,121	7,530	5.7%	7,831	4.0%
Title 1	3,081,803	3,267,477	6.0%	3,453,151	5.7%
\$/ADM	285	299	4.8%	319	6.8%
CARES - ESSER I	2,348,336				
Dec 2020 Stimulus ESSER II	10,262,392				
ARP ESSER III	23,047,875				
Total ESSER \$/ADM	3,303				
<b>5375 M S D Wayne Township</b>					
Non-Virtual ADM	16,170	16,648	3.0%	16,821	1.0%
Virtual ADM	239	332	38.8%	335	1.0%
Complexity Index	0.2747	0.2547	-7.3%	0.2547	0.0%
Foundation	93,376,075	101,496,427	8.7%	106,652,570	5.1%
Complexity	16,565,214	16,326,048	-1.4%	16,495,077	1.0%
Total Regular	109,941,289	117,822,475	7.2%	123,147,647	4.5%
Special Ed	9,965,952	10,830,285	8.7%	11,885,836	9.7%
Career & Tech Ed	1,638,070	1,790,610	9.3%	1,892,400	5.7%
Honors	556,100	595,900	7.2%	637,900	7.0%
Total	122,101,411	131,039,270	7.3%	137,563,783	5.0%
\$/ADM	7,441	7,717	3.7%	8,019	3.9%
Title 1	4,817,038	4,654,083	-3.4%	4,491,128	-3.5%
\$/ADM	294	274	-6.6%	262	-4.5%
CARES - ESSER I	4,422,089				
Dec 2020 Stimulus ESSER II	16,496,865				
ARP ESSER III	37,049,615				
Total ESSER \$/ADM	3,533				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5380 Beech Grove City Schools</b>					
Non-Virtual ADM	3,038	2,972	-2.2%	2,949	-0.8%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.2910	0.2828	-2.8%	0.2828	0.0%
Foundation	17,332,558	17,816,331	2.8%	18,386,516	3.2%
Complexity	3,250,532	3,172,674	-2.4%	3,148,179	-0.8%
Total Regular	20,583,090	20,989,005	2.0%	21,534,695	2.6%
Special Ed	1,953,648	2,248,062	15.1%	2,521,203	12.2%
Career & Tech Ed	884,850	1,027,290	16.1%	1,086,720	5.8%
Honors	50,800	50,800	0.0%	50,800	0.0%
Total	23,472,388	24,315,157	3.6%	25,193,418	3.6%
\$/ADM	7,722	8,182	5.9%	8,543	4.4%
Title 1	766,318	758,119	-1.1%	749,920	-1.1%
\$/ADM	252	255	1.2%	254	-0.3%
CARES - ESSER I	699,050				
Dec 2020 Stimulus ESSER II	2,657,292				
ARP ESSER III	5,967,899				
Total ESSER \$/ADM	3,068				
<b>5385 Indianapolis Public Schools</b>					
Non-Virtual ADM	30,195	30,805	2.0%	30,426	-1.2%
Virtual ADM	41	5	-88.0%	5	-1.2%
Complexity Index	0.4209	0.3882	-7.8%	0.3882	0.0%
Foundation	172,400,834	184,698,588	7.1%	189,732,771	2.7%
Complexity	46,769,347	45,150,104	-3.5%	44,595,420	-1.2%
Total Regular	219,170,181	229,848,692	4.9%	234,328,191	1.9%
Special Ed	19,758,740	23,456,189	18.7%	26,298,270	12.1%
Career & Tech Ed	1,996,770	2,217,210	11.0%	2,341,100	5.6%
Honors	359,100	365,000	1.6%	370,900	1.6%
Total	241,284,791	255,887,091	6.1%	263,338,461	2.9%
\$/ADM	7,980	8,305	4.1%	8,654	4.2%
Title 1	28,428,165	28,842,366	1.5%	29,256,567	1.4%
\$/ADM	940	936	-0.4%	961	2.7%
CARES - ESSER I	20,938,912				
Dec 2020 Stimulus ESSER II	80,021,003				
ARP ESSER III	179,715,805				
Total ESSER \$/ADM	9,283				



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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5400</b>	<b>School Town of Speedway</b>					
	Non-Virtual ADM	1,792	1,900	6.1%	1,918	1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2070	0.1627	-21.4%	0.1627	0.0%
	Foundation	10,216,925	11,391,459	11.5%	11,960,912	5.0%
	Complexity	1,362,847	1,167,059	-14.4%	1,178,232	1.0%
	Total Regular	11,579,772	12,558,518	8.5%	13,139,144	4.6%
	Special Ed	931,880	1,031,943	10.7%	1,100,923	6.7%
	Career & Tech Ed	154,940	167,000	7.8%	177,020	6.0%
	Honors	76,200	82,100	7.7%	88,000	7.2%
	Total	12,742,792	13,839,561	8.6%	14,505,087	4.8%
	\$/ADM	7,113	7,283	2.4%	7,561	3.8%
	Title 1	413,857	392,021	-5.3%	370,185	-5.6%
	\$/ADM	231	206	-10.7%	193	-6.5%
	CARES - ESSER I	368,414				
	Dec 2020 Stimulus ESSER II	1,342,693				
	ARP ESSER III	3,015,498				
	Total ESSER \$/ADM	2,638				
<b>5455</b>	<b>Culver Community Schools Corp</b>					
	Non-Virtual ADM	720	723	0.4%	704	-2.5%
	Virtual ADM	3	4	27.3%	4	-2.6%
	Complexity Index	0.1900	0.1956	2.9%	0.1956	0.0%
	Foundation	4,119,105	4,352,292	5.7%	4,411,120	1.4%
	Complexity	504,639	536,484	6.3%	522,805	-2.5%
	Total Regular	4,623,744	4,888,776	5.7%	4,933,925	0.9%
	Special Ed	447,764	479,861	7.2%	569,750	18.7%
	Career & Tech Ed	125,230	138,240	10.4%	146,810	6.2%
	Honors	9,900	9,900	0.0%	9,900	0.0%
	Total	5,206,638	5,516,777	6.0%	5,660,385	2.6%
	\$/ADM	7,204	7,593	5.4%	7,994	5.3%
	Title 1	202,681	215,424	6.3%	228,167	5.9%
	\$/ADM	280	296	5.7%	322	8.7%
	CARES - ESSER I	347,781				
	Dec 2020 Stimulus ESSER II	647,619				
	ARP ESSER III	1,454,460				
	Total ESSER \$/ADM	3,390				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5470</b>	<b>Argos Community Schools</b>					
	Non-Virtual ADM	586	563	-3.9%	568	0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1184	0.1214	2.5%	0.1214	0.0%
	Foundation	3,342,015	3,377,733	1.1%	3,539,360	4.8%
	Complexity	254,984	258,212	1.3%	260,153	0.8%
	Total Regular	3,596,999	3,635,945	1.1%	3,799,513	4.5%
	Special Ed	416,076	372,277	-10.5%	408,933	9.8%
	Career & Tech Ed	133,480	149,320	11.9%	159,520	6.8%
	Honors	27,500	29,700	8.0%	31,900	7.4%
	Total	4,174,055	4,187,242	0.3%	4,399,866	5.1%
	\$/ADM	7,123	7,432	4.3%	7,751	4.3%
	Title 1	141,467	141,395	-0.1%	141,323	-0.1%
	\$/ADM	241	251	4.0%	249	-0.8%
	CARES - ESSER I	121,289				
	Dec 2020 Stimulus ESSER II	477,565				
	ARP ESSER III	1,072,542				
	Total ESSER \$/ADM	2,852				
<b>5480</b>	<b>Bremen Public Schools</b>					
	Non-Virtual ADM	1,452	1,454	0.1%	1,450	-0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0745	0.0980	31.5%	0.0980	0.0%
	Foundation	8,281,782	8,715,051	5.2%	9,041,934	3.8%
	Complexity	397,592	537,804	35.3%	536,497	-0.2%
	Total Regular	8,679,374	9,252,855	6.6%	9,578,431	3.5%
	Special Ed	680,892	736,523	8.2%	801,624	8.8%
	Career & Tech Ed	316,480	344,310	8.8%	369,440	7.3%
	Honors	38,900	41,100	5.7%	43,300	5.4%
	Total	9,715,646	10,374,788	6.8%	10,792,795	4.0%
	\$/ADM	6,690	7,137	6.7%	7,442	4.3%
	Title 1	116,104	111,824	-3.7%	107,544	-3.8%
	\$/ADM	80	77	-3.8%	74	-3.6%
	CARES - ESSER I	115,191				
	Dec 2020 Stimulus ESSER II	426,832				
	ARP ESSER III	958,605				
	Total ESSER \$/ADM	1,033				

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5485</b>	<b>Plymouth Community School Corp</b>					
	Non-Virtual ADM	3,348	3,288	-1.8%	3,213	-2.3%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1242	0.1336	7.6%	0.1336	0.0%
	Foundation	19,105,906	19,709,821	3.2%	20,035,300	1.7%
	Complexity	1,529,279	1,658,124	8.4%	1,620,626	-2.3%
	Total Regular	20,635,185	21,367,945	3.6%	21,655,926	1.3%
	Special Ed	1,456,864	1,554,885	6.7%	1,672,084	7.5%
	Career & Tech Ed	636,090	700,490	10.1%	743,850	6.2%
	Honors	49,200	47,000	-4.5%	44,800	-4.7%
	Total	22,777,339	23,670,320	3.9%	24,116,660	1.9%
	\$/ADM	6,798	7,200	5.9%	7,505	4.2%
	Title 1	581,825	581,725	0.0%	581,625	0.0%
	\$/ADM	174	177	1.9%	181	2.3%
	CARES - ESSER I	553,177				
	Dec 2020 Stimulus ESSER II	1,944,239				
	ARP ESSER III	4,366,484				
	Total ESSER \$/ADM	2,049				
<b>5495</b>	<b>Triton School Corporation</b>					
	Non-Virtual ADM	869	911	4.9%	906	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1166	0.1381	18.4%	0.1381	0.0%
	Foundation	4,953,056	5,463,603	10.3%	5,650,936	3.4%
	Complexity	372,161	475,119	27.7%	472,495	-0.6%
	Total Regular	5,325,217	5,938,722	11.5%	6,123,431	3.1%
	Special Ed	376,364	484,642	28.8%	562,522	16.1%
	Career & Tech Ed	151,100	169,400	12.1%	179,330	5.9%
	Honors	13,200	12,100	-8.3%	11,000	-9.1%
	Total	5,865,881	6,604,864	12.6%	6,876,283	4.1%
	\$/ADM	6,754	7,247	7.3%	7,587	4.7%
	Title 1	101,434	96,226	-5.1%	91,018	-5.4%
	\$/ADM	117	106	-9.6%	100	-4.9%
	CARES - ESSER I	103,064				
	Dec 2020 Stimulus ESSER II	366,199				
	ARP ESSER III	822,432				
	Total ESSER \$/ADM	1,487				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5520 Shoals Community School Corp</b>					
Non-Virtual ADM	611	629	2.9%	636	1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1863	0.1545	-17.1%	0.1545	0.0%
Foundation	3,484,533	3,770,195	8.2%	3,963,620	5.1%
Complexity	418,321	366,794	-12.3%	370,769	1.1%
Total Regular	3,902,854	4,136,989	6.0%	4,334,389	4.8%
Special Ed	506,676	483,694	-4.5%	517,441	7.0%
Career & Tech Ed	103,520	118,900	14.9%	125,100	5.2%
Honors	16,500	17,600	6.7%	18,700	6.3%
Total	4,529,550	4,757,183	5.0%	4,995,630	5.0%
\$/ADM	7,413	7,564	2.0%	7,858	3.9%
Title 1	137,018	135,803	-0.9%	134,588	-0.9%
\$/ADM	224	216	-3.7%	212	-2.0%
CARES - ESSER I	123,963				
Dec 2020 Stimulus ESSER II	441,520				
ARP ESSER III	991,590				
Total ESSER \$/ADM	2,548				
<b>5525 Loogootee Community Sch Corp</b>					
Non-Virtual ADM	759	735	-3.1%	710	-3.4%
Virtual ADM	2	5	132.8%	5	-3.3%
Complexity Index	0.1090	0.1004	-7.9%	0.1004	0.0%
Foundation	4,335,422	4,428,907	2.2%	4,451,291	0.5%
Complexity	304,641	280,265	-8.0%	270,839	-3.4%
Total Regular	4,640,063	4,709,172	1.5%	4,722,130	0.3%
Special Ed	498,388	528,584	6.1%	591,644	11.9%
Career & Tech Ed	149,730	165,140	10.3%	174,190	5.5%
Honors	41,100	43,300	5.4%	45,500	5.1%
Total	5,329,281	5,446,196	2.2%	5,533,464	1.6%
\$/ADM	7,008	7,365	5.1%	7,743	5.1%
Title 1	132,524	125,603	-5.2%	118,682	-5.5%
\$/ADM	174	170	-2.5%	166	-2.2%
CARES - ESSER I	124,254				
Dec 2020 Stimulus ESSER II	458,862				
ARP ESSER III	1,030,538				
Total ESSER \$/ADM	2,122				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5615</b>	<b>Maconaquah School Corp</b>					
	Non-Virtual ADM	2,006	2,025	0.9%	1,990	-1.7%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.2074	0.2233	7.7%	0.2233	0.0%
	Foundation	11,449,799	12,137,357	6.0%	12,410,455	2.3%
	Complexity	1,530,482	1,706,640	11.5%	1,677,870	-1.7%
	Total Regular	12,980,281	13,843,997	6.7%	14,088,325	1.8%
	Special Ed	1,154,508	1,189,887	3.1%	1,319,135	10.9%
	Career & Tech Ed	334,650	362,330	8.3%	384,550	6.1%
	Honors	44,100	43,000	-2.5%	41,900	-2.6%
	Total	14,513,539	15,439,214	6.4%	15,833,910	2.6%
	\$/ADM	7,228	7,626	5.5%	7,955	4.3%
	Title 1	436,858	435,102	-0.4%	433,346	-0.4%
	\$/ADM	218	215	-1.2%	218	1.3%
	CARES - ESSER I	398,808				
	Dec 2020 Stimulus ESSER II	1,523,598				
	ARP ESSER III	3,421,784				
	Total ESSER \$/ADM	2,661				
<b>5620</b>	<b>North Miami Community Schools</b>					
	Non-Virtual ADM	808	790	-2.3%	768	-2.7%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1037	0.0952	-8.2%	0.0952	0.0%
	Foundation	4,612,872	4,733,922	2.6%	4,788,699	1.2%
	Complexity	308,309	283,782	-8.0%	276,017	-2.7%
	Total Regular	4,921,181	5,017,704	2.0%	5,064,716	0.9%
	Special Ed	455,052	414,790	-8.8%	445,731	7.5%
	Career & Tech Ed	186,280	204,820	10.0%	217,290	6.1%
	Honors	22,800	21,700	-4.8%	20,600	-5.1%
	Total	5,585,313	5,659,014	1.3%	5,748,337	1.6%
	\$/ADM	6,904	7,167	3.8%	7,484	4.4%
	Title 1	120,556	107,553	-10.8%	94,550	-12.1%
	\$/ADM	149	136	-8.6%	123	-9.6%
	CARES - ESSER I	127,346				
	Dec 2020 Stimulus ESSER II	425,652				
	ARP ESSER III	955,954				
	Total ESSER \$/ADM	1,865				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5625 Oak Hill United School Corp</b>					
Non-Virtual ADM	1,651	1,707	3.3%	1,712	0.3%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1240	0.1368	10.3%	0.1368	0.0%
Foundation	9,423,011	10,230,587	8.6%	10,676,097	4.4%
Complexity	753,017	881,281	17.0%	884,258	0.3%
Total Regular	10,176,028	11,111,868	9.2%	11,560,355	4.0%
Special Ed	840,056	1,006,956	19.9%	1,138,875	13.1%
Career & Tech Ed	449,720	493,460	9.7%	525,080	6.4%
Honors	50,600	53,900	6.5%	57,200	6.1%
Total	11,516,404	12,666,184	10.0%	13,281,510	4.9%
\$/ADM	6,969	7,422	6.5%	7,757	4.5%
Title 1	180,904	185,341	2.5%	189,778	2.4%
\$/ADM	109	109	-0.8%	111	2.0%
CARES - ESSER I	164,899				
Dec 2020 Stimulus ESSER II	622,097				
ARP ESSER III	1,397,141				
Total ESSER \$/ADM	1,322				
<b>5635 Peru Community Schools</b>					
Non-Virtual ADM	1,949	1,849	-5.1%	1,813	-2.0%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.2380	0.2595	9.0%	0.2595	0.0%
Foundation	11,120,594	11,085,145	-0.3%	11,303,026	2.0%
Complexity	1,705,725	1,811,362	6.2%	1,775,871	-2.0%
Total Regular	12,826,319	12,896,507	0.5%	13,078,897	1.4%
Special Ed	1,108,524	1,219,831	10.0%	1,351,138	10.8%
Career & Tech Ed	430,000	461,360	7.3%	488,240	5.8%
Honors	53,300	54,400	2.1%	55,500	2.0%
Total	14,418,143	14,632,098	1.5%	14,973,775	2.3%
\$/ADM	7,393	7,913	7.0%	8,260	4.4%
Title 1	622,846	628,764	1.0%	634,682	0.9%
\$/ADM	319	340	6.5%	350	3.0%
CARES - ESSER I	574,521				
Dec 2020 Stimulus ESSER II	2,031,207				
ARP ESSER III	4,561,802				
Total ESSER \$/ADM	3,675				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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		<b>FY 2021</b>		<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>		<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5705</b>	<b>Richland-Bean Blossom C S C</b>						
	Non-Virtual ADM	2,583		2,605	0.9%	2,571	-1.3%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Complexity Index	0.1023		0.1192	16.5%	0.1192	0.0%
	Foundation	14,730,422		15,614,338	6.0%	16,031,089	2.7%
	Complexity	971,079		1,172,000	20.7%	1,156,964	-1.3%
	Total Regular	15,701,501		16,786,338	6.9%	17,188,053	2.4%
	Special Ed	1,568,084		1,922,396	22.6%	2,147,615	11.7%
	Career & Tech Ed	304,950		341,080	11.8%	364,530	6.9%
	Honors	81,400		83,600	2.7%	85,800	2.6%
	Total	17,655,935		19,133,414	8.4%	19,785,998	3.4%
	\$/ADM	6,835		7,346	7.5%	7,695	4.8%
	Title 1	304,910		305,213	0.1%	305,516	0.1%
	\$/ADM	118		117	-0.7%	119	1.4%
	CARES - ESSER I	260,033					
	Dec 2020 Stimulus ESSER II	1,045,177					
	ARP ESSER III	2,347,318					
	Total ESSER \$/ADM	1,414					
<b>5740</b>	<b>Monroe County Com Sch Corp</b>						
	Non-Virtual ADM	10,296		10,894	5.8%	10,890	0.0%
	Virtual ADM	14		-	-100.0%	-	0.0%
	Complexity Index	0.1516		0.1508	-0.5%	0.1508	0.0%
	Foundation	58,783,530		65,311,209	11.1%	67,898,090	4.0%
	Complexity	5,743,732		6,201,787	8.0%	6,199,254	0.0%
	Total Regular	64,527,262		71,512,996	10.8%	74,097,344	3.6%
	Special Ed	6,193,552		6,991,899	12.9%	7,777,235	11.2%
	Career & Tech Ed	1,278,280		1,413,320	10.6%	1,509,520	6.8%
	Honors	500,700		512,800	2.4%	524,900	2.4%
	Total	72,499,794		80,431,015	10.9%	83,908,999	4.3%
	\$/ADM	7,032		7,383	5.0%	7,705	4.4%
	Title 1	2,253,661		2,179,200	-3.3%	2,104,739	-3.4%
	\$/ADM	219		200	-8.5%	193	-3.4%
	CARES - ESSER I	2,005,485					
	Dec 2020 Stimulus ESSER II	7,193,256					
	ARP ESSER III	16,155,032					
	Total ESSER \$/ADM	2,459					

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5835 North Montgomery Com Sch Corp</b>					
Non-Virtual ADM	1,762	1,731	-1.7%	1,701	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1111	0.1248	12.3%	0.1248	0.0%
Foundation	10,048,687	10,378,394	3.3%	10,605,517	2.2%
Complexity	719,407	815,591	13.4%	801,358	-1.7%
Total Regular	10,768,094	11,193,985	4.0%	11,406,875	1.9%
Special Ed	951,656	1,009,883	6.1%	1,084,533	7.4%
Career & Tech Ed	323,480	338,280	4.6%	360,970	6.7%
Honors	66,400	62,000	-6.6%	57,600	-7.1%
Total	12,109,630	12,604,148	4.1%	12,909,978	2.4%
\$/ADM	6,873	7,281	5.9%	7,590	4.2%
Title 1	238,138	219,885	-7.7%	201,632	-8.3%
\$/ADM	135	127	-6.0%	119	-6.7%
CARES - ESSER I	213,504				
Dec 2020 Stimulus ESSER II	816,701				
ARP ESSER III	1,834,193				
Total ESSER \$/ADM	1,626				
<b>5845 South Montgomery Com Sch Corp</b>					
Non-Virtual ADM	1,565	1,607	2.7%	1,598	-0.6%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1057	0.1144	8.2%	0.1144	0.0%
Foundation	8,927,192	9,635,404	7.9%	9,964,559	3.4%
Complexity	608,119	694,102	14.1%	690,184	-0.6%
Total Regular	9,535,311	10,329,506	8.3%	10,654,743	3.1%
Special Ed	931,152	958,631	3.0%	1,046,634	9.2%
Career & Tech Ed	218,680	235,810	7.8%	250,320	6.2%
Honors	45,100	47,300	4.9%	49,500	4.7%
Total	10,730,243	11,571,247	7.8%	12,001,197	3.7%
\$/ADM	6,854	7,199	5.0%	7,509	4.3%
Title 1	242,178	263,743	8.9%	285,308	8.2%
\$/ADM	155	164	6.1%	179	8.8%
CARES - ESSER I	178,351				
Dec 2020 Stimulus ESSER II	836,141				
ARP ESSER III	1,877,854				
Total ESSER \$/ADM	1,848				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5855</b>	<b>Crawfordsville Com Schools</b>					
	Non-Virtual ADM	2,400	2,499	4.2%	2,527	1.1%
	Virtual ADM	5	33	568.8%	34	1.1%
	Complexity Index	0.2100	0.2307	9.9%	0.2307	0.0%
	Foundation	13,708,587	15,152,926	10.5%	15,936,896	5.2%
	Complexity	1,855,673	2,205,625	18.9%	2,230,445	1.1%
	Total Regular	15,564,260	17,358,551	11.5%	18,167,341	4.7%
	Special Ed	1,749,476	2,115,084	20.9%	2,409,201	13.9%
	Career & Tech Ed	232,340	254,390	9.5%	270,850	6.5%
	Honors	58,000	58,000	0.0%	58,000	0.0%
	Total	17,604,076	19,786,025	12.4%	20,905,392	5.7%
	\$/ADM	7,321	7,813	6.7%	8,163	4.5%
	Title 1	524,959	518,828	-1.2%	512,697	-1.2%
	\$/ADM	218	205	-6.2%	200	-2.3%
	CARES - ESSER I	454,363				
	Dec 2020 Stimulus ESSER II	1,784,625				
	ARP ESSER III	4,008,014				
	Total ESSER \$/ADM	2,598				
<b>5900</b>	<b>Monroe-Gregg School District</b>					
	Non-Virtual ADM	1,470	1,494	1.7%	1,494	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1156	0.0912	-21.1%	0.0912	0.0%
	Foundation	8,380,559	8,957,369	6.9%	9,317,678	4.0%
	Complexity	624,288	514,402	-17.6%	514,498	0.0%
	Total Regular	9,004,847	9,471,771	5.2%	9,832,176	3.8%
	Special Ed	861,776	972,383	12.8%	1,071,713	10.2%
	Career & Tech Ed	159,190	179,300	12.6%	190,440	6.2%
	Honors	37,400	34,100	-8.8%	31,900	-6.5%
	Total	10,063,213	10,657,554	5.9%	11,126,229	4.4%
	\$/ADM	6,848	7,133	4.2%	7,445	4.4%
	Title 1	123,706	129,021	4.3%	134,336	4.1%
	\$/ADM	84	86	2.6%	90	4.1%
	CARES - ESSER I	98,131				
	Dec 2020 Stimulus ESSER II	397,461				
	ARP ESSER III	892,642				
	Total ESSER \$/ADM	945				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5910</b>	<b>Eminence Community School Corp</b>					
	Non-Virtual ADM	336	330	-1.7%	320	-3.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1528	0.1446	-5.4%	0.1446	0.0%
	Foundation	1,913,357	1,977,330	3.3%	1,993,361	0.8%
	Complexity	188,396	180,044	-4.4%	174,517	-3.1%
	Total Regular	2,101,753	2,157,374	2.6%	2,167,878	0.5%
	Special Ed	302,252	285,474	-5.6%	299,003	4.7%
	Career & Tech Ed	92,290	102,580	11.1%	108,300	5.6%
	Honors	11,400	12,500	9.6%	13,600	8.8%
	Total	2,507,695	2,557,928	2.0%	2,588,781	1.2%
	\$/ADM	7,475	7,755	3.8%	8,097	4.4%
	Title 1	48,127	42,522	-11.6%	36,917	-13.2%
	\$/ADM	143	129	-10.1%	115	-10.4%
	CARES - ESSER I	57,797				
	Dec 2020 Stimulus ESSER II	166,866				
	ARP ESSER III	374,757				
	Total ESSER \$/ADM	1,787				
<b>5925</b>	<b>M S D Martinsville Schools</b>					
	Non-Virtual ADM	3,830	3,887	1.5%	3,704	-4.7%
	Virtual ADM	9	-	-100.0%	-	0.0%
	Complexity Index	0.1872	0.1671	-10.7%	0.1671	0.0%
	Foundation	21,883,723	23,304,213	6.5%	23,096,997	-0.9%
	Complexity	2,640,738	2,452,093	-7.1%	2,336,742	-4.7%
	Total Regular	24,524,461	25,756,306	5.0%	25,433,739	-1.3%
	Special Ed	2,512,168	2,783,010	10.8%	3,136,821	12.7%
	Career & Tech Ed	1,069,700	1,200,400	12.2%	1,289,950	7.5%
	Honors	121,900	124,100	1.8%	126,300	1.8%
	Total	28,228,229	29,863,816	5.8%	29,986,810	0.4%
	\$/ADM	7,354	7,682	4.5%	8,095	5.4%
	Title 1	853,682	880,476	3.1%	907,270	3.0%
	\$/ADM	222	227	1.8%	245	8.1%
	CARES - ESSER I	655,593				
	Dec 2020 Stimulus ESSER II	2,986,467				
	ARP ESSER III	6,707,181				
	Total ESSER \$/ADM	2,696				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5930 Mooresville Con School Corp</b>					
Non-Virtual ADM	4,324	4,352	0.6%	4,326	-0.6%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.1382	0.1411	2.1%	0.1411	0.0%
Foundation	24,671,891	26,090,091	5.7%	26,971,301	3.4%
Complexity	2,197,386	2,318,079	5.5%	2,304,132	-0.6%
Total Regular	26,869,277	28,408,170	5.7%	29,275,433	3.1%
Special Ed	2,506,956	2,525,665	0.7%	2,729,225	8.1%
Career & Tech Ed	740,210	789,350	6.6%	841,380	6.6%
Honors	155,000	155,000	0.0%	155,000	0.0%
Total	30,271,443	31,878,185	5.3%	33,001,038	3.5%
\$/ADM	6,997	7,325	4.7%	7,629	4.1%
Title 1	548,946	604,781	10.2%	660,616	9.2%
\$/ADM	127	139	9.5%	153	9.9%
CARES - ESSER I	381,336				
Dec 2020 Stimulus ESSER II	1,837,155				
ARP ESSER III	4,125,990				
Total ESSER \$/ADM	1,466				
<b>5945 North Newton School Corp</b>					
Non-Virtual ADM	1,142	1,067	-6.6%	1,016	-4.8%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.1595	0.1708	7.1%	0.1708	0.0%
Foundation	6,523,890	6,397,475	-1.9%	6,333,544	-1.0%
Complexity	670,708	688,056	2.6%	654,960	-4.8%
Total Regular	7,194,598	7,085,531	-1.5%	6,988,504	-1.4%
Special Ed	713,236	646,988	-9.3%	681,073	5.3%
Career & Tech Ed	149,710	163,050	8.9%	172,670	5.9%
Honors	30,100	31,200	3.7%	32,300	3.5%
Total	8,087,644	7,926,769	-2.0%	7,874,547	-0.7%
\$/ADM	7,068	7,428	5.1%	7,752	4.4%
Title 1	149,075	145,664	-2.3%	142,253	-2.3%
\$/ADM	130	137	4.8%	140	2.6%
CARES - ESSER I	143,363				
Dec 2020 Stimulus ESSER II	535,607				
ARP ESSER III	1,202,896				
Total ESSER \$/ADM	1,645				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5995</b>	<b>South Newton School Corp</b>					
	Non-Virtual ADM	798	806	1.1%	795	-1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2184	0.2361	8.1%	0.2361	0.0%
	Foundation	4,548,143	4,833,379	6.3%	4,959,817	2.6%
	Complexity	640,089	718,581	12.3%	708,996	-1.3%
	Total Regular	5,188,232	5,551,960	7.0%	5,668,813	2.1%
	Special Ed	475,432	515,717	8.5%	572,551	11.0%
	Career & Tech Ed	177,480	194,560	9.6%	205,460	5.6%
	Honors	21,300	22,400	5.2%	23,500	4.9%
	Total	5,862,444	6,284,637	7.2%	6,470,324	3.0%
	\$/ADM	7,351	7,795	6.0%	8,134	4.3%
	Title 1	180,839	182,352	0.8%	183,865	0.8%
	\$/ADM	227	226	-0.3%	231	2.2%
	CARES - ESSER I	172,589				
	Dec 2020 Stimulus ESSER II	621,687				
	ARP ESSER III	1,396,222				
	Total ESSER \$/ADM	2,747				
<b>6055</b>	<b>Central Noble Com School Corp</b>					
	Non-Virtual ADM	1,208	1,248	3.4%	1,246	-0.2%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1091	0.1057	-3.1%	0.1057	0.0%
	Foundation	6,888,797	7,482,300	8.6%	7,766,908	3.8%
	Complexity	484,336	498,013	2.8%	497,057	-0.2%
	Total Regular	7,373,133	7,980,313	8.2%	8,263,965	3.6%
	Special Ed	869,364	1,000,214	15.1%	1,178,704	17.8%
	Career & Tech Ed	136,560	149,700	9.6%	158,390	5.8%
	Honors	29,700	28,600	-3.7%	27,500	-3.8%
	Total	8,408,757	9,158,827	8.9%	9,628,559	5.1%
	\$/ADM	6,961	7,338	5.4%	7,729	5.3%
	Title 1	166,996	156,864	-6.1%	146,732	-6.5%
	\$/ADM	138	126	-9.1%	118	-6.3%
	CARES - ESSER I	172,185				
	Dec 2020 Stimulus ESSER II	568,012				
	ARP ESSER III	1,275,675				
	Total ESSER \$/ADM	1,669				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6060</b>	<b>East Noble School Corp</b>					
	Non-Virtual ADM	3,365	3,389	0.7%	3,340	-1.4%
	Virtual ADM	13	29	126.3%	29	-1.4%
	Complexity Index	0.1334	0.1281	-4.0%	0.1281	0.0%
	Foundation	19,253,614	20,465,048	6.3%	20,976,754	2.5%
	Complexity	1,656,065	1,652,924	-0.2%	1,629,038	-1.4%
	Total Regular	20,909,679	22,117,972	5.8%	22,605,792	2.2%
	Special Ed	2,343,768	2,531,942	8.0%	2,791,899	10.3%
	Career & Tech Ed	405,530	438,440	8.1%	464,700	6.0%
	Honors	94,700	90,300	-4.6%	85,900	-4.9%
	Total	23,753,677	25,178,654	6.0%	25,948,291	3.1%
	\$/ADM	7,032	7,366	4.8%	7,703	4.6%
	Title 1	441,894	429,662	-2.8%	417,430	-2.8%
	\$/ADM	131	126	-3.9%	124	-1.4%
	CARES - ESSER I	422,029				
	Dec 2020 Stimulus ESSER II	1,553,873				
	ARP ESSER III	3,489,778				
	Total ESSER \$/ADM	1,618				
<b>6065</b>	<b>West Noble School Corporation</b>					
	Non-Virtual ADM	2,193	2,168	-1.2%	2,121	-2.2%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0951	0.0957	0.6%	0.0957	0.0%
	Foundation	12,513,952	12,995,781	3.9%	13,223,468	1.8%
	Complexity	1,047,852	783,151	-25.3%	766,198	-2.2%
	Total Regular	13,561,804	13,778,932	1.6%	13,989,666	1.5%
	Special Ed	1,110,432	1,246,434	12.2%	1,416,428	13.6%
	Career & Tech Ed	370,390	395,450	6.8%	421,720	6.6%
	Honors	55,500	53,300	-4.0%	51,100	-4.1%
	Total	15,098,126	15,474,116	2.5%	15,878,914	2.6%
	\$/ADM	6,880	7,138	3.8%	7,487	4.9%
	Title 1	349,220	317,110	-9.2%	285,000	-10.1%
	\$/ADM	159	146	-8.1%	134	-8.1%
	CARES - ESSER I	310,375				
	Dec 2020 Stimulus ESSER II	1,125,792				
	ARP ESSER III	2,528,369				
	Total ESSER \$/ADM	1,807				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6080 Rising Sun-Ohio Co Com</b>					
Non-Virtual ADM	817	816	-0.1%	816	0.0%
Virtual ADM	1	4	252.0%	4	0.0%
Complexity Index	0.1280	0.1141	-10.9%	0.1141	0.0%
Foundation	4,661,348	4,908,029	5.3%	5,103,984	4.0%
Complexity	384,552	352,861	-8.2%	352,823	0.0%
Total Regular	5,045,900	5,260,890	4.3%	5,456,807	3.7%
Special Ed	543,176	557,235	2.6%	638,848	14.6%
Career & Tech Ed	194,300	207,210	6.6%	219,050	5.7%
Honors	16,500	15,400	-6.7%	14,300	-7.1%
Total	5,799,876	6,040,735	4.2%	6,329,005	4.8%
\$/ADM	7,095	7,374	3.9%	7,726	4.8%
Title 1	99,648	96,880	-2.8%	94,112	-2.9%
\$/ADM	122	118	-3.0%	115	-2.8%
CARES - ESSER I	97,371				
Dec 2020 Stimulus ESSER II	335,185				
ARP ESSER III	752,777				
Total ESSER \$/ADM	1,450				
<b>6145 Orleans Community Schools</b>					
Non-Virtual ADM	855	865	1.2%	870	0.5%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1895	0.1843	-2.7%	0.1843	0.0%
Foundation	4,878,062	5,186,485	6.3%	5,423,671	4.6%
Complexity	595,779	601,900	1.0%	605,198	0.5%
Total Regular	5,473,841	5,788,385	5.7%	6,028,869	4.2%
Special Ed	608,424	629,397	3.4%	730,260	16.0%
Career & Tech Ed	176,960	197,420	11.6%	207,860	5.3%
Honors	15,400	14,300	-7.1%	13,200	-7.7%
Total	6,274,625	6,629,502	5.7%	6,980,189	5.3%
\$/ADM	7,334	7,663	4.5%	8,024	4.7%
Title 1	205,933	201,973	-1.9%	198,013	-2.0%
\$/ADM	241	233	-3.0%	228	-2.5%
CARES - ESSER I	182,091				
Dec 2020 Stimulus ESSER II	691,141				
ARP ESSER III	1,552,205				
Total ESSER \$/ADM	2,835				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6155 Paoli Community School Corp</b>					
Non-Virtual ADM	1,234	1,212	-1.8%	1,161	-4.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2063	0.1963	-4.8%	0.1963	0.0%
Foundation	7,034,651	7,265,190	3.3%	7,237,744	-0.4%
Complexity	935,178	898,036	-4.0%	860,206	-4.2%
Total Regular	7,969,829	8,163,226	2.4%	8,097,950	-0.8%
Special Ed	828,152	960,020	15.9%	1,053,189	9.7%
Career & Tech Ed	225,210	247,700	10.0%	263,090	6.2%
Honors	42,200	44,400	5.2%	46,600	5.0%
Total	9,065,391	9,415,346	3.9%	9,460,829	0.5%
\$/ADM	7,349	7,769	5.7%	8,150	4.9%
Title 1	450,007	480,594	6.8%	511,181	6.4%
\$/ADM	365	397	8.7%	440	11.0%
CARES - ESSER I	354,279				
Dec 2020 Stimulus ESSER II	1,531,651				
ARP ESSER III	3,439,871				
Total ESSER \$/ADM	4,318				
<b>6160 Springs Valley Com School Corp</b>					
Non-Virtual ADM	835	851	1.9%	847	-0.6%
Virtual ADM	5	9	108.0%	9	-0.6%
Complexity Index	0.1627	0.1302	-20.0%	0.1302	0.0%
Foundation	4,783,820	5,151,031	7.7%	5,327,366	3.4%
Complexity	501,954	423,006	-15.7%	420,647	-0.6%
Total Regular	5,285,774	5,574,037	5.5%	5,748,013	3.1%
Special Ed	436,308	567,297	30.0%	657,053	15.8%
Career & Tech Ed	188,860	207,130	9.7%	219,780	6.1%
Honors	40,500	43,800	8.1%	47,100	7.5%
Total	5,951,442	6,392,264	7.4%	6,671,946	4.4%
\$/ADM	7,089	7,427	4.8%	7,796	5.0%
Title 1	234,159	238,507	1.9%	242,855	1.8%
\$/ADM	279	277	-0.6%	284	2.4%
CARES - ESSER I	222,512				
Dec 2020 Stimulus ESSER II	767,452				
ARP ESSER III	1,723,589				
Total ESSER \$/ADM	3,232				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6195</b>	<b>Spencer-Owen Community Schools</b>					
	Non-Virtual ADM	2,114	2,131	0.8%	2,069	-2.9%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1779	0.1711	-3.8%	0.1711	0.0%
	Foundation	12,065,839	12,776,784	5.9%	12,897,877	0.9%
	Complexity	1,383,399	1,376,568	-0.5%	1,336,125	-2.9%
	Total Regular	13,449,238	14,153,352	5.2%	14,234,002	0.6%
	Special Ed	1,734,184	2,215,885	27.8%	2,538,482	14.6%
	Career & Tech Ed	333,240	375,010	12.5%	403,620	7.6%
	Honors	59,100	55,800	-5.6%	52,500	-5.9%
	Total	15,575,762	16,800,047	7.9%	17,228,604	2.6%
	\$/ADM	7,361	7,883	7.1%	8,329	5.7%
	Title 1	566,051	534,441	-5.6%	502,831	-5.9%
	\$/ADM	268	251	-6.3%	243	-3.1%
	CARES - ESSER I	524,746				
	Dec 2020 Stimulus ESSER II	1,910,041				
	ARP ESSER III	4,289,682				
	Total ESSER \$/ADM	3,178				
<b>6260</b>	<b>Southwest Parke Com Sch Corp</b>					
	Non-Virtual ADM	969	982	1.4%	983	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2333	0.2108	-9.6%	0.2108	0.0%
	Foundation	5,523,356	5,887,150	6.6%	6,127,353	4.1%
	Complexity	830,373	781,454	-5.9%	782,031	0.1%
	Total Regular	6,353,729	6,668,604	5.0%	6,909,384	3.6%
	Special Ed	577,788	554,879	-4.0%	602,461	8.6%
	Career & Tech Ed	170,800	189,790	11.1%	200,390	5.6%
	Honors	37,500	39,700	5.9%	41,900	5.5%
	Total	7,139,817	7,452,973	4.4%	7,754,135	4.0%
	\$/ADM	7,372	7,590	2.9%	7,890	4.0%
	Title 1	201,569	196,518	-2.5%	191,467	-2.6%
	\$/ADM	208	200	-3.8%	195	-2.6%
	CARES - ESSER I	180,698				
	Dec 2020 Stimulus ESSER II	685,547				
	ARP ESSER III	1,539,641				
	Total ESSER \$/ADM	2,484				



**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6325</b>	<b>Perry Central Com Schools Corp</b>					
	Non-Virtual ADM	1,226	1,183	-3.5%	1,188	0.4%
	Virtual ADM	6	12	118.3%	12	0.5%
	Complexity Index	0.1355	0.1284	-5.2%	0.1284	0.0%
	Foundation	7,015,689	7,153,770	2.0%	7,472,996	4.5%
	Complexity	612,989	579,272	-5.5%	581,829	0.4%
	Total Regular	7,628,678	7,733,042	1.4%	8,054,825	4.2%
	Special Ed	870,352	914,991	5.1%	1,053,408	15.1%
	Career & Tech Ed	308,450	344,030	11.5%	364,410	5.9%
	Honors	33,000	30,800	-6.7%	28,600	-7.1%
	Total	8,840,480	9,022,863	2.1%	9,501,243	5.3%
	\$/ADM	7,182	7,550	5.1%	7,915	4.8%
	Title 1	109,076	116,333	6.7%	123,590	6.2%
	\$/ADM	89	97	9.9%	103	5.8%
	CARES - ESSER I	91,453				
	Dec 2020 Stimulus ESSER II	353,299				
	ARP ESSER III	793,460				
	Total ESSER \$/ADM	1,006				
<b>6340</b>	<b>Cannelton City Schools</b>					
	Non-Virtual ADM	246	259	5.4%	263	1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.3813	0.2939	-22.9%	0.2939	0.0%
	Foundation	1,400,087	1,551,356	10.8%	1,640,210	5.7%
	Complexity	344,015	287,103	-16.5%	291,863	1.7%
	Total Regular	1,744,102	1,838,459	5.4%	1,932,073	5.1%
	Special Ed	177,848	184,067	3.5%	195,525	6.2%
	Career & Tech Ed	60,650	69,230	14.1%	72,690	5.0%
	Honors	8,500	9,600	12.9%	10,700	11.5%
	Total	1,991,100	2,101,356	5.5%	2,210,988	5.2%
	\$/ADM	8,110	8,120	0.1%	8,405	3.5%
	Title 1	138,543	158,043	14.1%	177,543	12.3%
	\$/ADM	564	611	8.2%	675	10.5%
	CARES - ESSER I	143,320				
	Dec 2020 Stimulus ESSER II	459,801				
	ARP ESSER III	1,032,648				
	Total ESSER \$/ADM	6,663				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>		<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>		<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6350</b>	<b>Tell City-Troy Twp School Corp</b>						
	Non-Virtual ADM	1,354		1,327	-2.0%	1,306	-1.6%
	Virtual ADM	1		6	1061.0%	6	-1.6%
	Complexity Index	0.1723		0.1847	7.2%	0.1847	0.0%
	Foundation	7,725,769		7,986,835	3.4%	8,171,452	2.3%
	Complexity	857,834		929,504	8.4%	914,385	-1.6%
	Total Regular	8,583,603		8,916,339	3.9%	9,085,837	1.9%
	Special Ed	993,064		1,148,577	15.7%	1,284,585	11.8%
	Career & Tech Ed	300,700		331,550	10.3%	347,640	4.9%
	Honors	21,300		20,200	-5.2%	19,100	-5.4%
	Total	9,898,667		10,416,666	5.2%	10,737,162	3.1%
	\$/ADM	7,307		7,814	6.9%	8,187	4.8%
	Title 1	280,246		269,657	-3.8%	259,068	-3.9%
	\$/ADM	207		202	-2.2%	198	-2.3%
	CARES - ESSER I	250,839					
	Dec 2020 Stimulus ESSER II	913,088					
	ARP ESSER III	2,050,665					
	Total ESSER \$/ADM	2,373					
<b>6375</b>	<b>North Central Parke Con Sch Corp</b>						
	Non-Virtual ADM	1,154		1,041	-9.8%	1,009	-3.2%
	Virtual ADM	2		-	-100.0%	-	0.0%
	Complexity Index	0.2258		0.2386	5.7%	0.2386	0.0%
	Foundation	6,590,959		6,243,373	-5.3%	6,288,247	0.7%
	Complexity	959,272		938,037	-2.2%	908,412	-3.2%
	Total Regular	7,550,231		7,181,410	-4.9%	7,196,659	0.2%
	Special Ed	563,796		562,532	-0.2%	582,620	3.6%
	Career & Tech Ed	247,700		264,770	6.9%	281,120	6.2%
	Honors	17,600		16,500	-6.3%	15,400	-6.7%
	Total	8,379,327		8,025,212	-4.2%	8,075,799	0.6%
	\$/ADM	7,249		7,706	6.3%	8,007	3.9%
	Title 1	418,879		442,532	5.6%	466,185	5.3%
	\$/ADM	362		425	17.3%	462	8.8%
	CARES - ESSER I	458,320					
	Dec 2020 Stimulus ESSER II	1,392,896					
	ARP ESSER III	3,128,247					
	Total ESSER \$/ADM	4,307					

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6445</b>	<b>Pike County School Corp</b>					
	Non-Virtual ADM	1,599	1,599	0.0%	1,559	-2.5%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1488	0.1655	11.2%	0.1655	0.0%
	Foundation	9,121,521	9,584,297	5.1%	9,717,310	1.4%
	Complexity	874,670	998,813	14.2%	973,695	-2.5%
	Total Regular	9,996,191	10,583,110	5.9%	10,691,005	1.0%
	Special Ed	1,028,476	1,095,114	6.5%	1,156,183	5.6%
	Career & Tech Ed	349,150	385,790	10.5%	405,670	5.2%
	Honors	61,700	59,500	-3.6%	57,300	-3.7%
	Total	11,435,517	12,123,514	6.0%	12,310,158	1.5%
	\$/ADM	7,149	7,583	6.1%	7,899	4.2%
	Title 1	253,892	249,851	-1.6%	245,810	-1.6%
	\$/ADM	159	156	-1.5%	158	0.9%
	CARES - ESSER I	278,565				
	Dec 2020 Stimulus ESSER II	852,775				
	ARP ESSER III	1,915,211				
	Total ESSER \$/ADM	1,905				
<b>6460</b>	<b>M S D Boone Township</b>					
	Non-Virtual ADM	1,058	1,062	0.4%	1,048	-1.4%
	Virtual ADM	1	33	6472.0%	32	-1.4%
	Complexity Index	0.1066	0.1158	8.6%	0.1158	0.0%
	Foundation	6,036,199	6,536,655	8.3%	6,705,671	2.6%
	Complexity	414,678	478,802	15.5%	472,275	-1.4%
	Total Regular	6,450,877	7,015,457	8.8%	7,177,946	2.3%
	Special Ed	677,428	756,287	11.6%	834,541	10.3%
	Career & Tech Ed	214,940	231,180	7.6%	245,760	6.3%
	Honors	22,000	23,100	5.0%	24,200	4.8%
	Total	7,365,245	8,026,024	9.0%	8,282,447	3.2%
	\$/ADM	6,958	7,328	5.3%	7,666	4.6%
	Title 1	99,279	93,999	-5.3%	88,719	-5.6%
	\$/ADM	94	86	-8.5%	82	-4.3%
	CARES - ESSER I	102,164				
	Dec 2020 Stimulus ESSER II	370,146				
	ARP ESSER III	831,294				
	Total ESSER \$/ADM	1,232				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6470 Duneland School Corporation</b>					
Non-Virtual ADM	5,806	5,847	0.7%	5,839	-0.1%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.0820	0.0807	-1.6%	0.0807	0.0%
Foundation	33,131,009	35,055,373	5.8%	36,405,261	3.9%
Complexity	1,750,844	1,781,363	1.7%	1,778,749	-0.1%
Total Regular	34,881,853	36,836,736	5.6%	38,184,010	3.7%
Special Ed	3,358,120	3,536,825	5.3%	3,895,608	10.1%
Career & Tech Ed	731,550	767,850	5.0%	820,410	6.8%
Honors	226,800	238,900	5.3%	252,100	5.5%
Total	39,198,323	41,380,311	5.6%	43,152,128	4.3%
\$/ADM	6,747	7,077	4.9%	7,391	4.4%
Title 1	499,401	503,464	0.8%	507,527	0.8%
\$/ADM	86	86	0.2%	87	1.0%
CARES - ESSER I	409,266				
Dec 2020 Stimulus ESSER II	1,692,892				
ARP ESSER III	3,801,994				
Total ESSER \$/ADM	1,016				
<b>6510 East Porter County School Corp</b>					
Non-Virtual ADM	2,418	2,491	3.0%	2,496	0.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0502	0.0587	16.9%	0.0587	0.0%
Foundation	13,792,278	14,930,697	8.3%	15,564,742	4.2%
Complexity	446,189	551,875	23.7%	553,166	0.2%
Total Regular	14,238,467	15,482,572	8.7%	16,117,908	4.1%
Special Ed	1,377,432	1,537,869	11.6%	1,690,267	9.9%
Career & Tech Ed	444,830	487,540	9.6%	515,120	5.7%
Honors	99,800	99,800	0.0%	99,800	0.0%
Total	16,160,529	17,607,781	9.0%	18,423,095	4.6%
\$/ADM	6,682	7,070	5.8%	7,380	4.4%
Title 1	180,991	177,065	-2.2%	173,139	-2.2%
\$/ADM	75	71	-5.0%	69	-2.4%
CARES - ESSER I	162,836				
Dec 2020 Stimulus ESSER II	632,994				
ARP ESSER III	1,421,615				
Total ESSER \$/ADM	917				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6520</b>	<b>Porter Township School Corp</b>					
	Non-Virtual ADM	1,371	1,475	7.6%	1,481	0.4%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0537	0.0556	3.5%	0.0556	0.0%
	Foundation	7,823,661	8,844,843	13.1%	9,231,759	4.4%
	Complexity	270,764	309,665	14.4%	310,770	0.4%
	Total Regular	8,094,425	9,154,508	13.1%	9,542,529	4.2%
	Special Ed	731,792	964,991	31.9%	1,050,677	8.9%
	Career & Tech Ed	204,750	224,180	9.5%	239,210	6.7%
	Honors	47,700	49,900	4.6%	52,100	4.4%
	Total	9,078,667	10,393,579	14.5%	10,884,516	4.7%
	\$/ADM	6,617	7,045	6.5%	7,351	4.4%
	Title 1	99,313	102,320	3.0%	105,327	2.9%
	\$/ADM	72	69	-4.2%	71	2.6%
	CARES - ESSER I	86,829				
	Dec 2020 Stimulus ESSER II	338,578				
	ARP ESSER III	760,399				
	Total ESSER \$/ADM	864				
<b>6530</b>	<b>Union Township School Corp</b>					
	Non-Virtual ADM	1,445	1,449	0.3%	1,435	-1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0744	0.0585	-21.4%	0.0585	0.0%
	Foundation	8,241,662	8,689,513	5.4%	8,948,472	3.0%
	Complexity	395,132	320,099	-19.0%	316,950	-1.0%
	Total Regular	8,636,794	9,009,612	4.3%	9,265,422	2.8%
	Special Ed	894,964	975,193	9.0%	1,090,694	11.8%
	Career & Tech Ed	201,540	211,070	4.7%	228,140	8.1%
	Honors	59,900	61,000	1.8%	62,100	1.8%
	Total	9,793,198	10,256,875	4.7%	10,646,356	3.8%
	\$/ADM	6,777	7,076	4.4%	7,418	4.8%
	Title 1	90,700	86,212	-4.9%	81,724	-5.2%
	\$/ADM	63	59	-5.2%	57	-4.3%
	CARES - ESSER I	85,519				
	Dec 2020 Stimulus ESSER II	317,969				
	ARP ESSER III	714,114				
	Total ESSER \$/ADM	773				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6550</b>	<b>Portage Township Schools</b>					
	Non-Virtual ADM	7,066	7,149	1.2%	7,029	-1.7%
	Virtual ADM	11	-	-100.0%	-	0.0%
	Complexity Index	0.1896	0.1924	1.5%	0.1924	0.0%
	Foundation	40,345,446	42,855,767	6.2%	43,823,696	2.3%
	Complexity	4,930,415	5,192,089	5.3%	5,104,986	-1.7%
	Total Regular	45,275,861	48,047,856	6.1%	48,928,682	1.8%
	Special Ed	4,815,412	5,463,218	13.5%	6,140,549	12.4%
	Career & Tech Ed	915,990	991,390	8.2%	1,050,840	6.0%
	Honors	217,100	227,400	4.7%	237,700	4.5%
	Total	51,224,363	54,729,864	6.8%	56,357,771	3.0%
	\$/ADM	7,239	7,656	5.8%	8,018	4.7%
	Title 1	1,480,131	1,543,708	4.3%	1,607,285	4.1%
	\$/ADM	209	216	3.2%	229	5.9%
	CARES - ESSER I	1,116,740				
	Dec 2020 Stimulus ESSER II	5,039,577				
	ARP ESSER III	11,318,175				
	Total ESSER \$/ADM	2,470				
<b>6560</b>	<b>Valparaiso Community Schools</b>					
	Non-Virtual ADM	6,238	6,302	1.0%	6,295	-0.1%
	Virtual ADM	4	-	-100.0%	-	0.0%
	Complexity Index	0.0843	0.0911	8.1%	0.0911	0.0%
	Foundation	35,591,112	37,782,559	6.2%	39,248,140	3.9%
	Complexity	1,933,553	2,167,376	12.1%	2,164,785	-0.1%
	Total Regular	37,524,665	39,949,935	6.5%	41,412,925	3.7%
	Special Ed	4,036,768	4,765,709	18.1%	5,458,402	14.5%
	Career & Tech Ed	612,880	671,970	9.6%	712,100	6.0%
	Honors	299,300	316,900	5.9%	335,600	5.9%
	Total	42,473,613	45,704,514	7.6%	47,919,027	4.8%
	\$/ADM	6,805	7,252	6.6%	7,612	5.0%
	Title 1	575,465	544,708	-5.3%	513,951	-5.6%
	\$/ADM	92	86	-6.3%	82	-5.5%
	CARES - ESSER I	521,090				
	Dec 2020 Stimulus ESSER II	1,982,755				
	ARP ESSER III	4,452,986				
	Total ESSER \$/ADM	1,115				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6590</b>	<b>M S D Mount Vernon</b>					
	Non-Virtual ADM	1,990	1,948	-2.1%	1,909	-2.0%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.1988	0.1935	-2.7%	0.1935	0.0%
	Foundation	11,361,658	11,679,489	2.8%	11,901,992	1.9%
	Complexity	1,455,829	1,423,085	-2.2%	1,394,375	-2.0%
	Total Regular	12,817,487	13,102,574	2.2%	13,296,367	1.5%
	Special Ed	1,590,520	1,816,153	14.2%	2,041,236	12.4%
	Career & Tech Ed	178,470	194,880	9.2%	206,100	5.8%
	Honors	45,500	42,200	-7.3%	38,900	-7.8%
	Total	14,631,977	15,155,807	3.6%	15,582,603	2.8%
	\$/ADM	7,343	7,779	5.9%	8,163	4.9%
	Title 1	343,078	351,946	2.6%	360,814	2.5%
	\$/ADM	172	181	4.9%	189	4.6%
	CARES - ESSER I	283,333				
	Dec 2020 Stimulus ESSER II	1,114,481				
	ARP ESSER III	2,502,966				
	Total ESSER \$/ADM	1,958				
<b>6600</b>	<b>M S D North Posey Co Schools</b>					
	Non-Virtual ADM	1,393	1,401	0.5%	1,390	-0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1121	0.1123	0.2%	0.1123	0.0%
	Foundation	7,944,906	8,396,478	5.7%	8,666,712	3.2%
	Complexity	573,920	593,748	3.5%	589,267	-0.8%
	Total Regular	8,518,826	8,990,226	5.5%	9,255,979	3.0%
	Special Ed	793,212	900,167	13.5%	987,875	9.7%
	Career & Tech Ed	292,660	312,710	6.9%	330,850	5.8%
	Honors	53,900	49,500	-8.2%	46,200	-6.7%
	Total	9,658,598	10,252,603	6.2%	10,620,904	3.6%
	\$/ADM	6,933	7,320	5.6%	7,641	4.4%
	Title 1	107,647	105,853	-1.7%	104,059	-1.7%
	\$/ADM	77	76	-2.2%	75	-0.9%
	CARES - ESSER I	105,456				
	Dec 2020 Stimulus ESSER II	383,364				
	ARP ESSER III	860,981				
	Total ESSER \$/ADM	969				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6620</b>	<b>Eastern Pulaski Com Sch Corp</b>					
	Non-Virtual ADM	1,120	1,148	2.5%	1,131	-1.4%
	Virtual ADM	-	0	0.0%	0	-1.0%
	Complexity Index	0.1360	0.1445	6.2%	0.1445	0.0%
	Foundation	6,387,474	6,883,827	7.8%	7,056,974	2.5%
	Complexity	559,786	626,405	11.9%	617,442	-1.4%
	Total Regular	6,947,260	7,510,232	8.1%	7,674,416	2.2%
	Special Ed	510,364	505,174	-1.0%	541,877	7.3%
	Career & Tech Ed	140,150	152,780	9.0%	163,300	6.9%
	Honors	46,700	50,000	7.1%	53,300	6.6%
	Total	7,644,474	8,218,186	7.5%	8,432,893	2.6%
	\$/ADM	6,825	7,157	4.9%	7,450	4.1%
	Title 1	208,961	199,332	-4.6%	189,703	-4.8%
	\$/ADM	187	174	-7.0%	168	-3.4%
	CARES - ESSER I	194,803				
	Dec 2020 Stimulus ESSER II	685,614				
	ARP ESSER III	1,539,793				
	Total ESSER \$/ADM	2,161				
<b>6630</b>	<b>West Central School Corp</b>					
	Non-Virtual ADM	664	671	1.2%	642	-4.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1491	0.2018	35.3%	0.2018	0.0%
	Foundation	3,783,941	4,024,053	6.3%	4,003,681	-0.5%
	Complexity	363,558	511,346	40.7%	489,175	-4.3%
	Total Regular	4,147,499	4,535,399	9.4%	4,492,856	-0.9%
	Special Ed	386,896	350,107	-9.5%	365,214	4.3%
	Career & Tech Ed	209,990	228,440	8.8%	242,150	6.0%
	Honors	19,100	18,000	-5.8%	16,900	-6.1%
	Total	4,763,485	5,131,946	7.7%	5,117,120	-0.3%
	\$/ADM	7,179	7,646	6.5%	7,969	4.2%
	Title 1	117,355	119,636	1.9%	121,917	1.9%
	\$/ADM	177	178	0.8%	190	6.5%
	CARES - ESSER I	108,808				
	Dec 2020 Stimulus ESSER II	396,826				
	ARP ESSER III	891,215				
	Total ESSER \$/ADM	2,105				



**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6705</b>	<b>South Putnam Community Schools</b>					
	Non-Virtual ADM	1,045	1,044	0.0%	1,028	-1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1090	0.1091	0.1%	0.1091	0.0%
	Foundation	5,956,784	6,260,789	5.1%	6,412,261	2.4%
	Complexity	418,406	430,109	2.8%	423,559	-1.5%
	Total Regular	6,375,190	6,690,898	5.0%	6,835,820	2.2%
	Special Ed	705,512	746,357	5.8%	870,520	16.6%
	Career & Tech Ed	218,240	243,600	11.6%	259,590	6.6%
	Honors	33,400	35,600	6.6%	37,800	6.2%
	Total	7,332,342	7,716,455	5.2%	8,003,730	3.7%
	\$/ADM	7,020	7,389	5.3%	7,782	5.3%
	Title 1	147,214	149,059	1.3%	150,904	1.2%
	\$/ADM	141	143	1.3%	147	2.8%
	CARES - ESSER I	130,152				
	Dec 2020 Stimulus ESSER II	502,607				
	ARP ESSER III	1,128,785				
	Total ESSER \$/ADM	1,686				
<b>6715</b>	<b>North Putnam Community Schools</b>					
	Non-Virtual ADM	1,252	1,250	-0.2%	1,214	-2.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1338	0.1222	-8.7%	0.1222	0.0%
	Foundation	7,140,157	7,490,752	4.9%	7,568,355	1.0%
	Complexity	615,633	576,407	-6.4%	559,961	-2.9%
	Total Regular	7,755,790	8,067,159	4.0%	8,128,316	0.8%
	Special Ed	947,308	1,074,023	13.4%	1,198,918	11.6%
	Career & Tech Ed	253,380	289,310	14.2%	307,930	6.4%
	Honors	48,500	48,500	0.0%	48,500	0.0%
	Total	9,004,978	9,478,992	5.3%	9,683,664	2.2%
	\$/ADM	7,192	7,586	5.5%	7,978	5.2%
	Title 1	217,803	201,799	-7.3%	185,795	-7.9%
	\$/ADM	174	162	-7.2%	153	-5.2%
	CARES - ESSER I	207,653				
	Dec 2020 Stimulus ESSER II	740,976				
	ARP ESSER III	1,664,127				
	Total ESSER \$/ADM	2,087				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>		<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>		<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6750</b>	<b>Cloverdale Community Schools</b>						
	Non-Virtual ADM	1,081		1,022	-5.4%	1,040	1.7%
	Virtual ADM	2		59	2874.5%	61	1.7%
	Complexity Index	0.2104		0.2252	7.0%	0.2252	0.0%
	Foundation	6,174,639		6,431,236	4.2%	6,805,661	5.8%
	Complexity	837,397		919,577	9.8%	935,657	1.7%
	Total Regular	7,012,036		7,350,813	4.8%	7,741,318	5.3%
	Special Ed	689,692		663,145	-3.8%	751,318	13.3%
	Career & Tech Ed	225,940		252,620	11.8%	270,230	7.0%
	Honors	46,300		49,600	7.1%	52,900	6.7%
	Total	7,973,968		8,316,178	4.3%	8,815,766	6.0%
	\$/ADM	7,363		7,688	4.4%	8,010	4.2%
	Title 1	241,841		244,091	0.9%	246,341	0.9%
	\$/ADM	223		226	1.1%	224	-0.8%
	CARES - ESSER I	198,859					
	Dec 2020 Stimulus ESSER II	758,486					
	ARP ESSER III	1,703,452					
	Total ESSER \$/ADM	2,457					
<b>6755</b>	<b>Greencastle Community Sch Corp</b>						
	Non-Virtual ADM	1,711		1,721	0.6%	1,693	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Complexity Index	0.1745		0.1796	2.9%	0.1796	0.0%
	Foundation	9,754,982		10,315,416	5.7%	10,553,704	2.3%
	Complexity	1,096,926		1,166,597	6.4%	1,147,604	-1.6%
	Total Regular	10,851,908		11,482,013	5.8%	11,701,308	1.9%
	Special Ed	1,112,560		1,339,997	20.4%	1,535,792	14.6%
	Career & Tech Ed	285,280		318,140	11.5%	337,500	6.1%
	Honors	48,400		50,600	4.5%	52,800	4.3%
	Total	12,298,148		13,190,750	7.3%	13,627,400	3.3%
	\$/ADM	7,190		7,666	6.6%	8,051	5.0%
	Title 1	310,792		328,773	5.8%	346,754	5.5%
	\$/ADM	182		191	5.2%	205	7.2%
	CARES - ESSER I	241,007					
	Dec 2020 Stimulus ESSER II	1,054,090					
	ARP ESSER III	2,367,336					
	Total ESSER \$/ADM	2,141					

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6795</b>	<b>Union School Corporation</b>					
	Non-Virtual ADM	1,774	356	-79.9%	373	4.8%
	Virtual ADM	4,627	5,985	29.4%	6,275	4.8%
	Complexity Index	0.3426	0.3223	-5.9%	0.3223	0.0%
	Foundation	32,546,936	32,633,908	0.3%	35,582,621	9.0%
	Complexity	8,059,287	7,715,309	-4.3%	8,088,629	4.8%
	Total Regular	40,606,223	40,349,217	-0.6%	43,671,250	8.2%
	Special Ed	4,008,336	3,658,523	-8.7%	4,359,019	19.1%
	Career & Tech Ed	327,620	363,060	10.8%	385,280	6.1%
	Honors	11,800	11,800	0.0%	11,800	0.0%
	Total	44,953,979	44,382,600	-1.3%	48,427,349	9.1%
	\$/ADM	7,023	6,999	-0.3%	7,284	4.1%
	Title 1	120,293	118,120	-1.8%	115,947	-1.8%
	\$/ADM	19	19	-0.9%	17	-6.4%
	CARES - ESSER I	110,266				
	Dec 2020 Stimulus ESSER II	402,683				
	ARP ESSER III	904,370				
	Total ESSER \$/ADM	221				
<b>6805</b>	<b>Randolph Southern School Corp</b>					
	Non-Virtual ADM	469	467	-0.2%	457	-2.2%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1804	0.1836	1.8%	0.1836	0.0%
	Foundation	2,676,704	2,802,183	4.7%	2,850,455	1.7%
	Complexity	311,264	323,964	4.1%	316,860	-2.2%
	Total Regular	2,987,968	3,126,147	4.6%	3,167,315	1.3%
	Special Ed	275,636	358,630	30.1%	415,644	15.9%
	Career & Tech Ed	61,770	67,760	9.7%	71,790	5.9%
	Honors	11,000	9,900	-10.0%	8,800	-11.1%
	Total	3,336,374	3,562,437	6.8%	3,663,549	2.8%
	\$/ADM	7,106	7,621	7.3%	8,014	5.1%
	Title 1	138,895	145,028	4.4%	151,161	4.2%
	\$/ADM	296	310	4.9%	331	6.6%
	CARES - ESSER I	131,910				
	Dec 2020 Stimulus ESSER II	470,396				
	ARP ESSER III	1,056,444				
	Total ESSER \$/ADM	3,533				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6820</b>	<b>Monroe Central School Corp</b>					
	Non-Virtual ADM	1,066	1,075	0.9%	1,084	0.8%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1626	0.2024	24.5%	0.2024	0.0%
	Foundation	6,083,818	6,447,143	6.0%	6,759,333	4.8%
	Complexity	637,596	821,685	28.9%	828,314	0.8%
	Total Regular	6,721,414	7,268,828	8.1%	7,587,647	4.4%
	Special Ed	627,056	820,247	30.8%	937,932	14.3%
	Career & Tech Ed	192,740	218,700	13.5%	230,620	5.5%
	Honors	34,100	36,300	6.5%	38,500	6.1%
	Total	7,575,310	8,344,075	10.1%	8,794,699	5.4%
	\$/ADM	7,100	7,759	9.3%	8,112	4.6%
	Title 1	170,059	150,446	-11.5%	130,833	-13.0%
	\$/ADM	159	140	-12.2%	121	-13.7%
	CARES - ESSER I	171,333				
	Dec 2020 Stimulus ESSER II	562,683				
	ARP ESSER III	1,263,705				
	Total ESSER \$/ADM	1,872				
<b>6825</b>	<b>Randolph Central School Corp</b>					
	Non-Virtual ADM	1,314	1,291	-1.7%	1,258	-2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1999	0.1705	-14.7%	0.1705	0.0%
	Foundation	7,490,891	7,741,463	3.3%	7,842,227	1.3%
	Complexity	964,936	831,145	-13.9%	809,555	-2.6%
	Total Regular	8,455,827	8,572,608	1.4%	8,651,782	0.9%
	Special Ed	945,596	934,900	-1.1%	1,043,865	11.7%
	Career & Tech Ed	206,250	224,750	9.0%	239,610	6.6%
	Honors	47,000	50,300	7.0%	53,600	6.6%
	Total	9,654,673	9,782,558	1.3%	9,988,857	2.1%
	\$/ADM	7,350	7,576	3.1%	7,942	4.8%
	Title 1	395,144	386,343	-2.2%	377,542	-2.3%
	\$/ADM	301	299	-0.5%	300	0.3%
	CARES - ESSER I	369,106				
	Dec 2020 Stimulus ESSER II	1,350,324				
	ARP ESSER III	3,032,635				
	Total ESSER \$/ADM	3,618				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6835</b>	<b>Randolph Eastern School Corp</b>					
	Non-Virtual ADM	875	849	-2.9%	841	-1.0%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.2244	0.2362	5.3%	0.2362	0.0%
	Foundation	4,996,970	5,092,633	1.9%	5,245,475	3.0%
	Complexity	722,823	757,448	4.8%	750,149	-1.0%
	Total Regular	5,719,793	5,850,081	2.3%	5,995,624	2.5%
	Special Ed	376,904	423,757	12.4%	464,029	9.5%
	Career & Tech Ed	169,010	192,690	14.0%	202,290	5.0%
	Honors	13,200	12,100	-8.3%	11,000	-9.1%
	Total	6,278,907	6,478,628	3.2%	6,672,943	3.0%
	\$/ADM	7,164	7,627	6.5%	7,932	4.0%
	Title 1	247,955	226,703	-8.6%	205,451	-9.4%
	\$/ADM	283	267	-5.7%	244	-8.5%
	CARES - ESSER I	241,491				
	Dec 2020 Stimulus ESSER II	908,957				
	ARP ESSER III	2,041,389				
	Total ESSER \$/ADM	3,642				
<b>6865</b>	<b>South Ripley Com Sch Corp</b>					
	Non-Virtual ADM	1,087	1,127	3.8%	1,117	-0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2152	0.1905	-11.5%	0.1905	0.0%
	Foundation	6,196,310	6,758,164	9.1%	6,966,334	3.1%
	Complexity	859,269	810,687	-5.7%	803,491	-0.9%
	Total Regular	7,055,579	7,568,851	7.3%	7,769,825	2.7%
	Special Ed	671,476	828,697	23.4%	942,300	13.7%
	Career & Tech Ed	269,140	295,310	9.7%	312,490	5.8%
	Honors	41,900	45,200	7.9%	48,500	7.3%
	Total	8,038,095	8,738,058	8.7%	9,073,115	3.8%
	\$/ADM	7,398	7,751	4.8%	8,121	4.8%
	Title 1	248,236	255,449	2.9%	262,662	2.8%
	\$/ADM	228	227	-0.8%	235	3.7%
	CARES - ESSER I	226,779				
	Dec 2020 Stimulus ESSER II	824,203				
	ARP ESSER III	1,851,043				
	Total ESSER \$/ADM	2,671				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6895</b>	<b>Batesville Community Sch Corp</b>					
	Non-Virtual ADM	2,127	2,172	2.1%	2,163	-0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0782	0.0784	0.3%	0.0784	0.0%
	Foundation	12,127,430	13,022,369	7.4%	13,486,835	3.6%
	Complexity	611,135	642,886	5.2%	640,187	-0.4%
	Total Regular	12,738,565	13,665,255	7.3%	14,127,022	3.4%
	Special Ed	1,073,672	1,347,020	25.5%	1,527,916	13.4%
	Career & Tech Ed	366,200	402,410	9.9%	426,880	6.1%
	Honors	100,500	97,200	-3.3%	93,900	-3.4%
	Total	14,278,937	15,511,885	8.6%	16,175,718	4.3%
	\$/ADM	6,715	7,141	6.3%	7,478	4.7%
	Title 1	196,500	202,246	2.9%	207,992	2.8%
	\$/ADM	92	93	0.8%	96	3.3%
	CARES - ESSER I	173,388				
	Dec 2020 Stimulus ESSER II	671,268				
	ARP ESSER III	1,507,573				
	Total ESSER \$/ADM	1,106				
<b>6900</b>	<b>Jac-Cen-Del Community Sch Corp</b>					
	Non-Virtual ADM	776	788	1.6%	778	-1.3%
	Virtual ADM	3	6	112.2%	6	-1.3%
	Complexity Index	0.1354	0.1514	11.8%	0.1514	0.0%
	Foundation	4,437,220	4,754,817	7.2%	4,882,736	2.7%
	Complexity	387,382	453,851	17.2%	448,122	-1.3%
	Total Regular	4,824,602	5,208,668	8.0%	5,330,858	2.3%
	Special Ed	422,896	386,350	-8.6%	412,447	6.8%
	Career & Tech Ed	253,180	280,920	11.0%	298,570	6.3%
	Honors	48,100	51,400	6.9%	54,700	6.4%
	Total	5,548,778	5,927,338	6.8%	6,096,575	2.9%
	\$/ADM	7,128	7,464	4.7%	7,776	4.2%
	Title 1	219,464	228,980	4.3%	238,496	4.2%
	\$/ADM	282	288	2.3%	304	5.5%
	CARES - ESSER I	191,416				
	Dec 2020 Stimulus ESSER II	716,507				
	ARP ESSER III	1,609,173				
	Total ESSER \$/ADM	3,233				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6910</b>	<b>Milan Community Schools</b>					
	Non-Virtual ADM	973	960	-1.3%	926	-3.6%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1505	0.1702	13.1%	0.1702	0.0%
	Foundation	5,548,592	5,755,620	3.7%	5,771,459	0.3%
	Complexity	538,156	616,854	14.6%	594,743	-3.6%
	Total Regular	6,086,748	6,372,474	4.7%	6,366,202	-0.1%
	Special Ed	618,732	725,908	17.3%	817,701	12.6%
	Career & Tech Ed	209,700	233,320	11.3%	246,370	5.6%
	Honors	41,900	45,200	7.9%	48,500	7.3%
	Total	6,957,080	7,376,902	6.0%	7,478,773	1.4%
	\$/ADM	7,150	7,684	7.5%	8,079	5.2%
	Title 1	129,737	136,124	4.9%	142,511	4.7%
	\$/ADM	133	142	6.3%	154	8.6%
	CARES - ESSER I	143,744				
	Dec 2020 Stimulus ESSER II	418,071				
	ARP ESSER III	938,927				
	Total ESSER \$/ADM	1,542				
<b>6995</b>	<b>Rush County Schools</b>					
	Non-Virtual ADM	1,897	1,781	-6.1%	1,689	-5.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1597	0.1705	6.8%	0.1705	0.0%
	Foundation	10,815,740	10,675,146	-1.3%	10,531,008	-1.4%
	Complexity	1,113,056	1,146,114	3.0%	1,087,118	-5.1%
	Total Regular	11,928,796	11,821,260	-0.9%	11,618,126	-1.7%
	Special Ed	1,105,068	1,156,920	4.7%	1,277,768	10.4%
	Career & Tech Ed	403,550	432,370	7.1%	461,320	6.7%
	Honors	48,100	51,400	6.9%	54,700	6.4%
	Total	13,485,514	13,461,950	-0.2%	13,411,914	-0.4%
	\$/ADM	7,111	7,560	6.3%	7,941	5.0%
	Title 1	383,309	374,173	-2.4%	365,037	-2.4%
	\$/ADM	202	210	4.0%	216	2.9%
	CARES - ESSER I	344,202				
	Dec 2020 Stimulus ESSER II	1,312,332				
	ARP ESSER III	2,947,312				
	Total ESSER \$/ADM	2,428				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7150</b>	<b>John Glenn School Corporation</b>					
	Non-Virtual ADM	1,985	2,058	3.7%	2,080	1.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1040	0.1155	11.1%	0.1155	0.0%
	Foundation	11,320,456	12,337,890	9.0%	12,970,265	5.1%
	Complexity	758,668	897,322	18.3%	907,003	1.1%
	Total Regular	12,079,124	13,235,212	9.6%	13,877,268	4.9%
	Special Ed	773,456	888,517	14.9%	1,008,166	13.5%
	Career & Tech Ed	278,070	302,570	8.8%	321,880	6.4%
	Honors	55,400	55,400	0.0%	55,400	0.0%
	Total	13,186,050	14,481,699	9.8%	15,262,714	5.4%
	\$/ADM	6,643	7,037	5.9%	7,337	4.3%
	Title 1	174,609	147,893	-15.3%	121,177	-18.1%
	\$/ADM	88	72	-18.3%	58	-18.9%
	CARES - ESSER I	191,362				
	Dec 2020 Stimulus ESSER II	633,656				
	ARP ESSER III	1,423,102				
	Total ESSER \$/ADM	1,133				
<b>7175</b>	<b>Penn-Harris-Madison Sch Corp</b>					
	Non-Virtual ADM	11,173	11,208	0.3%	11,292	0.7%
	Virtual ADM	8	-	-100.0%	-	0.0%
	Complexity Index	0.0702	0.0798	13.7%	0.0798	0.0%
	Foundation	63,756,889	67,190,911	5.4%	70,402,502	4.8%
	Complexity	2,884,499	3,376,357	17.1%	3,401,564	0.7%
	Total Regular	66,641,388	70,567,268	5.9%	73,804,066	4.6%
	Special Ed	5,172,760	5,317,161	2.8%	5,795,501	9.0%
	Career & Tech Ed	1,527,800	1,679,090	9.9%	1,763,680	5.0%
	Honors	443,200	448,700	1.2%	454,200	1.2%
	Total	73,785,148	78,012,219	5.7%	81,817,447	4.9%
	\$/ADM	6,599	6,961	5.5%	7,246	4.1%
	Title 1	779,030	707,770	-9.1%	636,510	-10.1%
	\$/ADM	70	63	-9.4%	56	-10.7%
	CARES - ESSER I	777,567				
	Dec 2020 Stimulus ESSER II	2,701,857				
	ARP ESSER III	6,067,986				
	Total ESSER \$/ADM	854				



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7200 School City of Mishawaka</b>					
Non-Virtual ADM	5,070	5,225	3.0%	5,238	0.3%
Virtual ADM	12	-	-100.0%	-	0.0%
Complexity Index	0.2606	0.2957	13.5%	0.2957	0.0%
Foundation	28,973,892	31,321,268	8.1%	32,656,779	4.3%
Complexity	4,867,336	5,832,025	19.8%	5,846,637	0.3%
Total Regular	33,841,228	37,153,293	9.8%	38,503,416	3.6%
Special Ed	3,184,636	3,601,842	13.1%	3,928,972	9.1%
Career & Tech Ed	994,520	1,027,400	3.3%	1,101,560	7.2%
Honors	78,600	76,400	-2.8%	74,200	-2.9%
Total	38,098,984	41,858,935	9.9%	43,608,148	4.2%
\$/ADM	7,496	8,012	6.9%	8,326	3.9%
Title 1	1,287,087	1,244,473	-3.3%	1,201,859	-3.4%
\$/ADM	253	238	-5.9%	229	-3.7%
CARES - ESSER I	1,141,234				
Dec 2020 Stimulus ESSER II	4,520,147				
ARP ESSER III	10,151,607				
Total ESSER \$/ADM	3,111				
<b>7205 South Bend Community Sch Corp</b>					
Non-Virtual ADM	15,333	14,654	-4.4%	13,902	-5.1%
Virtual ADM	62	-	-100.0%	-	0.0%
Complexity Index	0.3425	0.3669	7.1%	0.3669	0.0%
Foundation	87,746,985	87,853,488	0.1%	86,677,785	-1.3%
Complexity	19,378,048	20,297,159	4.7%	19,254,702	-5.1%
Total Regular	107,125,033	108,150,647	1.0%	105,932,487	-2.1%
Special Ed	11,016,956	11,609,352	5.4%	12,610,801	8.6%
Career & Tech Ed	2,036,680	2,174,120	6.7%	2,322,510	6.8%
Honors	301,600	294,600	-2.3%	287,600	-2.4%
Total	120,480,269	122,228,719	1.5%	121,153,398	-0.9%
\$/ADM	7,826	8,341	6.6%	8,715	4.5%
Title 1	7,878,211	7,698,623	-2.3%	7,519,035	-2.3%
\$/ADM	512	525	2.7%	541	3.0%
CARES - ESSER I	7,032,149				
Dec 2020 Stimulus ESSER II	26,420,196				
ARP ESSER III	59,336,007				
Total ESSER \$/ADM	6,027				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7215</b>	<b>Union-North United School Corp</b>					
	Non-Virtual ADM	1,252	1,353	8.1%	1,385	2.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1349	0.1587	17.6%	0.1587	0.0%
	Foundation	7,139,899	8,110,756	13.6%	8,633,604	6.4%
	Complexity	620,669	810,521	30.6%	829,560	2.3%
	Total Regular	7,760,568	8,921,277	15.0%	9,463,164	6.1%
	Special Ed	716,548	830,521	15.9%	982,680	18.3%
	Career & Tech Ed	152,260	168,350	10.6%	178,720	6.2%
	Honors	43,700	47,000	7.6%	50,300	7.0%
	Total	8,673,076	9,967,148	14.9%	10,674,864	7.1%
	\$/ADM	6,928	7,367	6.3%	7,709	4.6%
	Title 1	182,737	173,529	-5.0%	164,321	-5.3%
	\$/ADM	146	128	-12.1%	119	-7.5%
	CARES - ESSER I	176,596				
	Dec 2020 Stimulus ESSER II	669,075				
	ARP ESSER III	1,502,647				
	Total ESSER \$/ADM	1,876				
<b>7230</b>	<b>Scott County School District 1</b>					
	Non-Virtual ADM	1,201	1,188	-1.1%	1,175	-1.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2455	0.2421	-1.4%	0.2421	0.0%
	Foundation	6,849,304	7,119,542	3.9%	7,325,875	2.9%
	Complexity	1,083,555	1,085,365	0.2%	1,073,831	-1.1%
	Total Regular	7,932,859	8,204,907	3.4%	8,399,706	2.4%
	Special Ed	753,692	863,217	14.5%	944,862	9.5%
	Career & Tech Ed	123,770	130,870	5.7%	137,810	5.3%
	Honors	33,800	32,700	-3.3%	31,600	-3.4%
	Total	8,844,121	9,231,694	4.4%	9,513,978	3.1%
	\$/ADM	7,364	7,774	5.6%	8,097	4.2%
	Title 1	434,537	449,463	3.4%	464,389	3.3%
	\$/ADM	362	378	4.6%	395	4.4%
	CARES - ESSER I	412,437				
	Dec 2020 Stimulus ESSER II	1,399,351				
	ARP ESSER III	3,142,743				
	Total ESSER \$/ADM	4,125				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7255</b>	<b>Scott County School District 2</b>					
	Non-Virtual ADM	2,562	2,573	0.5%	2,559	-0.6%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1875	0.1973	5.2%	0.1973	0.0%
	Foundation	14,617,931	15,427,893	5.5%	15,953,151	3.4%
	Complexity	1,766,406	1,916,739	8.5%	1,905,705	-0.6%
	Total Regular	16,384,337	17,344,632	5.9%	17,858,856	3.0%
	Special Ed	1,611,048	1,832,614	13.8%	2,047,659	11.7%
	Career & Tech Ed	376,140	399,400	6.2%	426,490	6.8%
	Honors	77,900	83,400	7.1%	88,900	6.6%
	Total	18,449,425	19,660,046	6.6%	20,421,905	3.9%
	\$/ADM	7,197	7,640	6.1%	7,982	4.5%
	Title 1	569,909	550,196	-3.5%	530,483	-3.6%
	\$/ADM	222	214	-3.8%	207	-3.0%
	CARES - ESSER I	516,080				
	Dec 2020 Stimulus ESSER II	2,032,489				
	ARP ESSER III	4,564,680				
	Total ESSER \$/ADM	2,775				
<b>7285</b>	<b>Shelby Eastern Schools</b>					
	Non-Virtual ADM	1,120	1,034	-7.6%	1,001	-3.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1130	0.1407	24.5%	0.1407	0.0%
	Foundation	6,384,509	6,199,610	-2.9%	6,239,739	0.6%
	Complexity	464,905	549,268	18.1%	531,543	-3.2%
	Total Regular	6,849,414	6,748,878	-1.5%	6,771,282	0.3%
	Special Ed	547,956	596,281	8.8%	634,949	6.5%
	Career & Tech Ed	191,590	206,120	7.6%	220,300	6.9%
	Honors	32,300	34,500	6.8%	36,700	6.4%
	Total	7,621,260	7,585,779	-0.5%	7,663,231	1.0%
	\$/ADM	6,808	7,335	7.8%	7,657	4.4%
	Title 1	104,304	108,370	3.9%	112,436	3.8%
	\$/ADM	93	105	12.5%	112	7.2%
	CARES - ESSER I	93,139				
	Dec 2020 Stimulus ESSER II	365,076				
	ARP ESSER III	819,908				
	Total ESSER \$/ADM	1,142				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7350</b>	<b>Northwestern Con School Corp</b>					
	Non-Virtual ADM	1,416	1,544	9.0%	1,567	1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1050	0.1044	-0.6%	0.1044	0.0%
	Foundation	8,075,448	9,254,751	14.6%	9,771,149	5.6%
	Complexity	546,406	608,405	11.3%	617,627	1.5%
	Total Regular	8,621,854	9,863,156	14.4%	10,388,776	5.3%
	Special Ed	796,096	917,723	15.3%	1,038,038	13.1%
	Career & Tech Ed	237,630	262,900	10.6%	279,440	6.3%
	Honors	61,600	66,000	7.1%	70,400	6.7%
	Total	9,717,180	11,109,779	14.3%	11,776,654	6.0%
	\$/ADM	6,862	7,197	4.9%	7,515	4.4%
	Title 1	202,523	215,944	6.6%	229,365	6.2%
	\$/ADM	143	140	-2.2%	146	4.6%
	CARES - ESSER I	174,959				
	Dec 2020 Stimulus ESSER II	662,498				
	ARP ESSER III	1,487,876				
	Total ESSER \$/ADM	1,642				
<b>7360</b>	<b>Southwestern Con Sch Shelby Co</b>					
	Non-Virtual ADM	545	537	-1.4%	529	-1.4%
	Virtual ADM	1	1	47.0%	1	-1.7%
	Complexity Index	0.1043	0.1154	10.6%	0.1154	0.0%
	Foundation	3,110,132	3,224,737	3.7%	3,305,599	2.5%
	Complexity	209,090	234,429	12.1%	231,057	-1.4%
	Total Regular	3,319,222	3,459,166	4.2%	3,536,656	2.2%
	Special Ed	219,848	264,362	20.2%	284,308	7.5%
	Career & Tech Ed	78,160	86,700	10.9%	91,490	5.5%
	Honors	31,900	31,900	0.0%	31,900	0.0%
	Total	3,649,130	3,842,128	5.3%	3,944,354	2.7%
	\$/ADM	6,690	7,140	6.7%	7,437	4.2%
	Title 1	87,376	85,441	-2.2%	83,506	-2.3%
	\$/ADM	160	159	-0.9%	157	-0.8%
	CARES - ESSER I	83,162				
	Dec 2020 Stimulus ESSER II	293,828				
	ARP ESSER III	659,896				
	Total ESSER \$/ADM	1,901				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7365 Shelbyville Central Schools</b>					
Non-Virtual ADM	3,745	3,677	-1.8%	3,669	-0.2%
Virtual ADM	1	194	#####	193	-0.2%
Complexity Index	0.1746	0.1708	-2.2%	0.1708	0.0%
Foundation	21,362,583	23,032,655	7.8%	23,901,453	3.8%
Complexity	2,403,658	2,495,911	3.8%	2,490,359	-0.2%
Total Regular	23,766,241	25,528,566	7.4%	26,391,812	3.4%
Special Ed	2,672,432	2,956,044	10.6%	3,392,132	14.8%
Career & Tech Ed	661,350	718,470	8.6%	765,360	6.5%
Honors	133,500	133,500	0.0%	133,500	0.0%
Total	27,233,523	29,336,580	7.7%	30,682,804	4.6%
\$/ADM	7,270	7,579	4.2%	7,944	4.8%
Title 1	660,584	698,505	5.7%	736,426	5.4%
\$/ADM	176	180	2.3%	191	5.7%
CARES - ESSER I	522,595				
Dec 2020 Stimulus ESSER II	2,212,967				
ARP ESSER III	4,970,010				
Total ESSER \$/ADM	2,057				
<b>7385 North Spencer County Sch Corp</b>					
Non-Virtual ADM	1,954	1,958	0.2%	1,965	0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0860	0.0928	7.9%	0.0928	0.0%
Foundation	11,146,342	11,737,311	5.3%	12,252,835	4.4%
Complexity	617,710	685,874	11.0%	688,438	0.4%
Total Regular	11,764,052	12,423,185	5.6%	12,941,273	4.2%
Special Ed	1,159,652	1,440,744	24.2%	1,652,529	14.7%
Career & Tech Ed	285,560	322,550	13.0%	341,330	5.8%
Honors	78,500	81,800	4.2%	85,100	4.0%
Total	13,287,764	14,268,279	7.4%	15,020,232	5.3%
\$/ADM	6,799	7,288	7.2%	7,643	4.9%
Title 1	172,345	182,717	6.0%	193,089	5.7%
\$/ADM	88	93	5.8%	98	5.3%
CARES - ESSER I	133,785				
Dec 2020 Stimulus ESSER II	562,334				
ARP ESSER III	1,262,923				
Total ESSER \$/ADM	1,002				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7445 South Spencer County Sch Corp</b>					
Non-Virtual ADM	1,115	1,093	-1.9%	1,061	-2.9%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1576	0.1621	2.9%	0.1621	0.0%
Foundation	6,356,678	6,554,003	3.1%	6,616,457	1.0%
Complexity	645,565	668,989	3.6%	649,368	-2.9%
Total Regular	7,002,243	7,222,992	3.2%	7,265,825	0.6%
Special Ed	774,292	902,164	16.5%	1,005,107	11.4%
Career & Tech Ed	200,350	218,600	9.1%	234,260	7.2%
Honors	23,900	21,700	-9.2%	20,600	-5.1%
Total	8,000,785	8,365,456	4.6%	8,525,792	1.9%
\$/ADM	7,178	7,652	6.6%	8,034	5.0%
Title 1	222,649	229,221	3.0%	235,793	2.9%
\$/ADM	200	210	5.0%	222	6.0%
CARES - ESSER I	184,254				
Dec 2020 Stimulus ESSER II	748,873				
ARP ESSER III	1,681,862				
Total ESSER \$/ADM	2,346				
<b>7495 Oregon-Davis School Corp</b>					
Non-Virtual ADM	496	451	-8.9%	428	-5.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2189	0.2252	2.9%	0.2252	0.0%
Foundation	2,825,837	2,705,363	-4.3%	2,667,302	-1.4%
Complexity	398,610	383,638	-3.8%	363,681	-5.2%
Total Regular	3,224,447	3,089,001	-4.2%	3,030,983	-1.9%
Special Ed	252,060	230,615	-8.5%	248,431	7.7%
Career & Tech Ed	95,710	99,270	3.7%	107,650	8.4%
Honors	16,500	17,600	6.7%	18,700	6.3%
Total	3,588,717	3,436,486	-4.2%	3,405,764	-0.9%
\$/ADM	7,243	7,615	5.1%	7,961	4.5%
Title 1	133,190	120,301	-9.7%	107,412	-10.7%
\$/ADM	269	267	-0.8%	251	-5.8%
CARES - ESSER I	136,139				
Dec 2020 Stimulus ESSER II	467,652				
ARP ESSER III	1,050,279				
Total ESSER \$/ADM	3,338				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7515</b>	<b>North Judson-San Pierre Sch Corp</b>					
	Non-Virtual ADM	946	914	-3.4%	871	-4.7%
	Virtual ADM	4	3	-19.6%	3	-4.8%
	Complexity Index	0.2719	0.2634	-3.1%	0.2634	0.0%
	Foundation	5,414,714	5,495,243	1.5%	5,447,257	-0.9%
	Complexity	949,244	911,869	-3.9%	869,113	-4.7%
	Total Regular	6,363,958	6,407,112	0.7%	6,316,370	-1.4%
	Special Ed	524,540	559,355	6.6%	607,588	8.6%
	Career & Tech Ed	154,810	169,920	9.8%	180,800	6.4%
	Honors	30,500	32,700	7.2%	34,900	6.7%
	Total	7,073,808	7,169,087	1.3%	7,139,658	-0.4%
	\$/ADM	7,446	7,817	5.0%	8,168	4.5%
	Title 1	253,855	257,942	1.6%	262,029	1.6%
	\$/ADM	267	281	5.3%	300	6.6%
	CARES - ESSER I	209,603				
	Dec 2020 Stimulus ESSER II	825,957				
	ARP ESSER III	1,854,983				
	Total ESSER \$/ADM	3,043				
<b>7525</b>	<b>Knox Community School Corp</b>					
	Non-Virtual ADM	1,702	1,712	0.6%	1,689	-1.4%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2192	0.2261	3.1%	0.2261	0.0%
	Foundation	9,713,464	10,265,419	5.7%	10,530,635	2.6%
	Complexity	1,372,166	1,461,525	6.5%	1,441,574	-1.4%
	Total Regular	11,085,630	11,726,944	5.8%	11,972,209	2.1%
	Special Ed	628,844	716,071	13.9%	796,928	11.3%
	Career & Tech Ed	379,800	412,560	8.6%	435,240	5.5%
	Honors	58,800	63,200	7.5%	67,600	7.0%
	Total	12,153,074	12,918,775	6.3%	13,271,977	2.7%
	\$/ADM	7,135	7,545	5.7%	7,858	4.2%
	Title 1	461,776	483,491	4.7%	505,206	4.5%
	\$/ADM	271	282	4.2%	299	5.9%
	CARES - ESSER I	360,736				
	Dec 2020 Stimulus ESSER II	1,503,683				
	ARP ESSER III	3,377,058				
	Total ESSER \$/ADM	3,077				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7605</b>	<b>Fremont Community Schools</b>					
	Non-Virtual ADM	963	971	0.8%	969	-0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1116	0.1197	7.3%	0.1197	0.0%
	Foundation	5,493,358	5,822,824	6.0%	6,039,658	3.7%
	Complexity	395,054	438,892	11.1%	437,713	-0.3%
	Total Regular	5,888,412	6,261,716	6.3%	6,477,371	3.4%
	Special Ed	420,496	483,560	15.0%	550,296	13.8%
	Career & Tech Ed	65,820	74,810	13.7%	78,550	5.0%
	Honors	33,000	31,900	-3.3%	30,800	-3.4%
	Total	6,407,728	6,851,986	6.9%	7,137,017	4.2%
	\$/ADM	6,652	7,055	6.0%	7,368	4.4%
	Title 1	138,663	150,749	8.7%	162,835	8.0%
	\$/ADM	144	155	7.8%	168	8.3%
	CARES - ESSER I	103,413				
	Dec 2020 Stimulus ESSER II	475,937				
	ARP ESSER III	1,068,887				
	Total ESSER \$/ADM	1,711				
<b>7610</b>	<b>Hamilton Community Schools</b>					
	Non-Virtual ADM	317	308	-2.6%	318	3.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0928	0.1178	26.9%	0.1178	0.0%
	Foundation	1,805,000	1,847,989	2.4%	1,983,447	7.3%
	Complexity	107,939	137,081	27.0%	141,466	3.2%
	Total Regular	1,912,939	1,985,070	3.8%	2,124,913	7.0%
	Special Ed	181,180	162,385	-10.4%	182,556	12.4%
	Career & Tech Ed	33,300	35,610	6.9%	37,890	6.4%
	Honors	2,200	2,200	0.0%	2,200	0.0%
	Total	2,129,619	2,185,265	2.6%	2,347,559	7.4%
	\$/ADM	6,729	7,089	5.4%	7,380	4.1%
	Title 1	110,086	100,475	-8.7%	90,864	-9.6%
	\$/ADM	348	326	-6.3%	286	-12.4%
	CARES - ESSER I	93,557				
	Dec 2020 Stimulus ESSER II	357,695				
	ARP ESSER III	803,333				
	Total ESSER \$/ADM	3,964				



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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7615</b>	<b>M S D Steuben County</b>					
	Non-Virtual ADM	2,521	2,537	0.7%	2,486	-2.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1412	0.1610	14.0%	0.1610	0.0%
	Foundation	14,377,263	15,212,252	5.8%	15,500,241	1.9%
	Complexity	1,308,172	1,542,236	17.9%	1,510,945	-2.0%
	Total Regular	15,685,435	16,754,488	6.8%	17,011,186	1.5%
	Special Ed	1,050,936	1,603,487	52.6%	1,743,338	8.7%
	Career & Tech Ed	305,270	333,610	9.3%	355,340	6.5%
	Honors	98,700	106,400	7.8%	114,100	7.2%
	Total	17,140,341	18,797,985	9.7%	19,223,964	2.3%
	\$/ADM	6,799	7,408	9.0%	7,733	4.4%
	Title 1	420,283	422,006	0.4%	423,729	0.4%
	\$/ADM	167	166	-0.2%	170	2.5%
	CARES - ESSER I	350,097				
	Dec 2020 Stimulus ESSER II	1,409,160				
	ARP ESSER III	3,164,774				
	Total ESSER \$/ADM	1,953				
<b>7645</b>	<b>Northeast School Corp</b>					
	Non-Virtual ADM	761	760	-0.1%	738	-2.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2201	0.2159	-1.9%	0.2159	0.0%
	Foundation	4,337,132	4,556,650	5.1%	4,602,677	1.0%
	Complexity	615,146	619,476	0.7%	601,648	-2.9%
	Total Regular	4,952,278	5,176,126	4.5%	5,204,325	0.5%
	Special Ed	579,080	671,800	16.0%	746,043	11.1%
	Career & Tech Ed	148,060	167,070	12.8%	175,320	4.9%
	Honors	26,500	27,600	4.2%	28,700	4.0%
	Total	5,705,918	6,042,596	5.9%	6,154,388	1.9%
	\$/ADM	7,503	7,950	6.0%	8,337	4.9%
	Title 1	224,574	241,208	7.4%	257,842	6.9%
	\$/ADM	295	317	7.5%	349	10.1%
	CARES - ESSER I	172,796				
	Dec 2020 Stimulus ESSER II	712,908				
	ARP ESSER III	1,601,090				
	Total ESSER \$/ADM	3,270				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7715</b>	<b>Southwest School Corp</b>					
	Non-Virtual ADM	1,721	1,699	-1.3%	1,687	-0.7%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1797	0.1649	-8.2%	0.1649	0.0%
	Foundation	9,822,136	10,183,557	3.7%	10,516,887	3.3%
	Complexity	1,137,539	1,057,425	-7.0%	1,050,002	-0.7%
	Total Regular	10,959,675	11,240,982	2.6%	11,566,889	2.9%
	Special Ed	921,896	1,197,496	29.9%	1,409,209	17.7%
	Career & Tech Ed	271,590	305,860	12.6%	324,710	6.2%
	Honors	59,100	62,400	5.6%	65,700	5.3%
	Total	12,212,261	12,806,738	4.9%	13,366,508	4.4%
	\$/ADM	7,090	7,539	6.3%	7,924	5.1%
	Title 1	251,028	233,119	-7.1%	215,210	-7.7%
	\$/ADM	146	137	-5.8%	128	-7.0%
	CARES - ESSER I	408,677				
	Dec 2020 Stimulus ESSER II	856,680				
	ARP ESSER III	1,923,981				
	Total ESSER \$/ADM	1,852				
<b>7775</b>	<b>Switzerland County School Corp</b>					
	Non-Virtual ADM	1,440	1,418	-1.5%	1,406	-0.8%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2044	0.2007	-1.8%	0.2007	0.0%
	Foundation	8,211,893	8,498,092	3.5%	8,763,448	3.1%
	Complexity	1,081,684	1,073,978	-0.7%	1,064,882	-0.8%
	Total Regular	9,293,577	9,572,070	3.0%	9,828,330	2.7%
	Special Ed	946,584	1,021,159	7.9%	1,141,447	11.8%
	Career & Tech Ed	297,450	339,500	14.1%	359,390	5.9%
	Honors	22,400	21,300	-4.9%	20,200	-5.2%
	Total	10,560,011	10,954,029	3.7%	11,349,367	3.6%
	\$/ADM	7,333	7,728	5.4%	8,075	4.5%
	Title 1	647,268	725,013	12.0%	802,758	10.7%
	\$/ADM	449	511	13.8%	571	11.7%
	CARES - ESSER I	430,091				
	Dec 2020 Stimulus ESSER II	2,154,487				
	ARP ESSER III	4,838,671				
	Total ESSER \$/ADM	5,155				

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7855 Lafayette School Corporation</b>					
Non-Virtual ADM	7,225	7,602	5.2%	7,598	0.0%
Virtual ADM	7	-	-100.0%	-	0.0%
Complexity Index	0.2733	0.2936	7.4%	0.2936	0.0%
Foundation	41,239,533	45,575,190	10.5%	47,376,118	4.0%
Complexity	7,263,927	8,425,822	16.0%	8,421,627	0.0%
Total Regular	48,503,460	54,001,012	11.3%	55,797,745	3.3%
Special Ed	5,841,332	6,799,877	16.4%	7,562,124	11.2%
Career & Tech Ed	444,920	465,750	4.7%	498,570	7.0%
Honors	153,100	162,300	6.0%	171,500	5.7%
Total	54,942,812	61,428,939	11.8%	64,029,939	4.2%
\$/ADM	7,597	8,080	6.4%	8,427	4.3%
Title 1	2,343,860	2,396,096	2.2%	2,448,332	2.2%
\$/ADM	324	315	-2.7%	322	2.2%
CARES - ESSER I	1,885,331				
Dec 2020 Stimulus ESSER II	7,750,543				
ARP ESSER III	17,406,619				
Total ESSER \$/ADM	3,739				
<b>7865 Tippecanoe School Corp</b>					
Non-Virtual ADM	13,760	13,962	1.5%	13,998	0.3%
Virtual ADM	7	-	-100.0%	-	0.0%
Complexity Index	0.1004	0.1101	9.7%	0.1101	0.0%
Foundation	78,504,533	83,701,711	6.6%	87,279,151	4.3%
Complexity	5,079,437	5,802,993	14.2%	5,818,097	0.3%
Total Regular	83,583,970	89,504,704	7.1%	93,097,248	4.0%
Special Ed	8,346,784	9,601,488	15.0%	10,872,920	13.2%
Career & Tech Ed	866,400	934,220	7.8%	998,120	6.8%
Honors	403,200	420,100	4.2%	438,100	4.3%
Total	93,200,354	100,460,512	7.8%	105,406,388	4.9%
\$/ADM	6,770	7,195	6.3%	7,530	4.7%
Title 1	1,501,450	1,512,443	0.7%	1,523,436	0.7%
\$/ADM	109	108	-0.7%	109	0.5%
CARES - ESSER I	1,262,786				
Dec 2020 Stimulus ESSER II	5,029,776				
ARP ESSER III	11,296,162				
Total ESSER \$/ADM	1,278				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7875</b>	<b>West Lafayette Com School Corp</b>					
	Non-Virtual ADM	2,254	2,421	7.4%	2,460	1.6%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0586	0.0796	35.8%	0.0796	0.0%
	Foundation	12,861,406	14,511,917	12.8%	15,339,628	5.7%
	Complexity	485,744	727,388	49.7%	739,279	1.6%
	Total Regular	13,347,150	15,239,305	14.2%	16,078,907	5.5%
	Special Ed	984,528	1,178,172	19.7%	1,335,681	13.4%
	Career & Tech Ed	92,890	97,630	5.1%	104,970	7.5%
	Honors	138,600	143,000	3.2%	147,400	3.1%
	Total	14,563,168	16,658,107	14.4%	17,666,958	6.1%
	\$/ADM	6,457	6,882	6.6%	7,181	4.4%
	Title 1	195,431	208,950	6.9%	222,469	6.5%
	\$/ADM	87	86	-0.4%	90	4.8%
	CARES - ESSER I	153,665				
	Dec 2020 Stimulus ESSER II	638,883				
	ARP ESSER III	1,434,839				
	Total ESSER \$/ADM	988				
<b>7935</b>	<b>Tri-Central Community Schools</b>					
	Non-Virtual ADM	741	738	-0.3%	726	-1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1128	0.1524	35.1%	0.1524	0.0%
	Foundation	4,225,924	4,427,098	4.8%	4,526,517	2.2%
	Complexity	307,174	424,846	38.3%	417,666	-1.7%
	Total Regular	4,533,098	4,851,944	7.0%	4,944,183	1.9%
	Special Ed	325,328	362,786	11.5%	403,614	11.3%
	Career & Tech Ed	101,790	114,020	12.0%	119,370	4.7%
	Honors	14,700	13,600	-7.5%	12,500	-8.1%
	Total	4,974,916	5,342,350	7.4%	5,479,667	2.6%
	\$/ADM	6,714	7,234	7.8%	7,548	4.3%
	Title 1	64,289	72,705	13.1%	81,121	11.6%
	\$/ADM	87	98	13.5%	112	13.5%
	CARES - ESSER I	48,434				
	Dec 2020 Stimulus ESSER II	203,147				
	ARP ESSER III	456,239				
	Total ESSER \$/ADM	955				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>7945</b>	<b>Tipton Community School Corp</b>				
	Non-Virtual ADM	1,425	1,367	-4.1%	1,310    -4.2%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.0942	0.1145	21.5%	0.1145    0.0%
	Foundation	8,131,624	8,196,274	0.8%	8,165,979    -0.4%
	Complexity	493,667	590,952	19.7%	566,105    -4.2%
	Total Regular	8,625,291	8,787,226	1.9%	8,732,084    -0.6%
	Special Ed	676,712	691,702	2.2%	749,456    8.3%
	Career & Tech Ed	232,410	259,130	11.5%	274,570    6.0%
	Honors	40,700	37,400	-8.1%	34,100    -8.8%
	Total	9,575,113	9,775,458	2.1%	9,790,210    0.2%
	\$/ADM	6,715	7,150	6.5%	7,475    4.5%
	Title 1	170,145	159,749	-6.1%	149,353    -6.5%
	\$/ADM	119	117	-2.1%	114    -2.4%
	CARES - ESSER I	168,283			
	Dec 2020 Stimulus ESSER II	567,444			
	ARP ESSER III	1,274,399			
	Total ESSER \$/ADM	1,410			
<b>7950</b>	<b>Union Co/Clg Corner Joint Sch Dist</b>				
	Non-Virtual ADM	1,285	1,210	-5.8%	1,175    -2.8%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1198	0.1376	14.9%	0.1376    0.0%
	Foundation	7,332,776	7,252,301	-1.1%	7,328,214    1.0%
	Complexity	566,187	628,380	11.0%	610,516    -2.8%
	Total Regular	7,898,963	7,880,681	-0.2%	7,938,730    0.7%
	Special Ed	748,232	844,083	12.8%	939,361    11.3%
	Career & Tech Ed	177,400	191,230	7.8%	202,550    5.9%
	Honors	37,400	38,500	2.9%	39,600    2.9%
	Total	8,861,995	8,954,494	1.0%	9,120,241    1.9%
	\$/ADM	6,891	7,402	7.4%	7,760    4.8%
	Title 1	193,316	187,497	-3.0%	181,678    -3.1%
	\$/ADM	150	155	3.1%	155    -0.3%
	CARES - ESSER I	194,388			
	Dec 2020 Stimulus ESSER II	659,756			
	ARP ESSER III	1,481,719			
	Total ESSER \$/ADM	1,816			

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7995</b>	<b>Evansville-Vanderburgh Sch Corp</b>					
	Non-Virtual ADM	21,399	21,608	1.0%	21,327	-1.3%
	Virtual ADM	36	93	162.8%	92	-1.3%
	Complexity Index	0.2434	0.2419	-0.6%	0.2419	0.0%
	Foundation	122,209,331	130,013,167	6.4%	133,461,458	2.7%
	Complexity	19,172,964	19,816,638	3.4%	19,559,206	-1.3%
	Total Regular	141,382,295	149,829,805	6.0%	153,020,664	2.1%
	Special Ed	12,152,320	13,813,353	13.7%	15,529,987	12.4%
	Career & Tech Ed	2,766,030	2,955,760	6.9%	3,159,240	6.9%
	Honors	473,000	480,700	1.6%	488,400	1.6%
	Total	156,773,645	167,079,618	6.6%	172,198,291	3.1%
	\$/ADM	7,314	7,699	5.3%	8,040	4.4%
	Title 1	7,467,323	7,529,983	0.8%	7,592,643	0.8%
	\$/ADM	348	347	-0.4%	354	2.2%
	CARES - ESSER I	6,262,410				
	Dec 2020 Stimulus ESSER II	24,011,716				
	ARP ESSER III	53,926,903				
	Total ESSER \$/ADM	3,928				
<b>8010</b>	<b>North Vermillion Com Sch Corp</b>					
	Non-Virtual ADM	708	775	9.4%	785	1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1782	0.1753	-1.6%	0.1753	0.0%
	Foundation	4,037,724	4,645,046	15.0%	4,895,130	5.4%
	Complexity	463,663	512,745	10.6%	519,551	1.3%
	Total Regular	4,501,387	5,157,791	14.6%	5,414,681	5.0%
	Special Ed	346,204	424,259	22.5%	485,636	14.5%
	Career & Tech Ed	210,820	227,910	8.1%	241,310	5.9%
	Honors	22,400	23,500	4.9%	24,600	4.7%
	Total	5,080,811	5,833,460	14.8%	6,166,227	5.7%
	\$/ADM	7,176	7,529	4.9%	7,854	4.3%
	Title 1	174,890	185,200	5.9%	195,510	5.6%
	\$/ADM	247	239	-3.2%	249	4.2%
	CARES - ESSER I	127,236				
	Dec 2020 Stimulus ESSER II	545,504				
	ARP ESSER III	1,225,124				
	Total ESSER \$/ADM	2,681				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8020</b>	<b>South Vermillion Com Sch Corp</b>					
	Non-Virtual ADM	1,617	1,619	0.2%	1,603	-1.0%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.2248	0.2263	0.7%	0.2263	0.0%
	Foundation	9,231,447	9,708,663	5.2%	9,992,772	2.9%
	Complexity	1,337,521	1,383,472	3.4%	1,369,146	-1.0%
	Total Regular	10,568,968	11,092,135	5.0%	11,361,918	2.4%
	Special Ed	865,760	901,120	4.1%	972,338	7.9%
	Career & Tech Ed	364,260	396,180	8.8%	420,340	6.1%
	Honors	46,300	44,100	-4.8%	41,900	-5.0%
	Total	11,845,288	12,433,535	5.0%	12,796,496	2.9%
	\$/ADM	7,316	7,678	4.9%	7,984	4.0%
	Title 1	357,001	397,926	11.5%	438,851	10.3%
	\$/ADM	221	246	11.4%	274	11.4%
	CARES - ESSER I	234,602				
	Dec 2020 Stimulus ESSER II	1,202,096				
	ARP ESSER III	2,699,737				
	Total ESSER \$/ADM	2,555				
<b>8030</b>	<b>Vigo County School Corp</b>					
	Non-Virtual ADM	13,404	13,582	1.3%	13,371	-1.6%
	Virtual ADM	81	120	47.8%	118	-1.6%
	Complexity Index	0.2636	0.2765	4.9%	0.2765	0.0%
	Foundation	76,836,518	82,034,246	6.8%	83,994,158	2.4%
	Complexity	13,063,469	14,301,740	9.5%	14,079,766	-1.6%
	Total Regular	89,899,987	96,335,986	7.2%	98,073,924	1.8%
	Special Ed	8,629,760	9,448,761	9.5%	10,385,426	9.9%
	Career & Tech Ed	1,832,890	2,024,000	10.4%	2,133,840	5.4%
	Honors	349,900	337,800	-3.5%	325,300	-3.7%
	Total	100,712,537	108,146,547	7.4%	110,918,490	2.6%
	\$/ADM	7,468	7,893	5.7%	8,223	4.2%
	Title 1	4,097,182	4,010,785	-2.1%	3,924,388	-2.2%
	\$/ADM	304	293	-3.7%	291	-0.6%
	CARES - ESSER I	3,626,439				
	Dec 2020 Stimulus ESSER II	13,571,284				
	ARP ESSER III	30,479,175				
	Total ESSER \$/ADM	3,536				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>8045</b>	<b>Manchester Community Schools</b>				
	Non-Virtual ADM	1,357	1,488	9.6%	1,470    -1.2%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.1367	0.1154	-15.6%	0.1154    0.0%
	Foundation	7,741,281	8,918,222	15.2%	9,164,359    2.8%
	Complexity	681,957	648,062	-5.0%	640,314    -1.2%
	Total Regular	8,423,238	9,566,284	13.6%	9,804,673    2.5%
	Special Ed	793,476	937,565	18.2%	1,046,850    11.7%
	Career & Tech Ed	275,360	305,010	10.8%	321,110    5.3%
	Honors	48,800	49,900	2.3%	51,000    2.2%
	Total	9,540,874	10,858,759	13.8%	11,223,633    3.4%
	\$/ADM	7,028	7,299	3.9%	7,636    4.6%
	Title 1	218,672	210,774	-3.6%	202,876    -3.7%
	\$/ADM	161	142	-12.0%	138    -2.6%
	CARES - ESSER I	346,675			
	Dec 2020 Stimulus ESSER II	773,809			
	ARP ESSER III	1,737,866			
	Total ESSER \$/ADM	2,106			
<b>8050</b>	<b>M S D Wabash County Schools</b>				
	Non-Virtual ADM	2,049	2,010	-1.9%	1,975    -1.7%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1517	0.1484	-2.2%	0.1484    0.0%
	Foundation	11,683,594	12,049,681	3.1%	12,314,873    2.2%
	Complexity	1,142,137	1,125,996	-1.4%	1,106,482    -1.7%
	Total Regular	12,825,731	13,175,677	2.7%	13,421,355    1.9%
	Special Ed	1,077,588	1,372,599	27.4%	1,601,680    16.7%
	Career & Tech Ed	404,660	455,510	12.6%	481,780    5.8%
	Honors	44,000	41,800	-5.0%	39,600    -5.3%
	Total	14,351,979	15,045,586	4.8%	15,544,415    3.3%
	\$/ADM	7,005	7,486	6.9%	7,870    5.1%
	Title 1	207,402	204,513	-1.4%	201,624    -1.4%
	\$/ADM	101	102	0.5%	102    0.3%
	CARES - ESSER I	187,224			
	Dec 2020 Stimulus ESSER II	711,756			
	ARP ESSER III	1,598,502			
	Total ESSER \$/ADM	1,219			



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8060</b>	<b>Wabash City Schools</b>					
	Non-Virtual ADM	1,462	1,535	5.0%	1,544	0.6%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.2206	0.1752	-20.6%	0.1752	0.0%
	Foundation	8,345,058	9,200,316	10.2%	9,629,427	4.7%
	Complexity	1,186,474	1,014,997	-14.5%	1,021,445	0.6%
	Total Regular	9,531,532	10,215,313	7.2%	10,650,872	4.3%
	Special Ed	1,014,292	1,217,214	20.0%	1,369,649	12.5%
	Career & Tech Ed	338,840	377,430	11.4%	398,600	5.6%
	Honors	49,900	53,200	6.6%	56,500	6.2%
	Total	10,934,564	11,863,157	8.5%	12,475,621	5.2%
	\$/ADM	7,472	7,730	3.5%	8,078	4.5%
	Title 1	317,244	331,199	4.4%	345,154	4.2%
	\$/ADM	217	216	-0.4%	223	3.6%
	CARES - ESSER I	244,758				
	Dec 2020 Stimulus ESSER II	1,047,958				
	ARP ESSER III	2,353,565				
	Total ESSER \$/ADM	2,491				
<b>8115</b>	<b>M S D Warren County</b>					
	Non-Virtual ADM	1,315	1,324	0.8%	1,326	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1173	0.1206	2.8%	0.1206	0.0%
	Foundation	7,496,594	7,939,778	5.9%	8,267,798	4.1%
	Complexity	566,655	602,960	6.4%	603,702	0.1%
	Total Regular	8,063,249	8,542,738	5.9%	8,871,500	3.8%
	Special Ed	696,368	675,103	-3.1%	729,846	8.1%
	Career & Tech Ed	311,400	351,630	12.9%	371,930	5.8%
	Honors	52,100	56,500	8.4%	60,900	7.8%
	Total	9,123,117	9,625,971	5.5%	10,034,176	4.2%
	\$/ADM	6,940	7,268	4.7%	7,567	4.1%
	Title 1	183,577	211,806	15.4%	240,035	13.3%
	\$/ADM	140	160	14.5%	181	13.2%
	CARES - ESSER I	115,925				
	Dec 2020 Stimulus ESSER II	606,130				
	ARP ESSER III	1,361,283				
	Total ESSER \$/ADM	1,585				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8130</b>	<b>Warrick County School Corp</b>					
	Non-Virtual ADM	9,911	10,040	1.3%	10,004	-0.4%
	Virtual ADM	5	-	-100.0%	-	0.0%
	Complexity Index	0.0879	0.0832	-5.3%	0.0832	0.0%
	Foundation	56,541,396	60,188,871	6.5%	62,375,002	3.6%
	Complexity	3,202,843	3,153,315	-1.5%	3,142,059	-0.4%
	Total Regular	59,744,239	63,342,186	6.0%	65,517,061	3.4%
	Special Ed	6,471,572	7,004,890	8.2%	7,921,730	13.1%
	Career & Tech Ed	954,140	1,014,040	6.3%	1,078,400	6.3%
	Honors	312,900	319,500	2.1%	326,100	2.1%
	Total	67,482,851	71,680,616	6.2%	74,843,291	4.4%
	\$/ADM	6,806	7,140	4.9%	7,481	4.8%
	Title 1	809,322	802,469	-0.8%	795,616	-0.9%
	\$/ADM	82	80	-2.1%	80	-0.5%
	CARES - ESSER I	716,147				
	Dec 2020 Stimulus ESSER II	2,835,986				
	ARP ESSER III	6,369,223				
	Total ESSER \$/ADM	1,001				
<b>8205</b>	<b>Salem Community Schools</b>					
	Non-Virtual ADM	1,742	1,724	-1.0%	1,693	-1.8%
	Virtual ADM	4	0	-86.3%	0	-1.0%
	Complexity Index	0.1788	0.1659	-7.2%	0.1659	0.0%
	Foundation	9,951,592	10,336,117	3.9%	10,558,933	2.2%
	Complexity	1,146,950	1,079,812	-5.9%	1,060,629	-1.8%
	Total Regular	11,098,542	11,415,929	2.9%	11,619,562	1.8%
	Special Ed	1,142,728	1,162,662	1.7%	1,249,702	7.5%
	Career & Tech Ed	159,500	173,050	8.5%	183,200	5.9%
	Honors	41,600	42,700	2.6%	43,800	2.6%
	Total	12,442,370	12,794,341	2.8%	13,096,264	2.4%
	\$/ADM	7,128	7,420	4.1%	7,733	4.2%
	Title 1	416,250	439,915	5.7%	463,580	5.4%
	\$/ADM	238	255	7.0%	274	7.3%
	CARES - ESSER I	321,878				
	Dec 2020 Stimulus ESSER II	1,422,500				
	ARP ESSER III	3,194,734				
	Total ESSER \$/ADM	2,830				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8215</b>	<b>East Washington School Corp</b>					
	Non-Virtual ADM	1,388	1,377	-0.8%	1,361	-1.1%
	Virtual ADM	6	5	-10.1%	5	-1.1%
	Complexity Index	0.1559	0.1318	-15.5%	0.1318	0.0%
	Foundation	7,941,969	8,277,916	4.2%	8,514,807	2.9%
	Complexity	798,332	687,388	-13.9%	679,842	-1.1%
	Total Regular	8,740,301	8,965,304	2.6%	9,194,649	2.6%
	Special Ed	850,704	896,807	5.4%	965,618	7.7%
	Career & Tech Ed	255,930	269,860	5.4%	287,820	6.7%
	Honors	31,900	29,700	-6.9%	27,500	-7.4%
	Total	9,878,835	10,161,671	2.9%	10,475,587	3.1%
	\$/ADM	7,090	7,355	3.7%	7,667	4.2%
	Title 1	334,936	344,860	3.0%	354,784	2.9%
	\$/ADM	240	250	3.8%	260	4.0%
	CARES - ESSER I	310,375				
	Dec 2020 Stimulus ESSER II	1,113,875				
	ARP ESSER III	2,501,606				
	Total ESSER \$/ADM	2,817				
<b>8220</b>	<b>West Washington School Corp</b>					
	Non-Virtual ADM	890	901	1.2%	914	1.5%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1934	0.1217	-37.1%	0.1217	0.0%
	Foundation	5,085,366	5,399,097	6.2%	5,699,258	5.6%
	Complexity	633,989	413,753	-34.7%	419,944	1.5%
	Total Regular	5,719,355	5,812,850	1.6%	6,119,202	5.3%
	Special Ed	500,464	570,653	14.0%	638,627	11.9%
	Career & Tech Ed	213,020	242,870	14.0%	257,180	5.9%
	Honors	37,100	39,300	5.9%	41,500	5.6%
	Total	6,469,939	6,665,673	3.0%	7,056,509	5.9%
	\$/ADM	7,253	7,401	2.0%	7,720	4.3%
	Title 1	183,162	158,485	-13.5%	133,808	-15.6%
	\$/ADM	205	176	-14.3%	146	-16.8%
	CARES - ESSER I	182,677				
	Dec 2020 Stimulus ESSER II	602,058				
	ARP ESSER III	1,352,136				
	Total ESSER \$/ADM	2,396				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8305 Nettle Creek School Corp</b>					
Non-Virtual ADM	1,088	1,118	2.7%	1,120	0.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1193	0.1296	8.6%	0.1296	0.0%
Foundation	6,209,797	6,700,132	7.9%	6,981,953	4.2%
Complexity	477,424	546,785	14.5%	547,851	0.2%
Total Regular	6,687,221	7,246,917	8.4%	7,529,804	3.9%
Special Ed	627,212	702,472	12.0%	788,915	12.3%
Career & Tech Ed	288,330	311,170	7.9%	331,600	6.6%
Honors	58,100	61,400	5.7%	64,700	5.4%
Total	7,660,863	8,321,959	8.6%	8,715,019	4.7%
\$/ADM	7,035	7,446	5.8%	7,783	4.5%
Title 1	226,499	230,271	1.7%	234,043	1.6%
\$/ADM	208	206	-0.9%	209	1.4%
CARES - ESSER I	207,680				
Dec 2020 Stimulus ESSER II	793,910				
ARP ESSER III	1,783,010				
Total ESSER \$/ADM	2,557				
<b>8355 Western Wayne Schools</b>					
Non-Virtual ADM	791	762	-3.6%	730	-4.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1555	0.1935	24.4%	0.1935	0.0%
Foundation	4,513,070	4,569,479	1.2%	4,554,511	-0.3%
Complexity	452,311	556,767	23.1%	533,583	-4.2%
Total Regular	4,965,381	5,126,246	3.2%	5,088,094	-0.7%
Special Ed	539,144	621,011	15.2%	716,357	15.4%
Career & Tech Ed	249,360	259,710	4.2%	278,170	7.1%
Honors	40,400	41,500	2.7%	42,600	2.7%
Total	5,794,285	6,048,467	4.4%	6,125,221	1.3%
\$/ADM	7,321	7,935	8.4%	8,385	5.7%
Title 1	162,551	151,964	-6.5%	141,377	-7.0%
\$/ADM	205	199	-2.9%	194	-2.9%
CARES - ESSER I	210,060				
Dec 2020 Stimulus ESSER II	572,990				
ARP ESSER III	1,286,854				
Total ESSER \$/ADM	2,615				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8360</b>	<b>Centerville-Abington Com Schs</b>					
	Non-Virtual ADM	1,739	1,729	-0.6%	1,723	-0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1337	0.1375	2.8%	0.1375	0.0%
	Foundation	9,914,666	10,364,306	4.5%	10,742,157	3.6%
	Complexity	854,212	897,364	5.1%	894,278	-0.3%
	Total Regular	10,768,878	11,261,670	4.6%	11,636,435	3.3%
	Special Ed	773,312	792,276	2.5%	902,544	13.9%
	Career & Tech Ed	212,160	223,960	5.6%	236,650	5.7%
	Honors	50,700	48,500	-4.3%	46,300	-4.5%
	Total	11,805,050	12,326,406	4.4%	12,821,929	4.0%
	\$/ADM	6,790	7,130	5.0%	7,442	4.4%
	Title 1	289,791	286,577	-1.1%	283,363	-1.1%
	\$/ADM	167	166	-0.6%	164	-0.8%
	CARES - ESSER I	260,509				
	Dec 2020 Stimulus ESSER II	1,006,080				
	ARP ESSER III	2,259,513				
	Total ESSER \$/ADM	2,028				
<b>8375</b>	<b>Northeastern Wayne Schools</b>					
	Non-Virtual ADM	1,267	1,304	2.9%	1,314	0.8%
	Virtual ADM	3	8	171.5%	8	0.8%
	Complexity Index	0.1242	0.1354	9.0%	0.1354	0.0%
	Foundation	7,240,243	7,856,257	8.5%	8,234,649	4.8%
	Complexity	579,679	670,457	15.7%	675,699	0.8%
	Total Regular	7,819,922	8,526,714	9.0%	8,910,348	4.5%
	Special Ed	670,200	726,089	8.3%	807,064	11.2%
	Career & Tech Ed	152,770	168,230	10.1%	178,950	6.4%
	Honors	45,500	44,400	-2.4%	43,300	-2.5%
	Total	8,688,392	9,465,433	8.9%	9,939,662	5.0%
	\$/ADM	6,841	7,216	5.5%	7,519	4.2%
	Title 1	250,854	252,484	0.6%	254,114	0.6%
	\$/ADM	198	192	-2.5%	192	-0.1%
	CARES - ESSER I	220,383				
	Dec 2020 Stimulus ESSER II	853,690				
	ARP ESSER III	1,917,267				
	Total ESSER \$/ADM	2,355				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8385</b>	<b>Richmond Community School</b>					
	Non-Virtual ADM	4,398	4,392	-0.1%	4,281	-2.5%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.3492	0.3383	-3.1%	0.3383	0.0%
	Foundation	25,089,066	26,330,759	4.9%	26,691,474	1.4%
	Complexity	5,645,922	5,609,089	-0.7%	5,467,065	-2.5%
	Total Regular	30,734,988	31,939,848	3.9%	32,158,539	0.7%
	Special Ed	3,637,536	4,225,112	16.2%	4,707,612	11.4%
	Career & Tech Ed	466,290	484,930	4.0%	514,400	6.1%
	Honors	96,000	94,900	-1.1%	93,800	-1.2%
	Total	34,934,814	36,744,790	5.2%	37,474,351	2.0%
	\$/ADM	7,941	8,366	5.4%	8,754	4.6%
	Title 1	1,885,268	1,838,970	-2.5%	1,792,672	-2.5%
	\$/ADM	429	419	-2.3%	419	0.0%
	CARES - ESSER I	1,593,102				
	Dec 2020 Stimulus ESSER II	6,121,451				
	ARP ESSER III	13,747,908				
	Total ESSER \$/ADM	4,878				
<b>8425</b>	<b>Southern Wells Com Schools</b>					
	Non-Virtual ADM	828	874	5.6%	877	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0799	0.0795	-0.5%	0.0795	0.0%
	Foundation	4,722,085	5,241,039	11.0%	5,468,282	4.3%
	Complexity	243,126	262,367	7.9%	263,206	0.3%
	Total Regular	4,965,211	5,503,406	10.8%	5,731,488	4.1%
	Special Ed	253,136	288,362	13.9%	320,002	11.0%
	Career & Tech Ed	137,170	154,420	12.6%	163,530	5.9%
	Honors	20,900	19,800	-5.3%	18,700	-5.6%
	Total	5,376,417	5,965,988	11.0%	6,233,720	4.5%
	\$/ADM	6,493	6,824	5.1%	7,108	4.2%
	Title 1	63,191	56,139	-11.2%	49,087	-12.6%
	\$/ADM	76	64	-15.9%	56	-12.8%
	CARES - ESSER I	127,354				
	Dec 2020 Stimulus ESSER II	223,583				
	ARP ESSER III	502,135				
	Total ESSER \$/ADM	1,030				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8435</b>	<b>Northern Wells Com Schools</b>					
	Non-Virtual ADM	2,425	2,517	3.8%	2,536	0.8%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0703	0.0690	-1.8%	0.0690	0.0%
	Foundation	13,837,275	15,087,916	9.0%	15,813,175	4.8%
	Complexity	626,896	655,563	4.6%	660,628	0.8%
	Total Regular	14,464,171	15,743,479	8.8%	16,473,803	4.6%
	Special Ed	1,085,212	1,195,028	10.1%	1,319,193	10.4%
	Career & Tech Ed	324,350	362,580	11.8%	382,250	5.4%
	Honors	84,700	86,900	2.6%	89,100	2.5%
	Total	15,958,433	17,387,987	9.0%	18,264,346	5.0%
	\$/ADM	6,577	6,909	5.1%	7,201	4.2%
	Title 1	273,939	269,937	-1.5%	265,935	-1.5%
	\$/ADM	113	107	-5.0%	105	-2.2%
	CARES - ESSER I	233,665				
	Dec 2020 Stimulus ESSER II	898,270				
	ARP ESSER III	2,017,388				
	Total ESSER \$/ADM	1,298				
<b>8445</b>	<b>M S D Bluffton-Harrison</b>					
	Non-Virtual ADM	1,645	1,681	2.2%	1,703	1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1275	0.1309	2.7%	0.1309	0.0%
	Foundation	9,381,207	10,080,442	7.5%	10,616,428	5.3%
	Complexity	770,762	830,900	7.8%	841,396	1.3%
	Total Regular	10,151,969	10,911,342	7.5%	11,457,824	5.0%
	Special Ed	814,416	993,523	22.0%	1,100,982	10.8%
	Career & Tech Ed	272,870	309,190	13.3%	324,610	5.0%
	Honors	62,800	67,200	7.0%	71,600	6.5%
	Total	11,302,055	12,281,255	8.7%	12,955,016	5.5%
	\$/ADM	6,871	7,304	6.3%	7,608	4.2%
	Title 1	234,737	230,734	-1.7%	226,731	-1.7%
	\$/ADM	143	137	-3.8%	133	-3.0%
	CARES - ESSER I	211,761				
	Dec 2020 Stimulus ESSER II	810,299				
	ARP ESSER III	1,819,816				
	Total ESSER \$/ADM	1,728				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8515</b>	<b>North White School Corp</b>					
	Non-Virtual ADM	860	916	6.5%	927	1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1528	0.1508	-1.3%	0.1508	0.0%
	Foundation	4,904,581	5,491,300	12.0%	5,778,786	5.2%
	Complexity	482,924	521,440	8.0%	527,616	1.2%
	Total Regular	5,387,505	6,012,740	11.6%	6,306,402	4.9%
	Special Ed	348,896	345,358	-1.0%	384,551	11.3%
	Career & Tech Ed	186,680	203,710	9.1%	216,620	6.3%
	Honors	31,700	33,900	6.9%	36,100	6.5%
	Total	5,954,781	6,595,708	10.8%	6,943,673	5.3%
	\$/ADM	6,924	7,201	4.0%	7,492	4.0%
	Title 1	282,305	277,933	-1.5%	273,561	-1.6%
	\$/ADM	328	303	-7.6%	295	-2.7%
	CARES - ESSER I	248,702				
	Dec 2020 Stimulus ESSER II	925,843				
	ARP ESSER III	2,079,313				
	Total ESSER \$/ADM	3,784				
<b>8525</b>	<b>Frontier School Corporation</b>					
	Non-Virtual ADM	626	617	-1.5%	597	-3.2%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0879	0.0801	-8.9%	0.0801	0.0%
	Foundation	3,575,952	3,698,285	3.4%	3,725,163	0.7%
	Complexity	202,598	186,537	-7.9%	180,660	-3.2%
	Total Regular	3,778,550	3,884,822	2.8%	3,905,823	0.5%
	Special Ed	298,092	262,228	-12.0%	282,822	7.9%
	Career & Tech Ed	189,300	207,230	9.5%	219,480	5.9%
	Honors	34,100	34,100	0.0%	34,100	0.0%
	Total	4,300,042	4,388,380	2.1%	4,442,225	1.2%
	\$/ADM	6,856	7,114	3.8%	7,435	4.5%
	Title 1	60,031	60,150	0.2%	60,269	0.2%
	\$/ADM	96	98	1.9%	101	3.5%
	CARES - ESSER I	58,652				
	Dec 2020 Stimulus ESSER II	195,392				
	ARP ESSER III	438,822				
	Total ESSER \$/ADM	1,105				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8535</b>	<b>Tri-County School Corp</b>					
	Non-Virtual ADM	714	700	-2.0%	706	1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1099	0.1293	17.7%	0.1293	0.0%
	Foundation	4,069,091	4,193,802	3.1%	4,404,186	5.0%
	Complexity	288,168	341,457	18.5%	344,784	1.0%
	Total Regular	4,357,259	4,535,259	4.1%	4,748,970	4.7%
	Special Ed	391,008	396,145	1.3%	442,250	11.6%
	Career & Tech Ed	188,770	212,990	12.8%	225,910	6.1%
	Honors	34,200	36,400	6.4%	38,600	6.0%
	Total	4,971,237	5,180,794	4.2%	5,455,730	5.3%
	\$/ADM	6,967	7,406	6.3%	7,724	4.3%
	Title 1	81,825	80,204	-2.0%	78,583	-2.0%
	\$/ADM	115	115	0.0%	111	-3.0%
	CARES - ESSER I	80,617				
	Dec 2020 Stimulus ESSER II	283,608				
	ARP ESSER III	636,942				
	Total ESSER \$/ADM	1,403				
<b>8565</b>	<b>Twin Lakes School Corp</b>					
	Non-Virtual ADM	2,179	2,270	4.2%	2,249	-0.9%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1346	0.1294	-3.9%	0.1294	0.0%
	Foundation	12,426,410	13,606,222	9.5%	14,021,580	3.1%
	Complexity	1,077,864	1,108,675	2.9%	1,098,541	-0.9%
	Total Regular	13,504,274	14,714,897	9.0%	15,120,121	2.8%
	Special Ed	1,013,756	1,037,983	2.4%	1,164,200	12.2%
	Career & Tech Ed	547,820	586,770	7.1%	624,420	6.4%
	Honors	73,100	73,100	0.0%	73,100	0.0%
	Total	15,138,950	16,412,750	8.4%	16,981,841	3.5%
	\$/ADM	6,948	7,232	4.1%	7,551	4.4%
	Title 1	295,343	289,220	-2.1%	283,097	-2.1%
	\$/ADM	136	127	-6.0%	126	-1.2%
	CARES - ESSER I	262,929				
	Dec 2020 Stimulus ESSER II	1,015,797				
	ARP ESSER III	2,281,336				
	Total ESSER \$/ADM	1,634				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8625</b>	<b>Smith-Green Community Schools</b>					
	Non-Virtual ADM	1,168	1,143	-2.1%	1,132	-0.9%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0632	0.0749	18.5%	0.0749	0.0%
	Foundation	6,661,418	6,849,797	2.8%	7,061,106	3.1%
	Complexity	271,310	323,066	19.1%	320,213	-0.9%
	Total Regular	6,932,728	7,172,863	3.5%	7,381,319	2.9%
	Special Ed	712,996	760,840	6.7%	860,019	13.0%
	Career & Tech Ed	152,690	169,870	11.3%	179,570	5.7%
	Honors	35,200	34,100	-3.1%	33,000	-3.2%
	Total	7,833,614	8,137,673	3.9%	8,453,908	3.9%
	\$/ADM	6,706	7,122	6.2%	7,465	4.8%
	Title 1	85,728	87,663	2.3%	89,598	2.2%
	\$/ADM	73	77	4.5%	79	3.1%
	CARES - ESSER I	80,550				
	Dec 2020 Stimulus ESSER II	297,360				
	ARP ESSER III	667,828				
	Total ESSER \$/ADM	895				
<b>8635</b>	<b>Purdue Polytech</b>					
	Non-Virtual ADM	131	200	52.8%	269	34.2%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.2500	0.1556	-37.8%	0.1556	0.0%
	Foundation	756,790	1,199,839	58.5%	1,675,219	39.6%
	Complexity	122,194	117,560	-3.8%	157,819	34.2%
	Total Regular	878,984	1,317,399	49.9%	1,833,038	39.1%
	Special Ed	147,916	106,931	-27.7%	131,006	22.5%
	Career & Tech Ed	90,400	91,300	1.0%	100,100	9.6%
	Honors	-	-	0.0%	-	0.0%
	Total	1,117,300	1,515,630	35.7%	2,064,144	36.2%
	\$/ADM	8,401	7,573	-9.9%	7,683	1.4%
	Title 1	20,780	20,461	-1.5%	20,142	-1.6%
	\$/ADM	156	102	-34.6%	75	-26.7%
	CARES - ESSER I	27,269				
	Dec 2020 Stimulus ESSER II	136,472				
	ARP ESSER III	306,497				
	Total ESSER \$/ADM	3,536				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

**FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8665</b>	<b>Whitley Co Cons Schools</b>					
	Non-Virtual ADM	3,468	3,585	3.4%	3,593	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0807	0.0725	-10.2%	0.0725	0.0%
	Foundation	19,778,004	21,492,255	8.7%	22,401,170	4.2%
	Complexity	1,028,505	981,187	-4.6%	983,316	0.2%
	Total Regular	20,806,509	22,473,442	8.0%	23,384,486	4.1%
	Special Ed	2,209,304	2,327,452	5.3%	2,615,637	12.4%
	Career & Tech Ed	548,690	591,850	7.9%	628,820	6.2%
	Honors	104,200	99,800	-4.2%	95,400	-4.4%
	Total	23,668,703	25,492,544	7.7%	26,724,343	4.8%
	\$/ADM	6,825	7,111	4.2%	7,438	4.6%
	Title 1	289,808	286,619	-1.1%	283,430	-1.1%
	\$/ADM	84	80	-4.3%	79	-1.3%
	CARES - ESSER I	259,585				
	Dec 2020 Stimulus ESSER II	989,728				
	ARP ESSER III	2,222,788				
	Total ESSER \$/ADM	1,001				
<b>8675</b>	<b>Invent Learning Hub</b>					
	Non-Virtual ADM	147	154	4.8%	187	21.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.6771	0.5871	-13.3%	0.5871	0.0%
	Foundation	838,342	923,170	10.1%	1,166,257	26.3%
	Complexity	365,786	341,288	-6.7%	414,559	21.5%
	Total Regular	1,204,128	1,264,458	5.0%	1,580,816	25.0%
	Special Ed	60,312	51,113	-15.3%	58,685	14.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,264,440	1,315,571	4.0%	1,639,501	24.6%
	\$/ADM	8,602	8,543	-0.7%	8,765	2.6%
	Title 1	90,978	87,967	-3.3%	84,956	-3.4%
	\$/ADM	619	571	-7.7%	454	-20.5%
	CARES - ESSER I	86,932				
	Dec 2020 Stimulus ESSER II	494,911				
	ARP ESSER III	1,111,500				
	Total ESSER \$/ADM	11,519				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8690</b>	<b>Dynamic Minds</b>					
	Non-Virtual ADM	105	128	21.9%	134	4.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0796	0.0556	-30.2%	0.0556	0.0%
	Foundation	598,816	767,540	28.2%	832,778	8.5%
	Complexity	30,716	26,872	-12.5%	28,034	4.3%
	Total Regular	629,532	794,412	26.2%	860,812	8.4%
	Special Ed	975,756	1,459,530	49.6%	1,731,275	18.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,605,288	2,253,942	40.4%	2,592,087	15.0%
	\$/ADM	15,288	17,605	15.2%	19,407	10.2%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
	CARES - ESSER I	95,000				
	Dec 2020 Stimulus ESSER II	40,000				
	ARP ESSER III	89,834				
	Total ESSER \$/ADM	2,141				
<b>9030</b>	<b>Otwell Miller Academy Charter School</b>					
	Non-Virtual ADM	110	127	16.2%	143	12.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2667	0.1743	-34.6%	0.1743	0.0%
	Foundation	624,479	763,014	22.2%	892,041	16.9%
	Complexity	107,324	83,744	-22.0%	94,137	12.4%
	Total Regular	731,803	846,758	15.7%	986,178	16.5%
	Special Ed	42,456	53,623	26.3%	61,348	14.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	774,259	900,381	16.3%	1,047,526	16.3%
	\$/ADM	7,071	7,074	0.0%	7,322	3.5%
	Title 1	12,566	18,375	46.2%	24,184	31.6%
	\$/ADM	115	144	25.8%	169	17.1%
	CARES - ESSER I	88,000				
	Dec 2020 Stimulus ESSER II	41,580				
	ARP ESSER III	93,384				
	Total ESSER \$/ADM	2,036				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9035</b>	<b>IN Connections Career Academy HS Virtual Charter Sc</b>					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	540	569	5.5%	674	18.4%
	Complexity Index	0.1506	0.1506	0.0%	0.1506	0.0%
	Foundation	2,615,253	2,899,532	10.9%	3,570,972	23.2%
	Complexity	298,591	323,494	8.3%	383,068	18.4%
	Total Regular	2,913,844	3,223,026	10.6%	3,954,040	22.7%
	Special Ed	281,972	262,623	-6.9%	272,509	3.8%
	Career & Tech Ed	4,740	5,820	22.8%	5,820	0.0%
	Honors	4,400	4,400	0.0%	4,400	0.0%
	Total	3,204,956	3,495,869	9.1%	4,236,769	21.2%
	\$/ADM	5,941	6,144	3.4%	6,288	2.3%
	Title 1	22,962	22,250	-3.1%	21,538	-3.2%
	\$/ADM	43	39	-8.1%	32	-18.3%
	CARES - ESSER I	28,978				
	Dec 2020 Stimulus ESSER II	170,262				
	ARP ESSER III	382,383				
	Total ESSER \$/ADM	1,078				
<b>9045</b>	<b>Phalen Academy MS Charter School</b>					
	Non-Virtual ADM	273	399	46.5%	373	-6.5%
	Virtual ADM	1	0	-55.5%	0	-6.7%
	Complexity Index	0.5057	0.6403	26.6%	0.6403	0.0%
	Foundation	1,558,916	2,395,202	53.6%	2,329,662	-2.7%
	Complexity	508,286	965,885	90.0%	903,293	-6.5%
	Total Regular	2,067,202	3,361,087	62.6%	3,232,955	-3.8%
	Special Ed	85,668	243,532	184.3%	291,640	19.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,152,870	3,604,619	67.4%	3,524,595	-2.2%
	\$/ADM	7,872	9,021	14.6%	9,431	4.6%
	Title 1	335,191	398,725	19.0%	462,259	15.9%
	\$/ADM	1,226	998	-18.6%	1,237	24.0%
	CARES - ESSER I	263,799				
	Dec 2020 Stimulus ESSER II	1,110,467				
	ARP ESSER III	2,493,950				
	Total ESSER \$/ADM	14,143				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9060</b>	<b>Paramount School of Excellence II</b>				
	Non-Virtual ADM	232	253	9.1%	314    24.1%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4466	0.3957	-11.4%	0.3957    0.0%
	Foundation	1,323,096	1,517,604	14.7%	1,958,040    29.0%
	Complexity	380,772	378,141	-0.7%	469,103    24.1%
	Total Regular	1,703,868	1,895,745	11.3%	2,427,143    28.0%
	Special Ed	120,248	117,722	-2.1%	131,955    12.1%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,824,116	2,013,467	10.4%	2,559,098    27.1%
	\$/ADM	7,863	7,954	1.2%	8,149    2.5%
	Title 1	98,048	113,602	15.9%	129,156    13.7%
	\$/ADM	423	449	6.2%	411    -8.4%
	CARES - ESSER I	87,991			
	Dec 2020 Stimulus ESSER II	487,308			
	ARP ESSER III	1,094,426			
	Total ESSER \$/ADM	7,197			
<b>9065</b>	<b>Allegiant Preparatory Academy Charter School</b>				
	Non-Virtual ADM	108	127	17.8%	171    35.0%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.6216	0.4393	-29.3%	0.4393    0.0%
	Foundation	613,073	759,477	23.9%	1,066,060    40.4%
	Complexity	245,571	210,090	-14.4%	283,546    35.0%
	Total Regular	858,644	969,567	12.9%	1,349,606    39.2%
	Special Ed	34,312	28,473	-17.0%	31,121    9.3%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	892,956	998,040	11.8%	1,380,727    38.3%
	\$/ADM	8,307	7,878	-5.2%	8,075    2.5%
	Title 1	27,247	31,184	14.4%	35,121    12.6%
	\$/ADM	253	246	-2.9%	205    -16.6%
	CARES - ESSER I	32,520			
	Dec 2020 Stimulus ESSER II	143,444			
	ARP ESSER III	322,154			
	Total ESSER \$/ADM	4,634			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9070</b>	<b>Gary Middle College West</b>					
	Non-Virtual ADM	66	91	39.2%	91	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2846	0.2119	-25.5%	0.2119	0.0%
	Foundation	373,547	546,624	46.3%	565,452	3.4%
	Complexity	68,507	72,937	6.5%	72,545	-0.5%
	Total Regular	442,054	619,561	40.2%	637,997	3.0%
	Special Ed	23,000	24,650	7.2%	27,070	9.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	465,054	644,211	38.5%	665,067	3.2%
	\$/ADM	7,100	7,065	-0.5%	7,333	3.8%
	Title 1	38,059	45,794	20.3%	53,529	16.9%
	\$/ADM	581	502	-13.6%	590	17.5%
	CARES - ESSER I	28,330				
	Dec 2020 Stimulus ESSER II	125,588				
	ARP ESSER III	282,053				
	Total ESSER \$/ADM	6,656				
<b>9080</b>	<b>Vanguard Collegiate of Indianapolis</b>					
	Non-Virtual ADM	90	87	-2.4%	92	5.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4737	0.4828	1.9%	0.4828	0.0%
	Foundation	510,419	523,843	2.6%	573,496	9.5%
	Complexity	155,806	159,256	2.2%	167,640	5.3%
	Total Regular	666,225	683,099	2.5%	741,136	8.5%
	Special Ed	37,956	62,322	64.2%	71,266	14.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	704,181	745,421	5.9%	812,402	9.0%
	\$/ADM	7,868	8,531	8.4%	8,832	3.5%
	Title 1	66,391	70,311	5.9%	74,231	5.6%
	\$/ADM	742	805	8.5%	807	0.3%
	CARES - ESSER I	63,986				
	Dec 2020 Stimulus ESSER II	219,947				
	ARP ESSER III	493,971				
	Total ESSER \$/ADM	8,692				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9085</b>	<b>pilotED Schools</b>					
	Non-Virtual ADM	182	217	19.5%	264	21.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5529	0.6000	8.5%	0.6000	0.0%
	Foundation	1,035,095	1,299,956	25.6%	1,647,318	26.7%
	Complexity	368,792	491,143	33.2%	598,424	21.8%
	Total Regular	1,403,887	1,791,099	27.6%	2,245,742	25.4%
	Special Ed	39,668	19,905	-49.8%	24,256	21.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,443,555	1,811,004	25.5%	2,269,998	25.3%
	\$/ADM	7,953	8,352	5.0%	8,592	2.9%
	Title 1	108,948	133,071	22.1%	157,194	18.1%
	\$/ADM	600	614	2.2%	595	-3.0%
	CARES - ESSER I	100,047				
	Dec 2020 Stimulus ESSER II	361,640				
	ARP ESSER III	812,191				
	Total ESSER \$/ADM	7,019				
<b>9120</b>	<b>Insight School of IN</b>					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	589	882	49.8%	878	-0.5%
	Complexity Index	0.2668	0.2781	4.2%	0.2781	0.0%
	Foundation	2,855,207	4,496,745	57.5%	4,651,988	3.5%
	Complexity	577,509	926,423	60.4%	921,514	-0.5%
	Total Regular	3,432,716	5,423,168	58.0%	5,573,502	2.8%
	Special Ed	421,420	805,478	91.1%	970,979	20.5%
	Career & Tech Ed	99,100	103,100	4.0%	112,250	8.9%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	3,954,336	6,332,846	60.1%	6,657,831	5.1%
	\$/ADM	6,714	7,176	6.9%	7,585	5.7%
	Title 1	159,520	171,557	7.5%	183,594	7.0%
	\$/ADM	271	194	-28.2%	209	7.6%
	CARES - ESSER I	143,271				
	Dec 2020 Stimulus ESSER II	529,265				
	ARP ESSER III	1,188,655				
	Total ESSER \$/ADM	3,160				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9150</b>	<b>Circle City Preparatory Academy</b>					
	Non-Virtual ADM	221	269	21.8%	343	27.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5524	0.4844	-12.3%	0.4844	0.0%
	Foundation	1,257,512	1,610,347	28.1%	2,138,792	32.8%
	Complexity	447,631	491,192	9.7%	627,268	27.7%
	Total Regular	1,705,143	2,101,539	23.2%	2,766,060	31.6%
	Special Ed	65,312	77,021	17.9%	87,184	13.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,770,455	2,178,560	23.1%	2,853,244	31.0%
	\$/ADM	8,029	8,110	1.0%	8,318	2.6%
	Title 1	116,783	134,195	14.9%	151,607	13.0%
	\$/ADM	530	500	-5.7%	442	-11.5%
	CARES - ESSER I	98,051				
	Dec 2020 Stimulus ESSER II	386,540				
	ARP ESSER III	868,115				
	Total ESSER \$/ADM	6,135				
<b>9165</b>	<b>Paramount Englewood</b>					
	Non-Virtual ADM	191	194	1.7%	221	13.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2336	0.3850	64.8%	0.3850	0.0%
	Foundation	1,089,274	1,164,319	6.9%	1,375,753	18.2%
	Complexity	163,969	282,269	72.1%	320,688	13.6%
	Total Regular	1,253,243	1,446,588	15.4%	1,696,441	17.3%
	Special Ed	108,736	42,509	-60.9%	49,273	15.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,361,979	1,489,097	9.3%	1,745,714	17.2%
	\$/ADM	7,131	7,667	7.5%	7,912	3.2%
	Title 1	87,219	85,872	-1.5%	84,525	-1.6%
	\$/ADM	457	442	-3.2%	383	-13.4%
	CARES - ESSER I	82,493				
	Dec 2020 Stimulus ESSER II	465,090				
	ARP ESSER III	1,044,525				
	Total ESSER \$/ADM	8,336				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9195</b>	<b>Timothy L Johnson Leadership Academy MS</b>					
	Non-Virtual ADM	121	133	10.5%	151	13.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5741	0.6050	5.4%	0.6050	0.0%
	Foundation	687,212	798,145	16.1%	941,890	18.0%
	Complexity	254,233	304,065	19.6%	345,015	13.5%
	Total Regular	941,445	1,102,210	17.1%	1,286,905	16.8%
	Special Ed	64,880	40,002	-38.3%	43,853	9.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,006,325	1,142,212	13.5%	1,330,758	16.5%
	\$/ADM	8,351	8,579	2.7%	8,809	2.7%
	Title 1	55,120	63,737	15.6%	72,354	13.5%
	\$/ADM	457	479	4.7%	479	0.0%
	CARES - ESSER I	50,714				
	Dec 2020 Stimulus ESSER II	182,125				
	ARP ESSER III	409,026				
	Total ESSER \$/ADM	5,327				
<b>9310</b>	<b>Charter School of the Dunes</b>					
	Non-Virtual ADM	669	652	-2.6%	654	0.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.5546	0.5249	-5.4%	0.5249	0.0%
	Foundation	3,820,156	3,906,102	2.2%	4,074,666	4.3%
	Complexity	1,365,567	1,291,066	-5.5%	1,294,940	0.3%
	Total Regular	5,185,723	5,197,168	0.2%	5,369,606	3.3%
	Special Ed	250,104	278,945	11.5%	317,397	13.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,435,827	5,476,113	0.7%	5,687,003	3.9%
	\$/ADM	8,113	8,405	3.6%	8,702	3.5%
	Title 1	806,996	771,508	-4.4%	736,020	-4.6%
	\$/ADM	1,204	1,184	-1.7%	1,126	-4.9%
	CARES - ESSER I	723,034				
	Dec 2020 Stimulus ESSER II	2,827,500				
	ARP ESSER III	6,350,163				
	Total ESSER \$/ADM	14,777				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9315</b>	<b>Signature School Inc</b>					
	Non-Virtual ADM	382	420	10.0%	431	2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2434	0.2419	-0.6%	0.2419	0.0%
	Foundation	2,175,695	2,514,933	15.6%	2,685,040	6.8%
	Complexity	341,252	383,079	12.3%	393,248	2.7%
	Total Regular	2,516,947	2,898,012	15.1%	3,078,288	6.2%
	Special Ed	2,300	12,029	423.0%	13,232	10.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	105,300	111,900	6.3%	118,500	5.9%
	Total	2,624,547	3,021,941	15.1%	3,210,020	6.2%
	\$/ADM	6,880	7,204	4.7%	7,454	3.5%
	Title 1	22,122	25,836	16.8%	29,550	14.4%
	\$/ADM	58	62	6.2%	69	11.4%
	CARES - ESSER I	27,630				
	Dec 2020 Stimulus ESSER II	77,597				
	ARP ESSER III	174,272				
	Total ESSER \$/ADM	733				
<b>9320</b>	<b>Community Montessori Inc</b>					
	Non-Virtual ADM	523	536	2.7%	533	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0368	0.0490	33.2%	0.0490	0.0%
	Foundation	2,979,818	3,215,508	7.9%	3,324,689	3.4%
	Complexity	70,663	99,217	40.4%	98,637	-0.6%
	Total Regular	3,050,481	3,314,725	8.7%	3,423,326	3.3%
	Special Ed	524,272	632,390	20.6%	741,204	17.2%
	Career & Tech Ed	28,280	31,100	10.0%	32,680	5.1%
	Honors	14,300	13,200	-7.7%	12,100	-8.3%
	Total	3,617,333	3,991,415	10.3%	4,209,310	5.5%
	\$/ADM	6,923	7,442	7.5%	7,894	6.1%
	Title 1	43,990	44,876	2.0%	45,762	2.0%
	\$/ADM	84	84	-0.6%	86	2.6%
	CARES - ESSER I	-				
	Dec 2020 Stimulus ESSER II	132,974				
	ARP ESSER III	298,642				
	Total ESSER \$/ADM	826				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9325</b>	<b>Options Charter School - Carmel</b>					
	Non-Virtual ADM	386	316	-18.1%	376	18.8%
	Virtual ADM	290	350	21.1%	416	18.8%
	Complexity Index	0.1014	0.1708	68.4%	0.1708	0.0%
	Foundation	3,604,725	3,681,425	2.1%	4,548,272	23.5%
	Complexity	251,725	429,836	70.8%	510,606	18.8%
	Total Regular	3,856,450	4,111,261	6.6%	5,058,878	23.0%
	Special Ed	1,224,676	357,617	-70.8%	417,406	16.7%
	Career & Tech Ed	119,570	132,570	10.9%	141,030	6.4%
	Honors	2,200	2,200	0.0%	2,200	0.0%
	Total	5,202,896	4,603,648	-11.5%	5,619,514	22.1%
	\$/ADM	7,702	6,906	-10.3%	7,096	2.8%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
	CARES - ESSER I	10,000				
	Dec 2020 Stimulus ESSER II	40,000				
	ARP ESSER III	89,834				
	Total ESSER \$/ADM	207				
<b>9330</b>	<b>Irvington Community School</b>					
	Non-Virtual ADM	1,013	1,026	1.3%	1,023	-0.4%
	Virtual ADM	7	-	-100.0%	-	0.0%
	Complexity Index	0.2596	0.2970	14.4%	0.2970	0.0%
	Foundation	5,812,497	6,152,099	5.8%	6,375,568	3.6%
	Complexity	973,349	1,150,561	18.2%	1,146,457	-0.4%
	Total Regular	6,785,846	7,302,660	7.6%	7,522,025	3.0%
	Special Ed	444,696	488,770	9.9%	536,695	9.8%
	Career & Tech Ed	40,290	40,230	-0.1%	43,610	8.4%
	Honors	13,600	12,500	-8.1%	11,400	-8.8%
	Total	7,284,432	7,844,160	7.7%	8,113,730	3.4%
	\$/ADM	7,140	7,644	7.1%	7,935	3.8%
	Title 1	522,313	491,782	-5.8%	461,251	-6.2%
	\$/ADM	512	479	-6.4%	451	-5.9%
	CARES - ESSER I	489,674				
	Dec 2020 Stimulus ESSER II	1,921,344				
	ARP ESSER III	4,315,066				
	Total ESSER \$/ADM	6,593				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9350</b>	<b>Timothy L Johnson Academy</b>					
	Non-Virtual ADM	377	387	2.6%	394	2.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.6367	0.6160	-3.3%	0.6160	0.0%
	Foundation	2,150,031	2,317,817	7.8%	2,458,804	6.1%
	Complexity	882,131	899,058	1.9%	917,033	2.0%
	Total Regular	3,032,162	3,216,875	6.1%	3,375,837	4.9%
	Special Ed	51,112	72,606	42.1%	82,527	13.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,083,274	3,289,481	6.7%	3,458,364	5.1%
	\$/ADM	8,178	8,508	4.0%	8,770	3.1%
	Title 1	201,767	208,974	3.6%	216,181	3.4%
	\$/ADM	535	541	1.0%	548	1.4%
	CARES - ESSER I	170,099				
	Dec 2020 Stimulus ESSER II	704,963				
	ARP ESSER III	1,583,247				
	Total ESSER \$/ADM	6,521				
<b>9395</b>	<b>Christel House Academy West</b>					
	Non-Virtual ADM	492	552	12.1%	609	10.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.3840	0.3217	-16.2%	0.3217	0.0%
	Foundation	2,808,301	3,307,351	17.8%	3,795,213	14.8%
	Complexity	695,016	669,977	-3.6%	739,212	10.3%
	Total Regular	3,503,317	3,977,328	13.5%	4,534,425	14.0%
	Special Ed	158,480	194,143	22.5%	233,979	20.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,661,797	4,171,471	13.9%	4,768,404	14.3%
	\$/ADM	7,435	7,561	1.7%	7,834	3.6%
	Title 1	345,591	371,096	7.4%	396,601	6.9%
	\$/ADM	702	673	-4.1%	652	-3.1%
	CARES - ESSER I	283,972				
	Dec 2020 Stimulus ESSER II	1,164,395				
	ARP ESSER III	2,615,065				
	Total ESSER \$/ADM	8,251				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9400</b>	<b>KIPP Indy Innovation Network Charter School</b>					
	Non-Virtual ADM	367	270	-26.3%	259	-4.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5717	0.5668	-0.9%	0.5668	0.0%
	Foundation	2,090,150	1,619,309	-22.5%	1,616,268	-0.2%
	Complexity	770,017	577,946	-24.9%	554,656	-4.0%
	Total Regular	2,860,167	2,197,255	-23.2%	2,170,924	-1.2%
	Special Ed	174,636	139,687	-20.0%	147,162	5.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,034,803	2,336,942	-23.0%	2,318,086	-0.8%
	\$/ADM	8,280	8,652	4.5%	8,942	3.4%
	Title 1	358,157	331,493	-7.4%	304,829	-8.0%
	\$/ADM	977	1,227	25.6%	1,176	-4.2%
	CARES - ESSER I	363,672				
	Dec 2020 Stimulus ESSER II	1,285,421				
	ARP ESSER III	2,886,874				
	Total ESSER \$/ADM	12,376				
<b>9410</b>	<b>KIPP United Innovation Network Charter School</b>					
	Non-Virtual ADM	637	747	17.4%	806	7.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.6464	0.6426	-0.6%	0.6426	0.0%
	Foundation	3,629,960	4,481,203	23.5%	5,027,312	12.2%
	Complexity	1,512,018	1,813,276	19.9%	1,955,951	7.9%
	Total Regular	5,141,978	6,294,479	22.4%	6,983,263	10.9%
	Special Ed	137,224	220,293	60.5%	266,206	20.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,279,202	6,514,772	23.4%	7,249,469	11.3%
	\$/ADM	8,294	8,716	5.1%	8,991	3.2%
	Title 1	549,453	625,544	13.8%	701,635	12.2%
	\$/ADM	863	837	-3.1%	870	4.0%
	CARES - ESSER I	431,377				
	Dec 2020 Stimulus ESSER II	1,821,302				
	ARP ESSER III	4,090,385				
	Total ESSER \$/ADM	9,966				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9425</b>	<b>Tindley Genesis Academy</b>					
	Non-Virtual ADM	445	416	-6.4%	392	-5.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.3318	0.4574	37.9%	0.4574	0.0%
	Foundation	2,534,984	2,495,389	-1.6%	2,444,869	-2.0%
	Complexity	542,010	718,726	32.6%	677,070	-5.8%
	Total Regular	3,076,994	3,214,115	4.5%	3,121,939	-2.9%
	Special Ed	105,824	114,396	8.1%	132,818	16.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,182,818	3,328,511	4.6%	3,254,757	-2.2%
	\$/ADM	7,160	7,997	11.7%	8,300	3.8%
	Title 1	331,877	395,403	19.1%	458,929	16.1%
	\$/ADM	747	950	27.2%	1,170	23.2%
	CARES - ESSER I	262,970				
	Dec 2020 Stimulus ESSER II	1,099,198				
	ARP ESSER III	2,468,643				
	Total ESSER \$/ADM	8,618				
<b>9430</b>	<b>Tindley Summit Academy</b>					
	Non-Virtual ADM	263	257	-2.3%	241	-6.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4308	0.4944	14.8%	0.4944	0.0%
	Foundation	1,499,889	1,541,135	2.7%	1,504,505	-2.4%
	Complexity	416,379	479,785	15.2%	450,353	-6.1%
	Total Regular	1,916,268	2,020,920	5.5%	1,954,858	-3.3%
	Special Ed	97,680	126,268	29.3%	152,083	20.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,013,948	2,147,188	6.6%	2,106,941	-1.9%
	\$/ADM	7,658	8,353	9.1%	8,732	4.5%
	Title 1	240,622	257,730	7.1%	274,838	6.6%
	\$/ADM	915	1,003	9.6%	1,139	13.6%
	CARES - ESSER I	212,975				
	Dec 2020 Stimulus ESSER II	802,588				
	ARP ESSER III	1,802,498				
	Total ESSER \$/ADM	10,715				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9445</b>	<b>Charles A Tindley Accelerated Schl</b>					
	Non-Virtual ADM	378	374	-0.8%	390	4.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2112	0.3075	45.6%	0.3075	0.0%
	Foundation	2,152,883	2,244,438	4.3%	2,430,777	8.3%
	Complexity	293,001	434,589	48.3%	452,553	4.1%
	Total Regular	2,445,884	2,679,027	9.5%	2,883,330	7.6%
	Special Ed	143,736	179,551	24.9%	218,873	21.9%
	Career & Tech Ed	11,600	14,400	24.1%	15,200	5.6%
	Honors	14,800	13,700	-7.4%	12,600	-8.0%
	Total	2,616,020	2,886,678	10.3%	3,130,003	8.4%
	\$/ADM	6,930	7,710	11.3%	8,029	4.1%
	Title 1	290,791	316,359	8.8%	341,927	8.1%
	\$/ADM	770	845	9.7%	877	3.8%
	CARES - ESSER I	236,460				
	Dec 2020 Stimulus ESSER II	877,786				
	ARP ESSER III	1,971,384				
	Total ESSER \$/ADM	8,174				
<b>9460</b>	<b>Thea Bowman Leadership Academy</b>					
	Non-Virtual ADM	848	893	5.3%	805	-9.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4558	0.4885	7.2%	0.4885	0.0%
	Foundation	4,836,145	5,353,505	10.7%	5,018,146	-6.3%
	Complexity	1,420,459	1,646,764	15.9%	1,484,188	-9.9%
	Total Regular	6,256,604	7,000,269	11.9%	6,502,334	-7.1%
	Special Ed	249,504	334,320	34.0%	385,293	15.2%
	Career & Tech Ed	52,700	55,300	4.9%	58,400	5.6%
	Honors	17,000	17,000	0.0%	17,000	0.0%
	Total	6,575,808	7,406,889	12.6%	6,963,027	-6.0%
	\$/ADM	7,754	8,294	7.0%	8,651	4.3%
	Title 1	1,508,957	1,405,901	-6.8%	1,302,845	-7.3%
	\$/ADM	1,779	1,574	-11.5%	1,619	2.8%
	CARES - ESSER I	1,410,180				
	Dec 2020 Stimulus ESSER II	5,412,289				
	ARP ESSER III	12,155,232				
	Total ESSER \$/ADM	22,379				



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9465 Rural Community Schools Inc</b>					
Non-Virtual ADM	98	95	-2.8%	94	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2444	0.3263	33.5%	0.3263	0.0%
Foundation	556,043	567,996	2.1%	587,618	3.5%
Complexity	87,571	116,705	33.3%	116,089	-0.5%
Total Regular	643,614	684,701	6.4%	703,707	2.8%
Special Ed	109,192	129,617	18.7%	138,577	6.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	752,806	814,318	8.2%	842,284	3.4%
\$/ADM	7,721	8,595	11.3%	8,937	4.0%
Title 1	31,908	30,954	-3.0%	30,000	-3.1%
\$/ADM	327	327	-0.2%	318	-2.6%
CARES - ESSER I	41,511				
Dec 2020 Stimulus ESSER II	112,590				
ARP ESSER III	252,861				
Total ESSER \$/ADM	4,174				
<b>9485 SE Neighborhood Sch of Excellence</b>					
Non-Virtual ADM	636	661	3.9%	684	3.5%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.4685	0.4575	-2.3%	0.4575	0.0%
Foundation	3,631,956	3,960,057	9.0%	4,264,023	7.7%
Complexity	1,096,749	1,140,827	4.0%	1,181,110	3.5%
Total Regular	4,728,705	5,100,884	7.9%	5,445,133	6.7%
Special Ed	285,628	283,016	-0.9%	325,475	15.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	5,014,333	5,383,900	7.4%	5,770,608	7.2%
\$/ADM	7,872	8,151	3.5%	8,438	3.5%
Title 1	491,444	481,126	-2.1%	470,808	-2.1%
\$/ADM	771	728	-5.6%	688	-5.5%
CARES - ESSER I	561,426				
Dec 2020 Stimulus ESSER II	1,764,944				
ARP ESSER III	3,963,815				
Total ESSER \$/ADM	9,875				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9495</b>	<b>Joshua Academy</b>					
	Non-Virtual ADM	236	242	2.9%	241	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4200	0.4132	-1.6%	0.4132	0.0%
	Foundation	1,343,057	1,452,799	8.2%	1,502,915	3.4%
	Complexity	363,494	378,002	4.0%	375,989	-0.5%
	Total Regular	1,706,551	1,830,801	7.3%	1,878,904	2.6%
	Special Ed	20,300	18,075	-11.0%	19,285	6.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,726,851	1,848,876	7.1%	1,898,189	2.7%
	\$/ADM	7,333	7,629	4.0%	7,875	3.2%
	Title 1	126,160	135,533	7.4%	144,906	6.9%
	\$/ADM	536	559	4.4%	601	7.5%
	CARES - ESSER I	152,885				
	Dec 2020 Stimulus ESSER II	385,266				
	ARP ESSER III	865,252				
	Total ESSER \$/ADM	5,959				
<b>9505</b>	<b>IN Agriculture and Technology School Ch School</b>					
	Non-Virtual ADM	243	332	36.7%	395	19.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0769	0.0988	28.5%	0.0988	0.0%
	Foundation	1,390,678	1,990,880	43.2%	2,463,730	23.8%
	Complexity	68,957	123,860	79.6%	147,377	19.0%
	Total Regular	1,459,635	2,114,740	44.9%	2,611,107	23.5%
	Special Ed	171,092	202,939	18.6%	244,151	20.3%
	Career & Tech Ed	44,250	49,490	11.8%	53,270	7.6%
	Honors	-	-	0.0%	-	0.0%
	Total	1,674,977	2,367,169	41.3%	2,908,528	22.9%
	\$/ADM	6,865	7,128	3.8%	7,361	3.3%
	Title 1	(11,608)	-	0.0%	-	0.0%
	\$/ADM	(48)	-	0.0%	-	0.0%
	CARES - ESSER I	10,000				
	Dec 2020 Stimulus ESSER II	40,000				
	ARP ESSER III	89,834				
	Total ESSER \$/ADM	573				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9535</b>	<b>Gary Lighthouse Charter School</b>					
	Non-Virtual ADM	1,315	1,298	-1.3%	1,268	-2.4%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.5650	0.5487	-2.9%	0.5487	0.0%
	Foundation	7,509,141	7,783,398	3.7%	7,904,203	1.6%
	Complexity	2,734,592	2,689,252	-1.7%	2,625,869	-2.4%
	Total Regular	10,243,733	10,472,650	2.2%	10,530,072	0.5%
	Special Ed	573,308	513,494	-10.4%	554,242	7.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	46,500	50,600	8.8%	54,700	8.1%
	Total	10,863,541	11,036,744	1.6%	11,139,014	0.9%
	\$/ADM	8,249	8,501	3.1%	8,787	3.4%
	Title 1	2,039,890	1,953,258	-4.2%	1,866,626	-4.4%
	\$/ADM	1,549	1,504	-2.9%	1,472	-2.1%
	CARES - ESSER I	1,751,530				
	Dec 2020 Stimulus ESSER II	6,774,176				
	ARP ESSER III	15,213,837				
	Total ESSER \$/ADM	18,025				
<b>9545</b>	<b>21st Century Charter Sch of Gary</b>					
	Non-Virtual ADM	1,257	1,347	7.2%	1,413	4.9%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.5784	0.5475	-5.3%	0.5475	0.0%
	Foundation	7,178,367	8,074,786	12.5%	8,810,647	9.1%
	Complexity	2,676,156	2,783,828	4.0%	2,920,599	4.9%
	Total Regular	9,854,523	10,858,614	10.2%	11,731,246	8.0%
	Special Ed	426,404	404,940	-5.0%	477,421	17.9%
	Career & Tech Ed	108,930	121,240	11.3%	126,700	4.5%
	Honors	13,400	14,900	11.2%	16,400	10.1%
	Total	10,403,257	11,399,694	9.6%	12,351,767	8.4%
	\$/ADM	8,263	8,464	2.4%	8,741	3.3%
	Title 1	1,167,439	1,112,525	-4.7%	1,057,611	-4.9%
	\$/ADM	927	826	-10.9%	748	-9.4%
	CARES - ESSER I	1,045,700				
	Dec 2020 Stimulus ESSER II	4,141,759				
	ARP ESSER III	9,301,803				
	Total ESSER \$/ADM	11,509				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9555</b>	<b>East Chicago Urban Enterprise Acad</b>					
	Non-Virtual ADM	415	399	-3.9%	394	-1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4117	0.4393	6.7%	0.4393	0.0%
	Foundation	2,366,746	2,390,567	1.0%	2,455,966	2.7%
	Complexity	627,896	661,288	5.3%	653,228	-1.2%
	Total Regular	2,994,642	3,051,855	1.9%	3,109,194	1.9%
	Special Ed	119,424	121,406	1.7%	135,667	11.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,114,066	3,173,261	1.9%	3,244,861	2.3%
	\$/ADM	7,504	7,958	6.1%	8,238	3.5%
	Title 1	468,263	554,220	18.4%	640,177	15.5%
	\$/ADM	1,128	1,390	23.2%	1,625	16.9%
	CARES - ESSER I	257,113				
	Dec 2020 Stimulus ESSER II	1,586,705				
	ARP ESSER III	3,563,514				
	Total ESSER \$/ADM	13,030				
<b>9575</b>	<b>Victory College Preparatory Academy</b>					
	Non-Virtual ADM	960	904	-5.7%	890	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5121	0.5130	0.2%	0.5130	0.0%
	Foundation	5,472,029	5,421,488	-0.9%	5,547,653	2.3%
	Complexity	1,805,751	1,751,318	-3.0%	1,723,091	-1.6%
	Total Regular	7,277,780	7,172,806	-1.4%	7,270,744	1.4%
	Special Ed	215,392	245,897	14.2%	276,281	12.4%
	Career & Tech Ed	77,490	83,190	7.4%	88,150	6.0%
	Honors	20,400	19,300	-5.4%	18,200	-5.7%
	Total	7,591,062	7,521,193	-0.9%	7,653,375	1.8%
	\$/ADM	7,911	8,317	5.1%	8,602	3.4%
	Title 1	947,087	895,203	-5.5%	843,319	-5.8%
	\$/ADM	987	990	0.3%	948	-4.3%
	CARES - ESSER I	830,737				
	Dec 2020 Stimulus ESSER II	3,155,523				
	ARP ESSER III	7,086,857				
	Total ESSER \$/ADM	11,541				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9595</b>	<b>East Chicago Lighthouse Charter</b>					
	Non-Virtual ADM	521	525	0.9%	536	2.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5455	0.4990	-8.5%	0.4990	0.0%
	Foundation	2,968,412	3,147,195	6.0%	3,342,054	6.2%
	Complexity	1,043,452	988,902	-5.2%	1,009,708	2.1%
	Total Regular	4,011,864	4,136,097	3.1%	4,351,762	5.2%
	Special Ed	179,336	227,006	26.6%	268,389	18.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,191,200	4,363,103	4.1%	4,620,151	5.9%
	\$/ADM	8,052	8,311	3.2%	8,619	3.7%
	Title 1	588,585	684,897	16.4%	781,209	14.1%
	\$/ADM	1,131	1,305	15.4%	1,457	11.7%
	CARES - ESSER I	364,693				
	Dec 2020 Stimulus ESSER II	2,025,223				
	ARP ESSER III	4,548,363				
	Total ESSER \$/ADM	13,330				
<b>9615</b>	<b>Andrew J Brown Academy</b>					
	Non-Virtual ADM	651	726	11.6%	738	1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4410	0.4006	-9.2%	0.4006	0.0%
	Foundation	3,709,802	4,353,029	17.3%	4,599,653	5.7%
	Complexity	1,054,253	1,098,075	4.2%	1,115,624	1.6%
	Total Regular	4,764,055	5,451,104	14.4%	5,715,277	4.8%
	Special Ed	186,336	251,581	35.0%	297,831	18.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,950,391	5,702,685	15.2%	6,013,108	5.4%
	\$/ADM	7,610	7,854	3.2%	8,151	3.8%
	Title 1	605,661	563,278	-7.0%	520,895	-7.5%
	\$/ADM	931	776	-16.7%	706	-9.0%
	CARES - ESSER I	565,175				
	Dec 2020 Stimulus ESSER II	2,138,300				
	ARP ESSER III	4,802,317				
	Total ESSER \$/ADM	11,538				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9620</b>	<b>Burris Laboratory School</b>				
	Non-Virtual ADM	671	690	2.9%	697    1.0%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0762	0.0745	-2.2%	0.0745    0.0%
	Foundation	3,823,862	4,136,280	8.2%	4,343,301    5.0%
	Complexity	187,766	194,043	3.3%	195,912    1.0%
	Total Regular	4,011,628	4,330,323	7.9%	4,539,213    4.8%
	Special Ed	464,160	551,254	18.8%	659,824    19.7%
	Career & Tech Ed	34,510	38,550	11.7%	40,630    5.4%
	Honors	36,700	38,900	6.0%	41,100    5.7%
	Total	4,546,998	4,959,027	9.1%	5,280,767    6.5%
	\$/ADM	6,782	7,187	6.0%	7,581    5.5%
	Title 1	134,616	158,709	17.9%	182,802    15.2%
	\$/ADM	201	230	14.6%	262    14.1%
	CARES - ESSER I	81,203			
	Dec 2020 Stimulus ESSER II	441,811			
	ARP ESSER III	992,246			
	Total ESSER \$/ADM	2,260			
<b>9625</b>	<b>IN Acad for Sci Math Humanities</b>				
	Non-Virtual ADM	188	195	3.7%	175    -10.5%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.0228	0.0450	97.4%	0.0450    0.0%
	Foundation	1,079,436	1,168,666	8.3%	1,088,163    -6.9%
	Complexity	15,878	33,117	108.6%	29,648    -10.5%
	Total Regular	1,095,314	1,201,783	9.7%	1,117,811    -7.0%
	Special Ed	39,924	32,757	-18.0%	35,882    9.5%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	137,200	128,400	-6.4%	120,700    -6.0%
	Total	1,272,438	1,362,940	7.1%	1,274,393    -6.5%
	\$/ADM	6,715	6,992	4.1%	7,302    4.4%
	Title 1	-	-	0.0%	-    0.0%
	\$/ADM	-	-	0.0%	-    0.0%
	CARES - ESSER I	10,000			
	Dec 2020 Stimulus ESSER II	40,000			
	ARP ESSER III	89,834			
	Total ESSER \$/ADM	738			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9645</b>	<b>Avondale Meadows Academy</b>					
	Non-Virtual ADM	388	382	-1.5%	359	-5.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4531	0.5590	23.4%	0.5590	0.0%
	Foundation	2,209,913	2,287,332	3.5%	2,238,677	-2.1%
	Complexity	645,242	805,137	24.8%	757,678	-5.9%
	Total Regular	2,855,155	3,092,469	8.3%	2,996,355	-3.1%
	Special Ed	124,012	219,747	77.2%	245,054	11.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,979,167	3,312,216	11.2%	3,241,409	-2.1%
	\$/ADM	7,688	8,681	12.9%	9,028	4.0%
	Title 1	346,567	320,478	-7.5%	294,389	-8.1%
	\$/ADM	894	840	-6.1%	820	-2.4%
	CARES - ESSER I	333,921				
	Dec 2020 Stimulus ESSER II	1,247,606				
	ARP ESSER III	2,801,946				
	Total ESSER \$/ADM	11,312				
<b>9665</b>	<b>Montessori Academy @ Geist</b>					
	Non-Virtual ADM	266	325	22.3%	304	-6.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0497	0.0519	4.4%	0.0519	0.0%
	Foundation	1,516,999	1,951,012	28.6%	1,894,598	-2.9%
	Complexity	48,584	63,760	31.2%	59,533	-6.6%
	Total Regular	1,565,583	2,014,772	28.7%	1,954,131	-3.0%
	Special Ed	161,648	216,985	34.2%	233,344	7.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,727,231	2,231,757	29.2%	2,187,475	-2.0%
	\$/ADM	6,493	6,858	5.6%	7,199	5.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
	CARES - ESSER I	10,000				
	Dec 2020 Stimulus ESSER II	40,000				
	ARP ESSER III	89,834				
	Total ESSER \$/ADM	526				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9670</b>	<b>Indpls Metropolitan High School</b>					
	Non-Virtual ADM	274	295	7.5%	308	4.5%
	Virtual ADM	8	-	-100.0%	-	0.0%
	Complexity Index	0.4500	0.4301	-4.4%	0.4301	0.0%
	Foundation	1,598,980	1,766,427	10.5%	1,919,039	8.6%
	Complexity	465,531	478,402	2.8%	499,729	4.5%
	Total Regular	2,064,511	2,244,829	8.7%	2,418,768	7.7%
	Special Ed	274,484	297,486	8.4%	350,772	17.9%
	Career & Tech Ed	5,250	5,550	5.7%	5,850	5.4%
	Honors	2,600	2,600	0.0%	2,600	0.0%
	Total	2,346,845	2,550,465	8.7%	2,777,990	8.9%
	\$/ADM	8,337	8,656	3.8%	9,026	4.3%
	Title 1	250,868	247,117	-1.5%	243,366	-1.5%
	\$/ADM	891	839	-5.9%	791	-5.7%
	CARES - ESSER I	943,089				
	Dec 2020 Stimulus ESSER II	705,183				
	ARP ESSER III	1,583,740				
	Total ESSER \$/ADM	11,481				
<b>9680</b>	<b>Paramount School of Excellence Inc</b>					
	Non-Virtual ADM	824	838	1.7%	859	2.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4646	0.3824	-17.7%	0.3824	0.0%
	Foundation	4,700,698	5,025,819	6.9%	5,355,802	6.6%
	Complexity	1,407,333	1,210,187	-14.0%	1,240,004	2.5%
	Total Regular	6,108,031	6,236,006	2.1%	6,595,806	5.8%
	Special Ed	386,096	437,307	13.3%	504,886	15.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	6,494,127	6,673,313	2.8%	7,100,692	6.4%
	\$/ADM	7,879	7,960	1.0%	8,266	3.8%
	Title 1	598,207	575,552	-3.8%	552,897	-3.9%
	\$/ADM	726	687	-5.4%	644	-6.2%
	CARES - ESSER I	531,205				
	Dec 2020 Stimulus ESSER II	2,093,234				
	ARP ESSER III	4,701,107				
	Total ESSER \$/ADM	8,888				



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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9685</b>	<b>Aspire Charter Academy</b>					
	Non-Virtual ADM	638	645	1.2%	656	1.6%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.5922	0.5209	-12.0%	0.5209	0.0%
	Foundation	3,640,511	3,868,484	6.3%	4,087,915	5.7%
	Complexity	1,389,593	1,268,888	-8.7%	1,289,250	1.6%
	Total Regular	5,030,104	5,137,372	2.1%	5,377,165	4.7%
	Special Ed	357,132	441,645	23.7%	517,614	17.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,387,236	5,579,017	3.6%	5,894,779	5.7%
	\$/ADM	8,437	8,646	2.5%	8,991	4.0%
	Title 1	1,035,472	1,064,154	2.8%	1,092,836	2.7%
	\$/ADM	1,622	1,649	1.7%	1,667	1.1%
	CARES - ESSER I	1,002,371				
	Dec 2020 Stimulus ESSER II	3,807,465				
	ARP ESSER III	8,551,026				
	Total ESSER \$/ADM	20,925				
<b>9690</b>	<b>Renaissance Academy Charter</b>					
	Non-Virtual ADM	246	244	-0.7%	245	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1087	0.1423	30.9%	0.1423	0.0%
	Foundation	1,402,939	1,463,769	4.3%	1,525,268	4.2%
	Complexity	98,270	131,161	33.5%	131,410	0.2%
	Total Regular	1,501,209	1,594,930	6.2%	1,656,678	3.9%
	Special Ed	61,868	63,776	3.1%	69,556	9.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,563,077	1,658,706	6.1%	1,726,234	4.1%
	\$/ADM	6,354	6,793	6.9%	7,057	3.9%
	Title 1	23,767	24,983	5.1%	26,199	4.9%
	\$/ADM	97	102	5.9%	107	4.7%
	CARES - ESSER I	30,034				
	Dec 2020 Stimulus ESSER II	94,576				
	ARP ESSER III	212,404				
	Total ESSER \$/ADM	1,370				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9705</b>	<b>Hammond Academy of Science &amp; Tech</b>					
	Non-Virtual ADM	566	578	2.1%	582	0.8%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2477	0.2282	-7.9%	0.2282	0.0%
	Foundation	3,232,747	3,463,342	7.1%	3,629,549	4.8%
	Complexity	516,140	497,670	-3.6%	501,477	0.8%
	Total Regular	3,748,887	3,961,012	5.7%	4,131,026	4.3%
	Special Ed	170,560	206,655	21.2%	245,733	18.9%
	Career & Tech Ed	138,670	150,860	8.8%	159,980	6.0%
	Honors	34,000	35,100	3.2%	36,200	3.1%
	Total	4,092,117	4,353,627	6.4%	4,572,939	5.0%
	\$/ADM	7,217	7,536	4.4%	7,856	4.2%
	Title 1	299,046	370,240	23.8%	441,434	19.2%
	\$/ADM	527	641	21.5%	758	18.3%
	CARES - ESSER I	152,135				
	Dec 2020 Stimulus ESSER II	1,003,163				
	ARP ESSER III	2,252,961				
	Total ESSER \$/ADM	6,011				
<b>9725</b>	<b>Canaan Community Acad-Jefferson Co.</b>					
	Non-Virtual ADM	136	180	32.1%	195	8.7%
	Virtual ADM	-	1	0.0%	1	8.9%
	Complexity Index	0.2160	0.3451	59.8%	0.3451	0.0%
	Foundation	775,608	1,079,921	39.2%	1,220,774	13.0%
	Complexity	107,957	234,795	117.5%	255,203	8.7%
	Total Regular	883,565	1,314,716	48.8%	1,475,977	12.3%
	Special Ed	129,292	173,214	34.0%	186,436	7.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,012,857	1,487,930	46.9%	1,662,413	11.7%
	\$/ADM	7,447	8,256	10.9%	8,486	2.8%
	Title 1	74,351	99,481	33.8%	124,611	25.3%
	\$/ADM	547	552	1.0%	636	15.2%
	CARES - ESSER I	31,588				
	Dec 2020 Stimulus ESSER II	248,090				
	ARP ESSER III	557,176				
	Total ESSER \$/ADM	6,153				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9730</b>	<b>Neighbors New Vista HS - Porter Co</b>					
	Non-Virtual ADM	182	199	9.4%	193	-2.6%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.3605	0.2661	-26.2%	0.2661	0.0%
	Foundation	1,037,519	1,190,277	14.7%	1,205,537	1.3%
	Complexity	241,121	199,445	-17.3%	194,226	-2.6%
	Total Regular	1,278,640	1,389,722	8.7%	1,399,763	0.7%
	Special Ed	94,168	163,213	73.3%	190,041	16.4%
	Career & Tech Ed	34,910	37,560	7.6%	40,270	7.2%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	1,408,818	1,591,595	13.0%	1,631,174	2.5%
	\$/ADM	7,741	8,016	3.6%	8,436	5.2%
	Title 1	34,215	29,909	-12.6%	25,603	-14.4%
	\$/ADM	188	151	-19.9%	132	-12.1%
	CARES - ESSER I	74,462				
	Dec 2020 Stimulus ESSER II	114,792				
	ARP ESSER III	257,806				
	Total ESSER \$/ADM	2,456				
<b>9735</b>	<b>Inspire Academy - A Sch of Inquiry</b>					
	Non-Virtual ADM	136	161	19.0%	153	-5.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.4551	0.5669	24.6%	0.5669	0.0%
	Foundation	775,181	966,304	24.7%	951,462	-1.5%
	Complexity	227,459	344,944	51.7%	326,572	-5.3%
	Total Regular	1,002,640	1,311,248	30.8%	1,278,034	-2.5%
	Special Ed	163,028	326,584	100.3%	381,653	16.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,165,668	1,637,832	40.5%	1,659,687	1.3%
	\$/ADM	8,571	10,161	18.6%	10,876	7.0%
	Title 1	106,135	113,384	6.8%	120,633	6.4%
	\$/ADM	780	703	-9.9%	791	12.4%
	CARES - ESSER I	97,305				
	Dec 2020 Stimulus ESSER II	446,126				
	ARP ESSER III	1,001,936				
	Total ESSER \$/ADM	11,363				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9760</b>	<b>Smith Collegiate Preparatory</b>				
	Non-Virtual ADM	81	86	5.9%	87    1.8%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4778	0.4146	-13.2%	0.4146    0.0%
	Foundation	461,944	514,281	11.3%	544,690    5.9%
	Complexity	142,230	134,264	-5.6%	136,728    1.8%
	Total Regular	604,174	648,545	7.3%	681,418    5.1%
	Special Ed	84,968	62,744	-26.2%	66,372    5.8%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	689,142	711,289	3.2%	747,790    5.1%
	\$/ADM	8,508	8,292	-2.5%	8,560    3.2%
	Title 1	42,612	43,614	2.4%	44,616    2.3%
	\$/ADM	526	508	-3.4%	511    0.5%
	CARES - ESSER I	42,831			
	Dec 2020 Stimulus ESSER II	145,139			
	ARP ESSER III	325,961			
	Total ESSER \$/ADM	6,345			
<b>9785</b>	<b>Indiana Math and Science Academy</b>				
	Non-Virtual ADM	567	569	0.4%	568    -0.2%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.3299	0.2565	-22.2%	0.2565    0.0%
	Foundation	3,233,602	3,412,894	5.5%	3,544,130    3.8%
	Complexity	687,419	551,238	-19.8%	550,400    -0.2%
	Total Regular	3,921,021	3,964,132	1.1%	4,094,530    3.3%
	Special Ed	118,212	170,223	44.0%	194,942    14.5%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	4,039,233	4,134,355	2.4%	4,289,472    3.8%
	\$/ADM	7,124	7,262	1.9%	7,546    3.9%
	Title 1	460,884	462,061	0.3%	463,238    0.3%
	\$/ADM	813	812	-0.1%	815    0.4%
	CARES - ESSER I	384,030			
	Dec 2020 Stimulus ESSER II	1,502,158			
	ARP ESSER III	3,373,632			
	Total ESSER \$/ADM	9,277			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9790</b>	<b>Anderson Preparatory Academy</b>					
	Non-Virtual ADM	827	782	-5.4%	787	0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2715	0.3357	23.6%	0.3357	0.0%
	Foundation	4,713,530	4,687,670	-0.5%	4,904,513	4.6%
	Complexity	824,649	990,916	20.2%	996,848	0.6%
	Total Regular	5,538,179	5,678,586	2.5%	5,901,361	3.9%
	Special Ed	667,360	811,407	21.6%	964,384	18.9%
	Career & Tech Ed	43,220	45,540	5.4%	48,840	7.2%
	Honors	16,200	15,100	-6.8%	14,000	-7.3%
	Total	6,264,959	6,550,633	4.6%	6,928,585	5.8%
	\$/ADM	7,580	8,378	10.5%	8,808	5.1%
	Title 1	335,801	374,184	11.4%	412,567	10.3%
	\$/ADM	406	479	17.8%	524	9.6%
	CARES - ESSER I	221,833				
	Dec 2020 Stimulus ESSER II	1,163,834				
	ARP ESSER III	2,613,807				
	Total ESSER \$/ADM	4,839				
<b>9805</b>	<b>Hoosier Academy - Indianapolis</b>					
	Non-Virtual ADM	126	128	2.2%	137	7.1%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.3132	0.3262	4.2%	0.3262	0.0%
	Foundation	727,846	768,559	5.6%	856,190	11.4%
	Complexity	147,330	157,866	7.2%	169,097	7.1%
	Total Regular	875,176	926,425	5.9%	1,025,287	10.7%
	Special Ed	80,980	69,436	-14.3%	73,527	5.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	956,156	995,861	4.2%	1,098,814	10.3%
	\$/ADM	7,470	7,768	4.0%	8,002	3.0%
	Title 1	67,463	69,937	3.7%	72,411	3.5%
	\$/ADM	527	546	3.5%	527	-3.3%
	CARES - ESSER I	71,063				
	Dec 2020 Stimulus ESSER II	224,636				
	ARP ESSER III	504,502				
	Total ESSER \$/ADM	6,252				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9835</b>	<b>The Bloomington Project School</b>					
	Non-Virtual ADM	306	309	1.0%	322	4.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0753	0.0814	8.1%	0.0814	0.0%
	Foundation	1,747,115	1,849,817	5.9%	2,006,267	8.5%
	Complexity	84,818	94,817	11.8%	98,878	4.3%
	Total Regular	1,831,933	1,944,634	6.2%	2,105,145	8.3%
	Special Ed	309,588	320,040	3.4%	366,297	14.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,141,521	2,264,674	5.8%	2,471,442	9.1%
	\$/ADM	6,987	7,339	5.0%	7,681	4.6%
	Title 1	40,141	36,123	-10.0%	32,105	-11.1%
	\$/ADM	131	117	-10.6%	100	-14.8%
	CARES - ESSER I	44,662				
	Dec 2020 Stimulus ESSER II	123,589				
	ARP ESSER III	277,564				
	Total ESSER \$/ADM	1,455				
<b>9870</b>	<b>Discovery Charter School</b>					
	Non-Virtual ADM	487	540	11.0%	542	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0486	0.0904	86.0%	0.0904	0.0%
	Foundation	2,777,361	3,239,818	16.7%	3,380,586	4.3%
	Complexity	86,983	184,424	112.0%	185,030	0.3%
	Total Regular	2,864,344	3,424,242	19.5%	3,565,616	4.1%
	Special Ed	192,604	264,356	37.3%	296,429	12.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,056,948	3,688,598	20.7%	3,862,045	4.7%
	\$/ADM	6,277	6,825	8.7%	7,123	4.4%
	Title 1	39,267	36,142	-8.0%	33,017	-8.6%
	\$/ADM	81	67	-17.1%	61	-8.9%
	CARES - ESSER I	48,266				
	Dec 2020 Stimulus ESSER II	153,683				
	ARP ESSER III	345,149				
	Total ESSER \$/ADM	1,123				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9875</b>	<b>Rock Creek Community Academy</b>					
	Non-Virtual ADM	606	577	-4.7%	589	2.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1231	0.0784	-36.3%	0.0784	0.0%
	Foundation	3,458,015	3,459,895	0.1%	3,671,574	6.1%
	Complexity	274,375	170,808	-37.7%	174,280	2.0%
	Total Regular	3,732,390	3,630,703	-2.7%	3,845,854	5.9%
	Special Ed	461,364	483,626	4.8%	536,549	10.9%
	Career & Tech Ed	80,240	91,420	13.9%	95,120	4.0%
	Honors	6,600	6,600	0.0%	6,600	0.0%
	Total	4,280,594	4,212,349	-1.6%	4,484,123	6.5%
	\$/ADM	7,058	7,299	3.4%	7,615	4.3%
	Title 1	53,281	66,539	24.9%	79,797	19.9%
	\$/ADM	88	115	31.2%	136	17.5%
	CARES - ESSER I	33,057				
	Dec 2020 Stimulus ESSER II	184,083				
	ARP ESSER III	413,424				
	Total ESSER \$/ADM	1,040				
<b>9880</b>	<b>Career Academy at South Bend</b>					
	Non-Virtual ADM	353	383	8.6%	403	5.3%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1705	0.1861	9.1%	0.1861	0.0%
	Foundation	2,020,004	2,294,526	13.6%	2,513,329	9.5%
	Complexity	222,126	268,886	21.1%	283,190	5.3%
	Total Regular	2,242,130	2,563,412	14.3%	2,796,519	9.1%
	Special Ed	352,388	385,721	9.5%	417,302	8.2%
	Career & Tech Ed	402,220	430,250	7.0%	455,500	5.9%
	Honors	27,700	30,300	9.4%	32,900	8.6%
	Total	3,024,438	3,409,683	12.7%	3,702,221	8.6%
	\$/ADM	8,532	8,909	4.4%	9,184	3.1%
	Title 1	123,569	130,123	5.3%	136,677	5.0%
	\$/ADM	349	340	-2.5%	339	-0.3%
	CARES - ESSER I	85,746				
	Dec 2020 Stimulus ESSER II	318,148				
	ARP ESSER III	714,516				
	Total ESSER \$/ADM	3,155				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9885</b>	<b>Gary Middle College, Gary</b>					
	Non-Virtual ADM	106	83	-22.1%	70	-15.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2622	0.3293	25.6%	0.3293	0.0%
	Foundation	604,518	494,947	-18.1%	436,388	-11.8%
	Complexity	102,140	102,631	0.5%	87,005	-15.2%
	Total Regular	706,658	597,578	-15.4%	523,393	-12.4%
	Special Ed	41,400	60,829	46.9%	72,186	18.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	748,058	658,407	-12.0%	595,579	-9.5%
	\$/ADM	7,057	7,975	13.0%	8,509	6.7%
	Title 1	41,446	32,132	-22.5%	22,818	-29.0%
	\$/ADM	391	389	-0.5%	326	-16.2%
	CARES - ESSER I	20,000				
	Dec 2020 Stimulus ESSER II	109,059				
	ARP ESSER III	244,931				
	Total ESSER \$/ADM	3,528				
<b>9895</b>	<b>Indiana Math Science Academy North</b>					
	Non-Virtual ADM	716	650	-9.1%	632	-2.7%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.4120	0.3636	-11.7%	0.3636	0.0%
	Foundation	4,090,193	3,897,019	-4.7%	3,943,575	1.2%
	Complexity	1,086,367	892,245	-17.9%	868,150	-2.7%
	Total Regular	5,176,560	4,789,264	-7.5%	4,811,725	0.5%
	Special Ed	263,072	235,812	-10.4%	249,549	5.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	13,000	14,500	11.5%	16,000	10.3%
	Total	5,452,632	5,039,576	-7.6%	5,077,274	0.7%
	\$/ADM	7,599	7,753	2.0%	8,027	3.5%
	Title 1	463,878	442,979	-4.5%	422,080	-4.7%
	\$/ADM	647	681	5.4%	667	-2.1%
	CARES - ESSER I	428,853				
	Dec 2020 Stimulus ESSER II	1,688,454				
	ARP ESSER III	3,792,028				
	Total ESSER \$/ADM	8,236				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9905</b>	<b>IN Connections Acad Virtual Pilot</b>					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	6,538	6,199	-5.2%	6,370	2.8%
	Complexity Index	0.1742	0.1557	-10.6%	0.1557	0.0%
	Foundation	31,693,282	31,589,242	-0.3%	33,760,521	6.9%
	Complexity	4,185,563	3,643,666	-12.9%	3,744,218	2.8%
	Total Regular	35,878,845	35,232,908	-1.8%	37,504,739	6.4%
	Special Ed	4,243,240	4,942,953	16.5%	5,730,814	15.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	64,600	69,000	6.8%	73,400	6.4%
	Total	40,186,685	40,244,861	0.1%	43,308,953	7.6%
	\$/ADM	6,147	6,492	5.6%	6,799	4.7%
	Title 1	729,875	753,090	3.2%	776,305	3.1%
	\$/ADM	112	121	8.8%	122	0.3%
	CARES - ESSER I	643,139				
	Dec 2020 Stimulus ESSER II	2,602,964				
	ARP ESSER III	5,845,888				
	Total ESSER \$/ADM	1,391				
<b>9920</b>	<b>Damar Charter Academy</b>					
	Non-Virtual ADM	195	191	-1.9%	190	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5155	0.4381	-15.0%	0.4381	0.0%
	Foundation	1,109,234	1,144,355	3.2%	1,183,840	3.5%
	Complexity	368,473	315,691	-14.3%	314,013	-0.5%
	Total Regular	1,477,707	1,460,046	-1.2%	1,497,853	2.6%
	Special Ed	1,408,348	1,667,859	18.4%	1,929,652	15.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,886,055	3,127,905	8.4%	3,427,505	9.6%
	\$/ADM	14,838	16,386	10.4%	18,052	10.2%
	Title 1	50,222	43,685	-13.0%	37,148	-15.0%
	\$/ADM	258	229	-11.4%	196	-14.5%
	CARES - ESSER I	59,799				
	Dec 2020 Stimulus ESSER II	181,711				
	ARP ESSER III	408,098				
	Total ESSER \$/ADM	3,340				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9925</b>	<b>The George &amp; Veronica Phalen Acad</b>					
	Non-Virtual ADM	301	361	19.9%	362	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.3935	0.5051	28.4%	0.5051	0.0%
	Foundation	1,716,604	2,163,835	26.1%	2,256,228	4.3%
	Complexity	435,279	688,222	58.1%	689,986	0.3%
	Total Regular	2,151,883	2,852,057	32.5%	2,946,214	3.3%
	Special Ed	43,500	66,499	52.9%	78,372	17.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,195,383	2,918,556	32.9%	3,024,586	3.6%
	\$/ADM	7,294	8,086	10.9%	8,358	3.4%
	Title 1	330,066	323,581	-2.0%	317,096	-2.0%
	\$/ADM	1,097	896	-18.2%	876	-2.3%
	CARES - ESSER I	267,234				
	Dec 2020 Stimulus ESSER II	990,756				
	ARP ESSER III	2,225,098				
	Total ESSER \$/ADM	11,572				
<b>9935</b>	<b>Vision Academy</b>					
	Non-Virtual ADM	420	433	3.1%	431	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4876	0.5094	4.5%	0.5094	0.0%
	Foundation	2,395,260	2,595,985	8.4%	2,685,601	3.5%
	Complexity	752,610	832,702	10.6%	828,290	-0.5%
	Total Regular	3,147,870	3,428,687	8.9%	3,513,891	2.5%
	Special Ed	253,960	325,876	28.3%	379,008	16.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,401,830	3,754,563	10.4%	3,892,899	3.7%
	\$/ADM	8,100	8,671	7.0%	9,038	4.2%
	Title 1	396,469	385,946	-2.7%	375,423	-2.7%
	\$/ADM	944	891	-5.6%	872	-2.2%
	CARES - ESSER I	338,983				
	Dec 2020 Stimulus ESSER II	1,321,243				
	ARP ESSER III	2,967,324				
	Total ESSER \$/ADM	11,018				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9950</b>	<b>Dugger Union Community School Corp</b>					
	Non-Virtual ADM	540	622	15.1%	676	8.8%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2899	0.2836	-2.2%	0.2836	0.0%
	Foundation	3,084,469	3,726,492	20.8%	4,217,572	13.2%
	Complexity	576,371	665,478	15.5%	724,185	8.8%
	Total Regular	3,660,840	4,391,970	20.0%	4,941,757	12.5%
	Special Ed	436,632	491,367	12.5%	588,116	19.7%
	Career & Tech Ed	172,300	184,950	7.3%	194,460	5.1%
	Honors	17,700	18,800	6.2%	19,900	5.9%
	Total	4,287,472	5,087,087	18.7%	5,744,233	12.9%
	\$/ADM	7,925	8,184	3.3%	8,492	3.8%
	Title 1	81,832	88,161	7.7%	94,490	7.2%
	\$/ADM	151	142	-6.2%	140	-1.5%
	CARES - ESSER I	73,543				
	Dec 2020 Stimulus ESSER II	270,143				
	ARP ESSER III	606,703				
	Total ESSER \$/ADM	1,757				
<b>9955</b>	<b>Mays Community Academy</b>					
	Non-Virtual ADM	184	253	37.8%	267	5.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2254	0.3420	51.7%	0.3420	0.0%
	Foundation	1,046,501	1,515,566	44.8%	1,666,179	9.9%
	Complexity	152,002	326,384	114.7%	345,007	5.7%
	Total Regular	1,198,503	1,841,950	53.7%	2,011,186	9.2%
	Special Ed	324,300	361,074	11.3%	383,556	6.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,522,803	2,203,024	44.7%	2,394,742	8.7%
	\$/ADM	8,299	8,714	5.0%	8,961	2.8%
	Title 1	41,528	41,957	1.0%	42,386	1.0%
	\$/ADM	226	166	-26.7%	159	-4.4%
	CARES - ESSER I	244,323				
	Dec 2020 Stimulus ESSER II	137,847				
	ARP ESSER III	309,585				
	Total ESSER \$/ADM	3,770				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9960</b>	<b>Success Academy Primary School</b>					
	Non-Virtual ADM	602	616	2.5%	613	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4111	0.4337	5.5%	0.4337	0.0%
	Foundation	3,430,355	3,694,898	7.7%	3,822,460	3.5%
	Complexity	908,740	1,009,068	11.0%	1,003,722	-0.5%
	Total Regular	4,339,095	4,703,966	8.4%	4,826,182	2.6%
	Special Ed	392,000	374,454	-4.5%	415,436	10.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,731,095	5,078,420	7.3%	5,241,618	3.2%
	\$/ADM	7,865	8,240	4.8%	8,550	3.8%
	Title 1	302,367	311,670	3.1%	320,973	3.0%
	\$/ADM	503	506	0.6%	524	3.5%
	CARES - ESSER I	259,909				
	Dec 2020 Stimulus ESSER II	1,003,668				
	ARP ESSER III	2,254,096				
	Total ESSER \$/ADM	5,848				
<b>9965</b>	<b>Career Academy Middle School</b>					
	Non-Virtual ADM	362	359	-0.9%	354	-1.4%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2529	0.3406	34.7%	0.3406	0.0%
	Foundation	2,069,335	2,150,706	3.9%	2,206,598	2.6%
	Complexity	337,376	461,270	36.7%	455,040	-1.4%
	Total Regular	2,406,711	2,611,976	8.5%	2,661,638	1.9%
	Special Ed	397,044	456,980	15.1%	549,465	20.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,803,755	3,068,956	9.5%	3,211,103	4.6%
	\$/ADM	7,724	8,555	10.8%	9,073	6.1%
	Title 1	155,904	152,995	-1.9%	150,086	-1.9%
	\$/ADM	429	426	-0.7%	424	-0.6%
	CARES - ESSER I	138,856				
	Dec 2020 Stimulus ESSER II	517,503				
	ARP ESSER III	1,162,237				
	Total ESSER \$/ADM	5,010				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9970</b>	<b>Ace Preparatory Academy</b>					
	Non-Virtual ADM	163	223	37.1%	253	13.7%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2833	0.4534	60.0%	0.4534	0.0%
	Foundation	929,162	1,335,297	43.7%	1,578,515	18.2%
	Complexity	169,704	381,231	124.6%	433,323	13.7%
	Total Regular	1,098,866	1,716,528	56.2%	2,011,838	17.2%
	Special Ed	53,612	42,414	-20.9%	49,267	16.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,152,478	1,758,942	52.6%	2,061,105	17.2%
	\$/ADM	7,070	7,897	11.7%	8,141	3.1%
	Title 1	62,273	73,193	17.5%	84,113	14.9%
	\$/ADM	382	329	-14.0%	332	1.1%
	CARES - ESSER I	60,077				
	Dec 2020 Stimulus ESSER II	219,572				
	ARP ESSER III	493,128				
	Total ESSER \$/ADM	4,741				
<b>9980</b>	<b>Steel City Academy/Global Leadership Acad</b>					
	Non-Virtual ADM	411	391	-4.8%	358	-8.5%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.5914	0.5277	-10.8%	0.5277	0.0%
	Foundation	2,343,506	2,343,356	0.0%	2,230,104	-4.8%
	Complexity	893,268	778,670	-12.8%	712,514	-8.5%
	Total Regular	3,236,774	3,122,026	-3.5%	2,942,618	-5.7%
	Special Ed	203,360	242,994	19.5%	269,721	11.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	5,500	5,500	0.0%	5,500	0.0%
	Total	3,445,634	3,370,520	-2.2%	3,217,839	-4.5%
	\$/ADM	8,384	8,623	2.9%	8,997	4.3%
	Title 1	425,649	432,037	1.5%	438,425	1.5%
	\$/ADM	1,036	1,105	6.7%	1,226	10.9%
	CARES - ESSER I	361,802				
	Dec 2020 Stimulus ESSER II	1,653,343				
	ARP ESSER III	3,713,174				
	Total ESSER \$/ADM	13,938				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9985</b>	<b>Seven Oaks Classical School</b>					
	Non-Virtual ADM	398	409	3.0%	437	6.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1363	0.0928	-31.9%	0.0928	0.0%
	Foundation	2,266,943	2,454,743	8.3%	2,723,978	11.0%
	Complexity	199,108	143,444	-28.0%	153,050	6.7%
	Total Regular	2,466,051	2,598,187	5.4%	2,877,028	10.7%
	Special Ed	173,716	238,529	37.3%	248,207	4.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,639,767	2,836,716	7.5%	3,125,235	10.2%
	\$/ADM	6,641	6,928	4.3%	7,153	3.3%
	Title 1	35,555	38,056	7.0%	40,557	6.6%
	\$/ADM	89	93	3.9%	93	-0.1%
	CARES - ESSER I	41,180				
	Dec 2020 Stimulus ESSER II	117,624				
	ARP ESSER III	264,166				
	Total ESSER \$/ADM	1,064				
<b>9990</b>	<b>Heritage Inst of Arts and Tech</b>					
	Non-Virtual ADM	199	256	28.6%	255	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4880	0.5362	9.9%	0.5362	0.0%
	Foundation	1,134,897	1,534,151	35.2%	1,587,181	3.5%
	Complexity	356,887	517,992	45.1%	515,270	-0.5%
	Total Regular	1,491,784	2,052,143	37.6%	2,102,451	2.5%
	Special Ed	66,556	82,734	24.3%	98,942	19.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,558,340	2,134,877	37.0%	2,201,393	3.1%
	\$/ADM	7,831	8,342	6.5%	8,648	3.7%
	Title 1	139,821	128,825	-7.9%	117,829	-8.5%
	\$/ADM	703	503	-28.4%	463	-8.1%
	CARES - ESSER I	131,783				
	Dec 2020 Stimulus ESSER II	464,432				
	ARP ESSER III	1,043,048				
	Total ESSER \$/ADM	8,238				

**FY 2021 Through FY 2023 School Formula Simulation: CC Run #1**

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**Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22**

**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8970 GEO Next Generation Academy - Indianapolis</b>					
Non-Virtual ADM	94	172	82.8%	218	27.0%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.4694	0.4694	0.0%	0.4694	0.0%
Foundation	548,202	1,029,911	87.9%	1,360,664	32.1%
Complexity	166,468	304,419	82.9%	386,701	27.0%
Total Regular	714,670	1,334,330	86.7%	1,747,365	31.0%
Special Ed	49,712	52,123	4.8%	57,191	9.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	764,382	1,386,453	81.4%	1,804,556	30.2%
\$/ADM	7,921	8,070	1.9%	8,269	2.5%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	200,969				
ARP ESSER III	451,347				
Total ESSER \$/ADM	6,863				
<b>8960 Purdue Polytechnic South Bend</b>					
Non-Virtual ADM	33	81	148.0%	101	25.4%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1481	0.1481	0.0%	0.1481	0.0%
Foundation	187,772	483,257	157.4%	630,141	30.4%
Complexity	17,961	45,067	150.9%	56,503	25.4%
Total Regular	205,733	528,324	156.8%	686,644	30.0%
Special Ed	52,680	55,315	5.0%	60,846	10.0%
Career & Tech Ed	22,200	21,150	-4.7%	23,100	9.2%
Honors	-	-	0.0%	-	0.0%
Total	280,613	604,789	115.5%	770,590	27.4%
\$/ADM	8,503	7,503	-11.8%	7,625	1.6%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	4,237				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8990 HIM by HER Collegiate School for the Arts</b>					
Non-Virtual ADM	58	334	476.5%	418	25.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.5714	0.5714	0.0%	0.5714	0.0%
Foundation	330,774	2,004,429	506.0%	2,606,573	30.0%
Complexity	121,794	721,207	492.2%	901,762	25.0%
Total Regular	452,568	2,725,636	502.3%	3,508,335	28.7%
Special Ed	2,300	2,415	5.0%	2,657	10.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	454,868	2,728,051	499.7%	3,510,992	28.7%
\$/ADM	7,843	8,159	4.0%	8,398	2.9%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	167,895				
ARP ESSER III	377,067				
Total ESSER \$/ADM	9,568				
<b>9170 Rooted School Inc.</b>					
Non-Virtual ADM	58	125	117.7%	190	51.6%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.4828	0.4828	0.0%	0.4828	0.0%
Foundation	327,923	750,544	128.9%	1,183,185	57.6%
Complexity	102,021	228,177	123.7%	345,860	51.6%
Total Regular	429,944	978,721	127.6%	1,529,045	56.2%
Special Ed	20,700	21,735	5.0%	23,913	10.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	450,644	1,000,456	122.0%	1,552,958	55.2%
\$/ADM	7,837	7,991	2.0%	8,184	2.4%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	210,000				
Dec 2020 Stimulus ESSER II	149,777				
ARP ESSER III	336,378				
Total ESSER \$/ADM	12,107				



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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9140 BELIEVE Circle City High School</b>					
Non-Virtual ADM	53	131	147.5%	177	34.9%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.5000	0.5000	0.0%	0.5000	0.0%
Foundation	302,260	786,274	160.1%	1,103,034	40.3%
Complexity	97,388	247,555	154.2%	333,918	34.9%
Total Regular	399,648	1,033,829	158.7%	1,436,952	39.0%
Special Ed	28,056	29,434	4.9%	32,331	9.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	427,704	1,063,263	148.6%	1,469,283	38.2%
\$/ADM	8,070	8,107	0.5%	8,305	2.4%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	65,000				
Dec 2020 Stimulus ESSER II	169,398				
ARP ESSER III	380,444				
Total ESSER \$/ADM	11,601				
<b>8940 James &amp; Rosemary Phalen Leadership Academy High S</b>					
Non-Virtual ADM	325	417	28.4%	501	20.1%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.4713	0.4713	0.0%	0.4713	0.0%
Foundation	1,872,866	2,501,804	33.6%	3,124,358	24.9%
Complexity	569,838	742,470	30.3%	891,537	20.1%
Total Regular	2,442,704	3,244,274	32.8%	4,015,895	23.8%
Special Ed	160,056	167,759	4.8%	183,966	9.7%
Career & Tech Ed	90,340	98,960	9.5%	104,610	5.7%
Honors	-	-	0.0%	-	0.0%
Total	2,693,100	3,510,993	30.4%	4,304,471	22.6%
\$/ADM	8,186	8,413	2.8%	8,590	2.1%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	871,190				
ARP ESSER III	1,956,569				
Total ESSER \$/ADM	8,625				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9000 Phalen Virtual Leadership Academy</b>					
Non-Virtual ADM	19	-	-100.0%	-	0.0%
Virtual ADM	28	100	256.6%	134	34.6%
Complexity Index	0.3529	0.3529	0.0%	0.3529	0.0%
Foundation	244,088	508,861	108.5%	712,366	40.0%
Complexity	60,954	133,033	118.3%	179,067	34.6%
Total Regular	305,042	641,894	110.4%	891,433	38.9%
Special Ed	39,168	41,002	4.7%	44,853	9.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	344,210	682,896	98.4%	936,286	37.1%
\$/ADM	7,324	6,839	-6.6%	6,966	1.9%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	\$0.00				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	2,762				
<b>9651 Hope Academy</b>					
Non-Virtual ADM	24	23	-2.7%	25	8.1%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1000	0.1000	0.0%	0.1000	0.0%
Foundation	134,021	137,016	2.2%	154,067	12.4%
Complexity	8,637	8,628	-0.1%	9,328	8.1%
Total Regular	142,658	145,644	2.1%	163,395	12.2%
Special Ed	27,556	28,934	5.0%	31,831	10.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	1,500	1,500	0.0%	1,500	0.0%
Total	171,714	176,078	2.5%	196,726	11.7%
\$/ADM	7,307	7,704	5.4%	7,961	3.3%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	\$0.00				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	5,525				

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**Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2022 New Charters 2022</b>					
Non-Virtual ADM	-	200	0.0%	200	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0000	0.3529	0.0%	0.3529	0.0%
Foundation	-	1,199,000	0.0%	1,247,000	4.0%
Complexity	-	266,440	0.0%	266,440	0.0%
Total Regular	-	1,465,440	0.0%	1,513,440	3.3%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	-	1,465,440	0.0%	1,513,440	3.3%
\$/ADM	-	7,327	0.0%	7,567	3.3%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-		-	
Dec 2020 Stimulus ESSER II	-	-		-	
ARP ESSER III	-	-		-	
Total ESSER \$/ADM	-	-		-	
<b>2023 New Charters 2023</b>					
Non-Virtual ADM	-	-	0.0%	200	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0000	0.3529	0.0%	0.3529	0.0%
Foundation	-	-	0.0%	1,247,000	0.0%
Complexity	-	-	0.0%	266,440	0.0%
Total Regular	-	-	0.0%	1,513,440	0.0%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	-	-	0.0%	1,513,440	0.0%
\$/ADM	-	-	0.0%	7,567	0.0%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-		-	
Dec 2020 Stimulus ESSER II	-	-		-	
ARP ESSER III	-	-		-	
Total ESSER \$/ADM	-	-		-	

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9998</b>	<b>Mitch Daniels Early Graduation Scholarship</b>					
	Non-Virtual ADM	305	305	0.0%	305	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
	Foundation	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	Complexity	-	-	0.0%	-	0.0%
	Total Regular	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	\$/ADM	4,000	4,000	0.0%	4,000	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
	CARES - ESSER I	-				
	Dec 2020 Stimulus ESSER II	-				
	ARP ESSER III	-				
	Total ESSER \$/ADM	-				
<b>9999</b>	<b>Choice Scholarships</b>					
	Non-Virtual ADM	35,698	42,298	18.5%	48,110	13.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
	Foundation	172,754,384	227,713,697	31.8%	264,273,078	16.1%
	Complexity	-	-	0.0%	-	0.0%
	Total Regular	172,754,384	227,713,697	31.8%	264,273,078	16.1%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	172,754,384	227,713,697	31.8%	264,273,078	16.1%
	\$/ADM	4,839	5,384	11.2%	5,493	2.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
	CARES - ESSER I	-				
	Dec 2020 Stimulus ESSER II	-				
	ARP ESSER III	-				
	Total ESSER \$/ADM	-				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0001</b>	<b>Traditional Public Schools</b>					
	Non-Virtual ADM	962,611	971,335	0.9%	965,396	-0.6%
	Virtual ADM	7,370	10,413	41.3%	11,161	7.2%
	Complexity Index	0.1750	0.1771	1.2%	0.1761	-0.6%
	Foundation	5,525,493,571	5,876,217,377	6.3%	6,078,391,079	3.4%
	Complexity	625,703,319	656,235,846	4.9%	649,184,795	-1.1%
	Total Regular	6,151,196,890	6,532,453,223	6.2%	6,727,575,874	3.0%
	Special Ed	567,426,692	624,917,475	10.1%	696,743,886	11.5%
	Career & Tech Ed	131,432,850	142,816,740	8.7%	151,641,900	6.2%
	Honors	30,027,400	30,751,800	2.4%	31,508,000	2.5%
	Total	6,880,083,832	7,330,939,238	6.6%	7,607,469,660	3.8%
	\$/ADM	7,093	7,467	5.3%	7,790	4.3%
	Title 1	221,981,547	224,235,765	1.0%	226,489,983	1.0%
	\$/ADM	229	228	-0.2%	232	1.5%
	CARES - ESSER I	185,361,299				
	Dec 2020 Stimulus ESSER II	727,127,939				
	ARP ESSER III	1,633,024,696				
	Total ESSER \$/ADM	2,624				
<b>0002</b>	<b>Brick-and-Mortar Charter Schools</b>					
	Non-Virtual ADM	28,180	29,990	6.4%	31,005	3.4%
	Virtual ADM	338	352	4.2%	417	18.7%
	Complexity Index	0.3774	0.3813	1.0%	0.3807	-0.2%
	Foundation	162,346,641	181,581,167	11.8%	195,526,954	7.7%
	Complexity	39,555,281	43,677,698	10.4%	45,155,916	3.4%
	Total Regular	201,901,922	225,258,865	11.6%	240,682,870	6.8%
	Special Ed	16,749,272	18,579,631	10.9%	21,362,935	15.0%
	Career & Tech Ed	1,597,370	1,723,610	7.9%	1,827,500	6.0%
	Honors	547,300	553,700	1.2%	561,200	1.4%
	Total	220,795,864	246,115,806	11.5%	264,434,505	7.4%
	\$/ADM	7,742	8,112	4.8%	8,416	3.7%
	Title 1	19,328,067	19,578,737	1.3%	19,817,799	1.2%
	\$/ADM	678	645	-4.8%	631	-2.3%
	CARES - ESSER I	18,278,087				
	Dec 2020 Stimulus ESSER II	68,898,856				
	ARP ESSER III	154,737,040				
	Total ESSER \$/ADM	8,483				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0003</b>	<b>Virtual Charter Schools</b>					
	Non-Virtual ADM	19	-	-100.0%	-	0.0%
	Virtual ADM	7,695	7,750	0.7%	8,056	3.9%
	Complexity Index	0.1807	0.1718	-4.9%	0.1719	0.1%
	Foundation	37,407,830	39,494,380	5.6%	42,695,847	8.1%
	Complexity	5,122,617	5,026,616	-1.9%	5,227,867	4.0%
	Total Regular	42,530,447	44,520,996	4.7%	47,923,714	7.6%
	Special Ed	4,985,800	6,052,056	21.4%	7,019,155	16.0%
	Career & Tech Ed	103,840	108,920	4.9%	118,070	8.4%
	Honors	70,100	74,500	6.3%	78,900	5.9%
	Total	47,690,187	50,756,472	6.4%	55,139,839	8.6%
	\$/ADM	6,183	6,549	5.9%	6,844	4.5%
	Title 1	912,357	946,897	3.8%	981,437	3.6%
	\$/ADM	118	122	3.3%	122	-0.3%
	CARES - ESSER I	815,388				
	Dec 2020 Stimulus ESSER II	3,342,491				
	ARP ESSER III	7,506,760				
	Total ESSER \$/ADM	1,512				